

# Appendix A

## Appendix A – Supported Accommodation for City Use 2018/19 and 2019/20

Service	Provider(s)	2018/19	2019/20	2020/21
O'Hanlon Hse - City	Homeless Oxfordshire	27	27	27
Mayday Trust	Mayday	21	21	19 <sup>i</sup>
Connections Support	Connections & Response	31	31	31
<b>Supported Accommodation – commissioned via pooled budget for City use</b>		<b>79</b>	<b>79</b>	<b>77</b>
O'Hanlon Hse - City - SIT UP	Homeless Oxfordshire	10	10	10 <sup>ii</sup>
O'Hanlon Hse - City - SIT UP expansion	Homeless Oxfordshire	10	10	0
Somewhere Safe to Stay – Simon House / Floyds Row	St Mungo's	0	10 <sup>iii</sup>	20
Staging Post – Floyds Row	St Mungo's	0	0	20
Winter Shelter – Simon House / Floyds Row	St Mungo's	0	10 <sup>iv</sup>	16
Winter Shelter - Simon Hse	A2Dominion	8	0	0
Winter Shelter - London PI	A2Dominion	6	0	0
EEA Migrants Service	St Mungo's / Homeless Oxfordshire	0	1	0 <sup>v</sup>
<b>Initial engagement and assessment – commissioned by Oxford City Council for City use</b>		<b>34</b>	<b>41</b>	<b>66</b>
Project 41	Homeless Oxfordshire	41	41	41
Matilda House Complex Needs (Formerly Simon House - transition 2018/19)	A2Dominion	22	22	22
Mayday Trust	Mayday	10	10	10
Housing First	Homeless Oxfordshire	5	5	5
Acacia - existing	Response, Homeless Oxfordshire	5	5	5
Acacia - capacity increase	Response, Homeless Oxfordshire	0	3	3
Women only pilot	Homeless Oxfordshire	5	5	5 <sup>vi</sup>
Rehab units	Homeless Oxfordshire	7	7	7 <sup>vii</sup>
Emergency bed in Young People's Pathway	Via Oxfordshire County Council	1	1	0 <sup>viii</sup>
<b>Supported Accommodation – commissioned by Oxford City Council for City use</b>		<b>96</b>	<b>99</b>	<b>98</b>
RSI-funded Move On Units	Homeless Oxfordshire	5	5 <sup>ix</sup>	0
Rymer's Lane - Complex Needs Move On	A2Dominion	0	15	15

# Appendix A

Move On Accommodation – commissioned by Oxford City Council for City use		5	15	15
<b>Total available for City use</b>		<b>214</b>	<b>234</b>	<b>256</b>

<sup>i</sup> During the year, Mayday lost two houses (Landlord withdrew from rental market) and commissioned two somewhat smaller ones, reducing the total rooms from 21 to 19.

<sup>ii</sup> City Officers are seeking funding from MHCLG's Rough Sleeping Initiative Fund Round 3 to continue delivery of 10 units in the Sit Up Service during the first 6 months of full service operation at Floyds Row, to end September 2020.

<sup>iii</sup> SStS opened October 2019 with 12 units at Simon House. A slightly lower number of spaces will be available when the service transfers to Floyds Row in January 20202 due to the limited capacity available in the building at this stage.

<sup>iv</sup> The Winter Shelter opened November 2019 with 13 units at Simon House. A slightly lower number of spaces will be available when the service transfers to Floyds Row in January 20202 due to the limited capacity available in the building at this stage.

<sup>v</sup> From 2020/21 this accommodation will be provided as part of the accommodation offer at Floyds Row

<sup>vi</sup> Subject to funding - Rough Sleeping Initiative Fund Round 3 bid

<sup>vii</sup> Subject to funding - Rough Sleeping Initiative Fund Round 3 bid

<sup>viii</sup> Included in the re-commissioning of the Young Person's Pathway

<sup>ix</sup> 5 units were original commissioned using RSI Round 1 funding but these units were terminated at the end of Quarter 1 2019/20 due to unsatisfactory outcomes and poor value for money