Appendix 5

Connecting Oxford - programme up to & including submission of business case & WPL scheme Order to DfT

	2019/20		2020/21				2021/22			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Tasks										
Scoping and project planning										
Draft Cabinet reports and progress through officer & member groups										
Cabinet decision: support further scheme & business case development (21 January: County; 22 January: City)										
Project set up & consultancy procurement										
Outline business case development										
Model development										
Data collection & research										
Traffic & emissions modelling										
Socio-economic impact assessment (non-transport)										
Legal advice										
Development of supporting measures & infrastructure package										
Cost & income modelling										
Detailed design of WPL & traffic restrictions - charge, exemptions etc.										
Preparartion of business case documentation										
Cabinet decision to carry out formal consult (November or December 2020)										
Cabinet decision to hold a public inquiry (February 2021)										
Preparartion for public inquiry incl. further option testing & business case development										
Cabinet decision to implement traffic restrictions, and also, submit WPL scheme Order & business case to DfT (July 2021)										
Finalise scheme Order & business case documentation										
Submission of WPL scheme Order & business case to DfT										
Engagement & consultation										
Business & stakeholder engagement										
Consultation										
Public Inquiry										

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