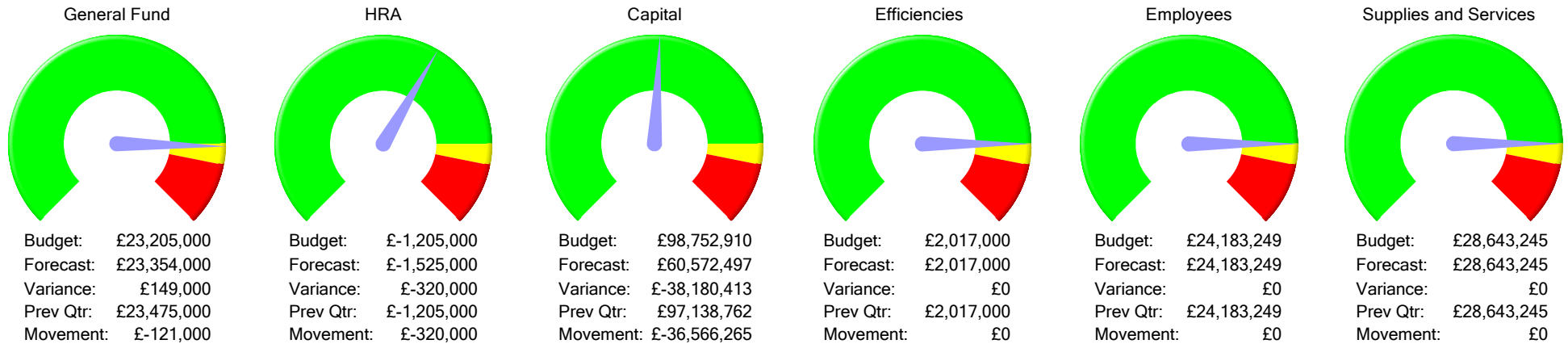


# Appendix A

## Corporate Integrated Report Q2 2019/20

### Financial Performance



#### Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	1 (50%)	1 (50%)	0 (0%)	0 (0%)
Meeting Housing Need	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Strong and Active Communities	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	1 (20%)	0 (0%)	0 (0%)	4 (80%)
<b>Total</b>	<b>2 (14%)</b>	<b>3 (21%)</b>	<b>1 (7%)</b>	<b>8 (57%)</b>

	No Data	Red	Amber	Green
Previous Quarter	2 (17%)	2 (17%)	2 (17%)	6 (50%)

#### Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Meeting Housing Need	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	1 (25%)	0 (0%)	3 (75%)
<b>Total</b>	<b>0 (0%)</b>	<b>2 (15%)</b>	<b>2 (15%)</b>	<b>9 (69%)</b>

#### Risk Management

Service	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	1 (100%)	0 (0%)	0 (0%)
Meeting Housing Need	0 (0%)	1 (100%)	0 (0%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (100%)	0 (0%)
An Efficient and Effective Council	0 (0%)	1 (11%)	7 (78%)	1 (11%)
<b>Total</b>	<b>0 (0%)</b>	<b>3 (25%)</b>	<b>8 (67%)</b>	<b>1 (8%)</b>

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (8%)	10 (83%)	1 (8%)

#### Direction of Travel

Service	No Data	Declining	No change	Improving
<b>Total</b>				

This page is intentionally left blank