

# Appendix 1

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Existing City Council expenditure and planned investments in climate related measures. Leveraged funding refers to the total value of projects including private investments. Benefits extend beyond the boundary of the City of Oxford. Figures are rounded up.

Project	Total amount	Leveraged funding	Duration of Project
Covered Market Zero Emission Zone preparation	£200,000		2018-2020
OxPops, whole street charging infrastructure	£500,000		2018-2019
Taxi charging infrastructure	£400,000		2018-2020
Energy Superhub Oxford (ESO; with Habitat and Pivot etc)	£1,600,000	£41,000,000	2019-2022
Local Energy Oxfordshire (LEO)	£200,000	£40,000,000	2019-2022
Zero Emission Zone Business Support	£120,000		2019- 2020
OxAir Testing of Alphasense Ltd sensors for air quality monitoring	£130,000		2019-2020
Clean Bus Retrofit -retrofitting of a total of 115 buses	£2,300,000	£230,000	2018-2020
OxFutures II -energy efficiency and low carbon innovation delivering by free energy audits to small and medium enterprises (SMEs)	£50,000	£3,200,000	2018- 2020
Salix -Investment in energy/carbon reduction measures - revolving loan fund. Match funding; government and OCC	£1,000,000		ongoing
Itree -Extensive tree survey of the city	£20,000		2018-2020
Schools Tackling Oxford's Air Pollution -air quality education packages for schools	£30,000		2017-ongoing
OLEV GULO On Street Charging	£810,000		2016-2020
HNDU - heat network studies: City Centre; Headington; Science Area; Rose Hill	£160,000		2018-2019
Oxford Flood Alleviation Scheme	£4,400,000		2017-2022
Home Improvement Agency	£1,700,000		2019-2024
Electric fleet investment	£3,000,000		2019-2024
HRA investment in energy efficiency measures	£1,500,000		2019-2024
<b>Total</b>	<b>£18,120,000</b>	<b>£84,430,000</b>	
<b>Combined Total</b>	<b>£102,550,000</b>		

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