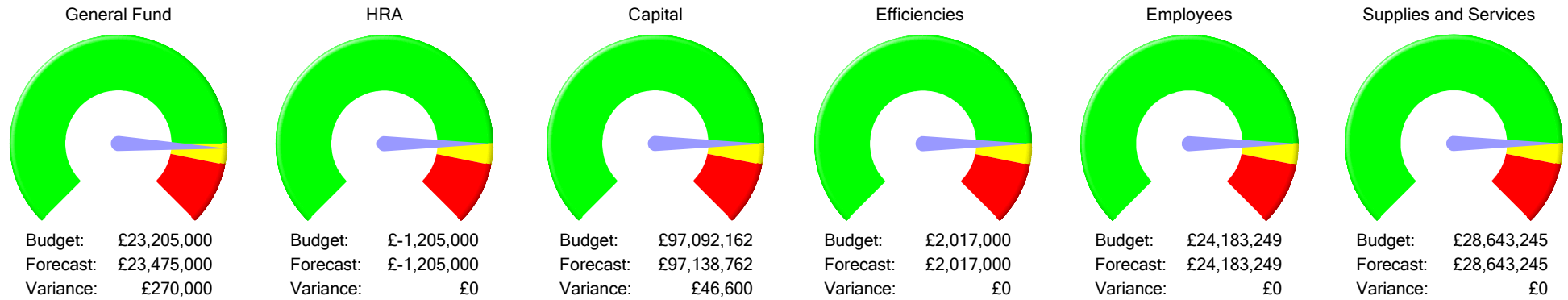


Appendix A

Corporate Integrated Report Q1 2019/20

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Meeting Housing Need	1 (33%)	0 (0%)	0 (0%)	2 (67%)
Strong and Active Communities	0 (0%)	1 (33%)	2 (67%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Total	1 (11%)	1 (11%)	2 (22%)	5 (56%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (25%)	0 (0%)	3 (75%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	2 (67%)	1 (33%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	1 (100%)	0 (0%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Total	0 (0%)	3 (23%)	2 (15%)	8 (62%)

Risk Management

Service	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Meeting Housing Need	0 (0%)	1 (100%)	0 (0%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (100%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	8 (89%)	1 (11%)
Total	0 (0%)	1 (8%)	10 (83%)	1 (8%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (8%)	9 (75%)	2 (17%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Total				

This page is intentionally left blank