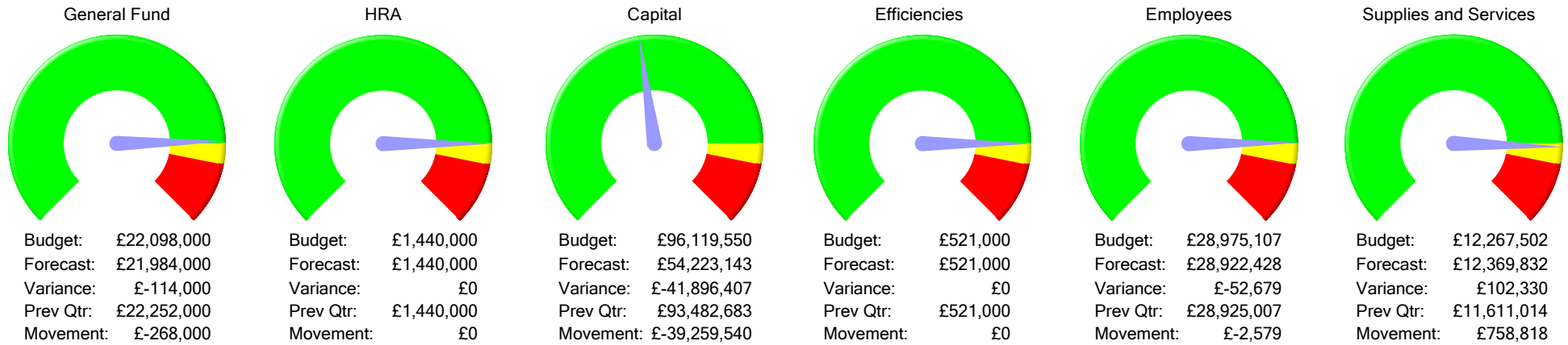


Appendix A

Corporate Integrated Report Q3 2018/19

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Meeting Housing Need	0 (0%)	1 (50%)	0 (0%)	1 (50%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Total	0 (0%)	2 (18%)	2 (18%)	7 (64%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (9%)	3 (27%)	7 (64%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Total	0 (0%)	2 (15%)	2 (15%)	9 (69%)

Risk Management

Service	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Meeting Housing Need	0 (0%)	1 (100%)	0 (0%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	7 (78%)	2 (22%)
Total	0 (0%)	1 (8%)	8 (67%)	3 (25%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	3 (20%)	9 (75%)	0 (0%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Total				

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