

Appendix 4: Risk Register

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
Financial	Ongoing maintenance and management liability once scheme completed	Threat	In Common Law, if you own land adjoining, above or with a watercourse running through it, you have certain rights and responsibilities as the 'riparian owner' to maintain and manage that watercourse for the prevention of flooding and appropriate water management.	Pressure on internal service budgets	21.12.17	Nigel Kennedy	3	4	-	-	2	2		Manage this potential risk by feeding back to EA on their draft maintenance and management plans and financing mechanism. Forecast any impact as early as possible and financially plan for it in the relevant service budgets.	+10 years after the construction of the scheme finishes	G	ongoing	Tim Sadler Jo Colwell Nigel Kennedy Lyn Barker
Environmental/ Social/ Economic	Scheme does not go ahead.	Threat	Planning permission not given or funding shortfall that prevents Full Business Case submission.	Scheme does not go ahead and 1500 properties remain at risk of flooding.	29/07/18	Environment Agency	4	4	-	-	2	2	Scheme currently with planning, decision to be made by County Council at end of October 2018. Scheme currently full funded.	Council continuing to advocate the project to other stakeholders and groups. Utilising its capacity as a named Partner and standing member on Sponsoring, Programme Board and Project Board.	ongoing	G	ongoing	Tim Sadler Jo Colwell
Reputational	Councils' contribution perceived to be lacking compared to other funders	Threat	Lack of understanding as to City Council's role in relation to Flooding. County Council are the Lead Local Flood Authority not the City Council.	Poor publicity for the Council.	21.12.17	Tim Sadler	2	3	-	-	2	2		Council's on-going presence on the Scheme as a named Partner and standing member on Sponsoring Board, Programme Board and Project Board. Have clear messaging regarding the scope of City Council responsibility around flooding.	ongoing	G	ongoing	Tom Jennings Tim Sadler Jo Colwell
Environmental/ Social/ Economic	OFAS scheme development requires temporary and permanent land loss at Seacourt and Redbridge park and ride sites	Threat	Lack of parking across Oxford and potential delays/additional costs to OFAS and City Council developments at P&R sites	Economic loss for City Centre, impact on city Council developments at Redbridge P&R and Seacourt P&R	29/07/18	Environment Agency/City Council	4	4	-	-	2	2	Sharing information	Council working with EA to share information and do as much as possible to plan project time scales to minimise disruption. Also provide best value for the Tax payer.	ongoing	A	ongoing	Tim Sadler Jo Colwell

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