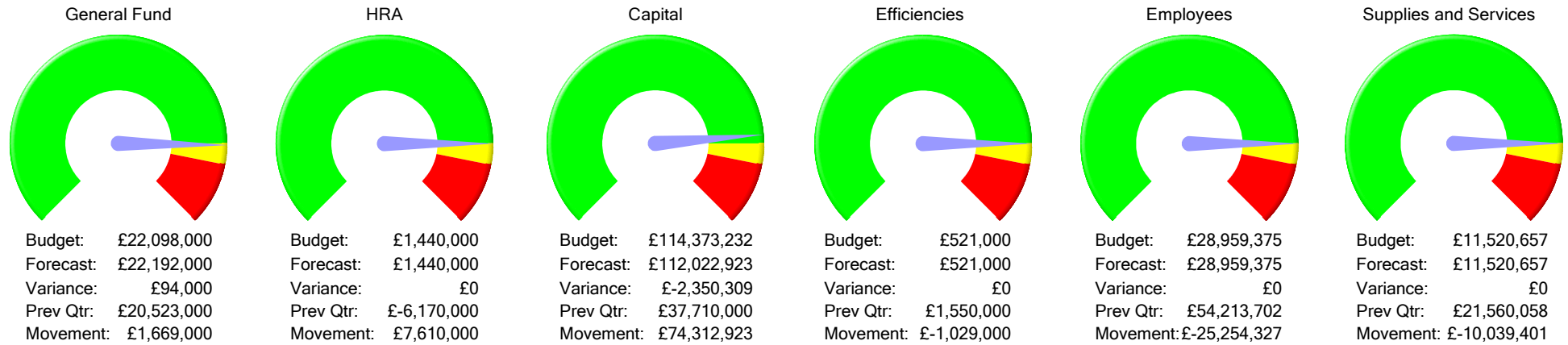


Appendix A

Corporate Integrated Report Q1 2018/19

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Meeting Housing Need	0 (0%)	1 (50%)	0 (0%)	1 (50%)
Strong and Active Communities	2 (67%)	0 (0%)	1 (33%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Total	2 (17%)	2 (17%)	3 (25%)	5 (42%)

	No Data	Red	Amber	Green
Previous Quarter	2 (18%)	2 (18%)	0 (0%)	7 (64%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	3 (100%)	0 (0%)	0 (0%)
Meeting Housing Need	0 (0%)	3 (100%)	0 (0%)	0 (0%)
Strong and Active Communities	0 (0%)	1 (50%)	0 (0%)	1 (50%)
Cleaner Greener Oxford	0 (0%)	1 (100%)	0 (0%)	0 (0%)
An Efficient and Effective Council	0 (0%)	2 (100%)	0 (0%)	0 (0%)
Total	0 (0%)	10 (91%)	0 (0%)	1 (9%)

Risk Management

Service	No Data	Red	Amber	Green
Meeting Housing Need	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (100%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	6 (86%)	1 (14%)
Total	0 (0%)	0 (0%)	9 (90%)	1 (10%)

	No Data	Red	Amber	Green
Previous Quarter	1 (8%)	0 (0%)	11 (100%)	0 (0%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Total				

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