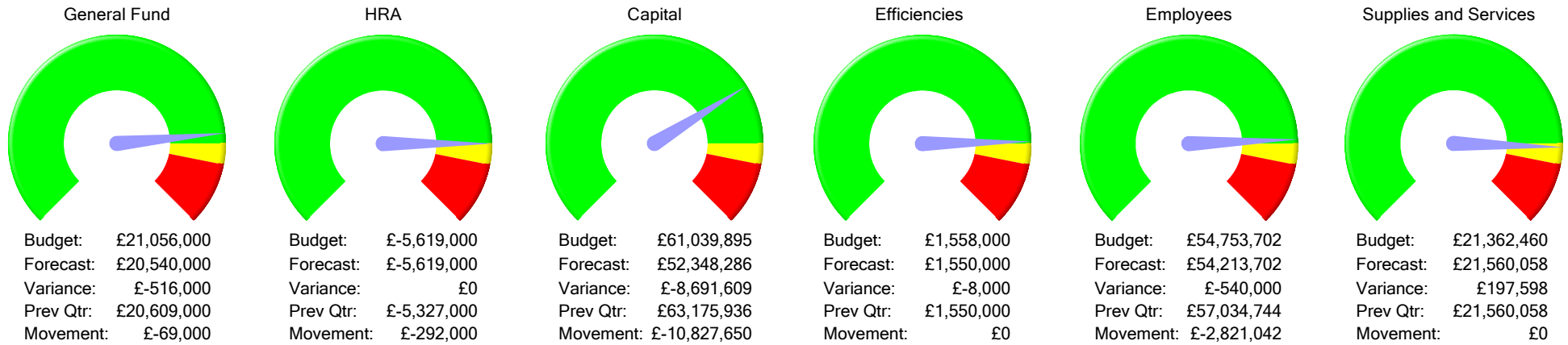


Appendix A

Corporate Integrated Report Q3 2017/18

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	3 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	2 (50%)	2 (50%)
Total	0 (0%)	2 (13%)	2 (13%)	12 (75%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	3 (20%)	1 (7%)	11 (73%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Meeting Housing Need	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Cleaner Greener Oxford	0 (0%)	1 (33%)	1 (33%)	1 (33%)
An Efficient and Effective Council	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Total	0 (0%)	3 (20%)	3 (20%)	9 (60%)

Risk Management

Service	No Data	Red	Amber	Green
Meeting Housing Need	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (100%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	6 (86%)	1 (14%)
Total	0 (0%)	0 (0%)	9 (90%)	1 (10%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	8 (80%)	2 (20%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Total				

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