

# Agenda Item 4

## Schedule for Budget debate 2018. Total maximum time 2 hours 30 minutes

- All speakers a maximum of 3 mins unless otherwise stated.
- Any unused time from slots will be added to stage (d).
- Timings do not include voting but an allowance for calling speakers.
- Please give names in the order you wish the Lord Mayor to call

Stage	Time slot (maximum)	Speakers
(a) Proposal of the City Executive Board budget	15 minutes	Councillor Turner
(b) Proposal of Liberal Democrat budget/ amendments  (in briefing note)	30 minutes + 3 minutes for Cllr Turner's response	Councillor Gant – max 10 minutes  5 additional speakers from any group (15min)  Response from Councillor Turner – 3 minutes (not included in the 30 minutes).  Sum up from Councillor Gant – 3 minutes
Vote on the Liberal Democrat proposals as one amendment		
(b) Proposal of the Green Group budget/ amendments  (in briefing note)	30 minutes + 3 minutes for Cllr Turner's response	Councillor Thomas – max 10 minutes  5 additional speakers from any group (15min)  Response from Councillor Turner – 3 minutes (not included in the 30 minutes).  Sum up from Councillor Thomas – 3 min
Vote on the Green Group proposals as one amendment		
Break	At least 30 minutes	Tea and submission of individual amendments for debate to Andrew or Jennifer no more than 15 minutes after the start of the break
(c) Individual amendments debate – circulated in writing after the break, numbered and taken in order received.	40 minutes	Taken as read with proposer and seconder named by Lord Mayor. Proposer does not start debate. Time allocated to debate with sum up from proposer. No limit on debate for each amendment and taken in order received. Those out of time fall.
Vote on each amendment or groups of amendments		
(d) Debate on City Executive Board Budget (as amended)	30 minutes + unused time from (a), (b) and (c)	Seconder to CEB budget - Cllr Brown usually - 3 minutes  8 additional speakers plus others should time allow  Sum up Councillor Turner – 3 minutes
Recorded vote		
Leaders Adjournment	10 minutes	If needed by the Leader

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