

APPENDIX 1

April 2018 to March 2021

Recommendations for the Community and Voluntary Organisations Grants Commissioning Programme

Theme                                      Community Safety  
 Strategic Objective                      Strong, Active Communities

Organisation & project description	Grant awarded 2017/18	Recom'd for 2018/19	Recom'd for 2019/20	Recom'd for 2020/21
<p><b><u>Donnington Doorstep Family Centre</u></b>                      The proposal is for them to deliver a programme of work with the BME community across the City to enable the community to have a better understanding of safeguarding at what it means to them.</p> <p>Working with mothers and if possible fathers from different ethnic communities across the city in open and closed sessions, 1 to 1 and group sessions.</p> <p>Working with existing and building new relationships with local partner agencies to identify resources and develop toolkits on behalf of Oxford City Council.</p>	£8,000	£8,000	£8,000	£8,000
<p><b><u>Domestic Abuse Commissioning Group</u></b>                      This is our contribution to commissioning domestic abuse across Oxfordshire in partnership with local District Councils, Oxfordshire County Council and the Office of the Police and Crime Commissioner.</p> <p>Oxfordshire County Council will commission this service and administer the funding our contribution helps makes up a budget of £600,000 for this service.</p> <p>For Oxford this will deliver an outreach service, a telephone helpline service and 5 local dispersed accommodation places for victims unable to access a refuge.</p>	£35,082	£35,082	£35,082	£35,082
<p><b><u>Oxford Sexual Abuse &amp; Rape Crisis Centre</u></b>                      A telephone helpline service which is run by a team of trained volunteers. Enabling victims of sexual violence to deal with the effects of these crimes in their lives and improve access to information.</p> <p>The helpline is open 4 times a week and is the only agency providing specialist services for survivors of sexual abuse and rape. They are developing their service to include an ISVA and therapeutic counselling.</p> <p>The funding will be used to contribute to the core running costs for this work.</p>	£15,000	£15,000	£15,000	£15,000

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<b>Organisation &amp; project description</b>	<b>Grant awarded 2017/18</b>	<b>Recom'd for 2018/19</b>	<b>Recom'd for 2019/20</b>	<b>Recom'd for 2020/21</b>
<p><b>Oxford Friend</b>                      A confidential telephone helpline service for the Lesbian, Gay Men, Bisexual &amp; Transgender (LGBT) community in Oxford. Which is run by a team of trained volunteers who are all part of the LGBT community.</p> <p>The helpline is open three times a week and is the only agency providing this type of service for a high risk marginalised group of people in Oxford. The funding will be used to contribute to the core running costs for this work.</p>	£3,000	£3,000	£3,000	£3,000
<b>Community Safety Theme Total</b>	<b>£61,082</b>	<b>£61,082</b>	<b>£61,082</b>	<b>£61,082</b>

**Theme Inclusive Play & Leisure for Children and Young People with Disabilities**

<b>Organisation &amp; project description</b>	<b>Grant awarded 2017/18</b>	<b>Recom'd for 2018/19</b>	<b>Recom'd for 2019/20</b>	<b>Recom'd for 2020/21</b>
<p><b>Parasol Project</b>                      A project providing integrated play, recreational and social opportunities for children and young people with learning and /or physical disabilities in Oxford City.</p> <p>The project has a good track record of delivering play and leisure opportunities for children and young people with disabilities. Integrating them with their non disabled peers.</p> <p>This organisation also supports other play facilities across the city by providing trained 'enablers' (an enabler is someone who will support individual disabled children or young people to access mainstream activities).</p> <p>The funding will contribute to the delivery of this work.</p>	£15,000	15,000	£15,000	£15,000
<b>Inclusive Play &amp; Leisure for Children &amp; Young People with Disabilities Theme Total</b>	<b>£15,000</b>	<b>£15,000</b>	<b>£15,000</b>	<b>£15,000</b>

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**Advice & Money Management Commissioning**  
**Strategic Objective Strong and Active Communities**

Organisation & project description	Grant awarded 2017/18	Recom'd for 2018/19	Recom'd for 2019/20	Recom'd for 2020/21
<p><b><u>Blackbird Leys Neighbourhood Support Services</u></b>                      (also known as Agnes Smith Advice Centre)</p> <p>This advice centre is located in Blackbird Leys and aims to ensure the best practices in the delivery of free independent, impartial and confidential advice.</p> <p>The area of delivery is Blackbird Leys and the surrounding area and funding will contribute towards the organisation's core running costs (including £7,250 rent payable to Oxford City Council),</p>	85,290	£81,026	£81,026	£81,026
<p><b><u>Oxford Citizens Advice Bureau</u></b>                      Located in the centre of Oxford, the Citizen's Advice Bureau (CAB) offers self-help and assisted information. CAB is a free confidential advice service including signposting, generalist and specialist casework for client's city wide.</p>	£200,000	£190,000	£190,000	£190,000
<p><b><u>Oxford Community Work Agency (OCWA)</u></b>                      Located in Barton in the Neighbourhood Centre, this organisation is an independent community advice and information centre. This organisation comprises of Barton Advice Centre and Oxfordshire Welfare Rights.</p> <p>The focus of OCWA is the provision of specialist advice in social welfare law and debt advice, supporting individuals who live locally in Barton, Headington, Risinghurst and throughout Oxford.</p> <p>Funding will contribute towards the organisation's core running costs (including £8,100 rent payable to Oxford City Council)</p>	£122,611	£116,480	£116,480	£116,480
<p><b><u>Rose Hill &amp; Donnington Advice Centre</u></b>                      Located in Rose Hill this advice centre aims to relieve poverty in Rose Hill, Donnington and the surrounding area by providing information, advice and assistance on all matters relating to welfare benefits &amp; debt.</p> <p>Funding will contribute towards the centre's core running costs (including £3,000 rent payable to Oxford City Council)  </p>	£90,478	£85,955	£85,955	£85,955
<p>Previously reserved each year for priorities identified during the year, Now recommended as a funding pot to support service development identified in the review by Advice UK</p>	£20,000	£44,918	£44,918	£44,918
<p><b>Advice &amp; Money Management Theme Total</b></p>	<b>£518,379</b>	<b>£518,379</b>	<b>£518,379</b>	<b>£518,379</b>

