



City And Growth Deal programme Exception Reports

Summary

The report provides an operational programme update.

The report is supported by the following annex:

Annex 1 – Operating Plan 2017/18

Recommendation

That the Board:

Notes the report and,

- **Annex 1 -Operating Plan update**

1.) Operating Plan Update

The operating plan progress report (annex 1) provides an update covering the outturn period to September 2017. As always figures reported are generally a quarter in arrears due to reporting cycles.

The projects are RAG status coded plus “Blue” to denote completed:



Projects requiring action



Projects requiring monitoring – Listed below



Projects on track - noted



Project completed

Operating Programme Progress updates 2016/17



- **Oxford Flood Alleviation Scheme** - The Amber Status reflects the ongoing work on the financial contribution strategy to close the current £4.4 million indicative funding gap. The EA have also grade the project as Amber now reflecting the risk and progress.
- **Oxford North (Formerly Northern Gateway)**
The Project is delayed due to planning, the sponsor Thomas White Ltd is progressing detailed discussions with planning and highways authorities with a view to securing agreement by December 2017.
- **Access to enterprise zone - Featherbed Lane:** Evidence preparation is underway for Compulsory Purchase. Amber RAG due to delay in land purchase.
- **Science Vale Cycling Route** - Land issues are delaying progress on several routes however those routes which can be accelerated have been, and where appropriate alternative routes have been proposed to avoid complex barriers
- **Didcot Station Car Park** - Programme requires reassessing once Approved for Construction is received. NR footbridge works detailed programme and methodology not known.
- **Queen Street** - No change experimental closure of Queen Street was overturned, works packages are being reviewed due to programme timing and suspension of works for opening of Westgate