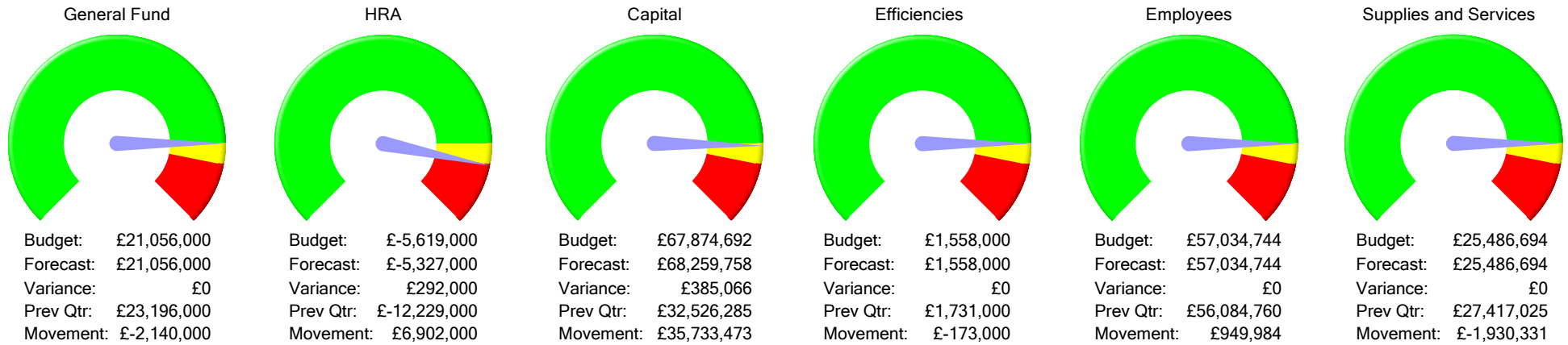


# Appendix A

## Corporate Integrated Report Q1 2017/18

### Financial Performance



#### Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	1 (50%)	0 (0%)	1 (50%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	3 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
<b>Total</b>	<b>0 (0%)</b>	<b>2 (14%)</b>	<b>2 (14%)</b>	<b>10 (71%)</b>

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	3 (20%)	0 (0%)	12 (80%)

#### Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	2 (67%)	0 (0%)	1 (33%)
Meeting Housing Need	0 (0%)	2 (67%)	0 (0%)	1 (33%)
Strong and Active Communities	0 (0%)	3 (100%)	0 (0%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	1 (33%)	1 (33%)	1 (33%)
An Efficient and Effective Council	0 (0%)	2 (67%)	0 (0%)	1 (33%)
<b>Total</b>	<b>0 (0%)</b>	<b>10 (67%)</b>	<b>1 (7%)</b>	<b>4 (27%)</b>

#### Risk Management

Service	No Data	Red	Amber	Green
Meeting Housing Need	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	1 (14%)	4 (57%)	2 (29%)
<b>Total</b>	<b>0 (0%)</b>	<b>1 (10%)</b>	<b>6 (60%)</b>	<b>3 (30%)</b>

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (9%)	5 (50%)	4 (40%)

#### Direction of Travel

Service	No Data	Declining	No change	Improving
<b>Total</b>				

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