

2016 / 2017**Grants Monitoring Form**

Organisation	Rose Hill Junior Youth Club
Contact Name	Fran Gardner
Address	Greensquare Group 244 Barns Road Cowley Oxford, OX4 3RW
Contact Number	
Purpose for which the grant was given: £7,500 to cover room hire charges for the Rose Hill Junior Youth Club	

If you would like any help or support to complete this form you can contact OCVA on 01865 251946.

Please return your completed form on or before the following dates:-

- Actual spend and achievements for 1st 6 month reporting period (01.04.16 to 30.09.16 due on or before 09.10.16)
- Estimated spend and achievements for 2nd 6 month reporting period (01.10.16 to 31.03.17) due on or before 04.03.17
- Actual spend and achievements for 2nd 6 month reporting period (01.10.16 to 31.03.17) due on or before 15.04.17.

Grants Officer
Communities Team
Oxford City Council
Direct Services Depot
Horspath Road,
Oxford, OX4 2RH

Telephone 01865 252685
Email grants@oxford.gov.uk

2.1 How many people have benefited from your project activity or event to date? Using the table below please provide a breakdown of the age, gender, ethnicity of the participants

Number of People who benefitted			
Categories		Total	
Gender	Male	1200	
	Female	1800	
Age	Under 16	3000	
	17 to 24		
	25 to 34		
	35 to 49		
	50 to 64		
	65+		
	Not recorded		
Ethnicity	White	British	
		Irish	
		Other	
	Mixed	White and Black Caribbean	
		White and Black African	
		White and Asian	
		Other Mixed	
	Black or Black British	Black Caribbean	
		Black African	
		Other Black	
	Asian or Asian British	Indian	
		Pakistani	
		Bangladeshi	
		Other Asian	
	Chinese or other Ethnic Group	Chinese	
Other Ethnic Group		We do not record on a weekly basis the ethnicity of the children and young people attending , however ethnicity is recorded on the membership forms. As of 29 September 2016 we have children from 14 ethnically diverse groups using the service.	
Disability and Mental Health	Learning Disability or Learning Difficulty	28% of those attending have some form of ADHD, Autism or social emotional or SEN requirement or issue.	
	Physical Disability		

Mental Health Problems	
Total	3000

2.2 How did you collect this information, was it by headcount, feedback forms or registers held etc?

We have a detailed registration process with membership forms completed by parents or carers. At each session there is a sign in process with children signed in and out on a register. This register also lists essential info such as allergies.

2.3 What targets have you achieved with the grant? Please tell us

Agreed targets	Were they achieved? (Progress for the period 01.04.16 to 30.09.16)
Rose Hill Junior Youth Club runs Wednesdays & Thursdays 3.30pm to 5.30pm (term time)	The Junior Youth club has run sessions twice weekly from 18 th January and continues to do so. We do not run during school holidays because of funding constraints.
100 children and young people attend youth club on a regular basis	Since moving to the new community centre in January 2016 number attending have increased dramatically to at least 130 children and young people each week. In June we had 180 C/YP attending the three sessions.
Staff and volunteers made aware of safeguarding policies and procedures	All staff and volunteers have been safeguarding trained and some of our senior staff team have an advanced qualification in safeguarding, CSE and FGM.

Please continue on a separate sheet if required.

2.4 Please tell us what outcomes (if any) have been achieved.

The following Outcomes have been achieved consistently at the JYC sessions:

- *greater access to safe, creative and inclusive play activities for children living in poverty and their parents/carers, through the opportunities available at JYC*
- *a much higher level of engagement with children and their families because of the facilities at the new Community Centre*

- *stronger partnership working with the City Council Communities, ASBIT, Youth Ambition teams since the JYC and Lottery staff moved to the new Community Centre. Rose Hill Community worker seconded to the Communities team from 1 June 2016*
- *better referral processes with the CCG/Health team, Police and Advice Centre staff since the JYC and Lottery staff moved to the new Community Centre*
- *an enhanced level of support and one to one care for children with SEN, ADHD and Autism through their attendance at JYC. We now do more one to one support for children in most need*
- *reducing disadvantage by offering more activities and initiatives than currently exist:*
 - *access to enhanced sporting provision within the JYC club*
 - *much improved healthy eating/cooking workshops for children in the new kitchens and better food cooked and prepared for the healthy tea*
 - *access to training and personal development opportunities for children and adults,*
 - *a volunteering programme increasing confidence, skills and self-esteem for residents*
 - *a totally inclusive club offering a high level of support to children with complex needs*

2.5 Please enclose examples of your publicity displaying Oxford City Council support logo.

Attached

**Section 3
Other Funding**


3.1 What fund raising have you undertaken since receiving your grant? Please give details, how much has been raised?

The Community worker has spent the last 9 months researching and writing an application to the Reaching Communities Lottery fund for four years of continuation funding for work with children, young people and adults. The £458,000 bid was submitted on 5 October and we should hear the decision by end of February 2017.

3.2 Since receiving your grant have you received funding from other organisations for your project? Please give details / how much has been raise this way?

- Friends of RH Junior Youth club - 3150.00
- Sport Relief 1000.00

- Sportivate 1200.00
- Sainsbury's fundraiser 321.00
- RH Community Association 5000.00

<p>DECLARATION I believe the information provided is an accurate account of how our grant has been spent.</p>	
<p>Signed</p> 	
<p>Date: October 10th 2016</p>	