

Appendix 1: Provision of Additional Complex Needs Homelessness Provision

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls					
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner	
To approve a 1-year transitional contract at Simon House	Failure to approve a 1-year contract will mean that all complex needs units outside of O'HH will be lost, and the needs of rough sleepers not met	Threat	Council not agreeing to let a 1 year contract to A2 Dominion to support circa 20-25 units of complex needs units over a transitional year	Loss of all complex needs units with 24/7 support, apart from O'HH lost	03/08/17	Housing Strategy and Needs Manager	4	2	4	2	4	1			CEB meeting 19/9/17				
To approve a 5 year contract with A2 Dominion on the new site	Failure to provide the necessary assurances to A2 Dominion could compromise the development of the scheme.	Threat	Not providing the necessary assurance, through the approval to enter into a revenue support contract, may lost the site	OCC will not have an option to provide 24/7 complex needs provision beyond March 2018.	03/08/2017	Housing Strategy and Needs Manager	4	2	4	2	4	2			CEB meeting 19/9/17				
To approve a 2 year contract with Reponse to double number of Acacia units	Failure to enter into this contract will mean that unit numbers will stay the same and the need won't be met	threat	Not providing the additional number of units	Needs of rough sleepers not met	03082017	Housing Strategy and Needs Manager	3	2	3	2	3	1			CEB meeting 19/9/17				

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