

To: Housing Panel (Panel of the Scrutiny Committee)

Date: 27 July 2017

From: Affordable Housing Development Officer

Title: Briefing note on affordable housing delivery indicators.

Further to the query from Housing Panel about the affordable housing delivery indicators, please find attached a spreadsheet showing the schemes under the two indicators.

HC016 counts the number of affordable rented units completed and HP006 is the total of all the affordable units (rented dwellings in HC016 plus shared ownership dwellings).

The programme for 2016/17 comprised 7 rented and 8 shared ownership flats at Dora Carr Close (Phase1) and 20 shared ownership flats at Barns Road; 35 units total. Dora Carr Close (Phase 1) has been delayed due to problems in finishing the new community centre and completion of the flats is now due in July 2017.

| Development Programme 2016/17 | | | |
|--------------------------------------|---------------------------|-----------------------------|--------------------------|
| Schemes | Units | | |
| | Rented (HC016) | Shared Ownership | Total (HP006) |
| Dora Carr Close | 7 | 8 | 15 |
| Barns Road | 0 | 20 | 20 |
| Total | 7 | 28 | 35 |