

### Appendix 3 : Risk Register

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Com ments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
LATC	Support systems sub-optimal	Threat	Support systems changes needed to bring new company into effect are not delivered	Risk to business & reputation	01/06/2017	Simon Howick	4	3	3	3	2	2		Set out detailed requirements in accordance with project plan Additional resourcing as required	30/06/2017	Open	40%	Simon Howick
LATC	Adverse financial position	Threat	Financial benefits not delivered	Adverse impact on MTFP & potentially services	01/06/2017	Simon Howick	4	3	2	2	2	2		Expert internal and external scrutiny of financial data analysis and sensitivity testing	31/05/2017	Closed	100%	Nigel Kennedy
LATC	Organisation culture suffers	Threat	Erosion of 'One Council' ethos	Council & company less able to work together to achieve shared goal	01/06/2017	Simon Howick	3	3	2	2	1	1		MoU drafted & agreed All parties flexible in their position Learn from others Continue working closely with TU's	31/10/2017	Open	60%	Simon Howick
LATC	Service delivery suffers	Threat	Company focuses too much on external business	Service quality / delivery suffers	01/06/2017	Simon Howick	3	3	2	2	2	2		Drafting appropriate business plans for Teckal & trading Effective Client function Effective 'contract' between Council & Company	31/10/2017	Open	60%	Simon Howick
LATC	Depot	Threat	Depot not able to support the additional turnover	Unable to grow the business	17/01/2017	Simon Howick	3	3	3	3	3	3		Determine and agree expansion proposals	On-going	Open	50%	Simon Howick

This page is intentionally left blank