

Appendix 1 - Risk Register

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comm ents	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progres s %	Action Owner
Partnership management	The Council is the accountable body for a significant capital programme delivered by partners	Threat	Partnership approach is needed to draw on policy lead and traffic regulation orders team at the County Council	Deliverables could be at risk if not well managed by partners and the programme governance	27/3/17	OCC	3	1	3	1	1	1		Project board will be formed by expanding the role of the current Go Ultra Low Oxford project board which involves the same partners and has appropriate experience to manage risk and control the project.	TBC		0	OCC
Financial management	Securing match funding	Opportunity and Threat	Grant funding secured is for 75% of the match. A further 21% match can be made by the council. There is a gap in funding and if we successfully secure further funding later, further match will be required.	Insufficient budget	27/3/17	OCC	4	1	4	1	1	1		Soft market testing indicates that suppliers in the market will invest in the project and may even be willing to offer all the match needed. Officers will seek investment in the tender for the operation and installation of the charging points. The council's own match will be important to ensure that we are not forced to accept the bid from the supplier with the most investment and ensuring the highest quality and value for money are achieved.	TBC		0	OCC

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