

Risk ID	Date Raised	Project / Programme	Risk Category	Description of the Risk	Current Gross Risk Rating			Mitigating Actions	Action Due Dates	Action owner	Residual Risk Rating			Status (Open / Closed)	Date of last update
					P	I	Score				P	I	Score		
R001	20-Apr-16	BNC	Economic, financial & market	Heath centre s106 funding does not fit with timeframe of construction	2	3	6	Possibility for forward funding of monies by OCC ahead of s106 monies being released		Julia Castle	2	1	2	Open	20-Apr-16
R002	20-Apr-16	BNC	Political	The works carried out do not achieve the integrated resulted desired	3	4	12	Considered and integrated comms plan for all stakeholders. Close working with BCA to increase usage		Azul Strong	2	2	4	Open	20-Apr-16
R003	20-Apr-16	BNC	Economic, financial & market	Doctors Practice (Bury Knowle) does not complete lease and move into the new surgery	3	4	12	Discussion with CCG and possibility of offering inducements for surgery to occupy premisis. Also explore alternative health uses.		Julia Castle	2	4	8	Open	18-Apr-17
R004	20-Apr-16	BNC	Political	Concept not complimenting the Healthy New Towns principals	2	1	2	Early dicussions with NHS representatives and Barton LLP. Direct involvement for Surgery with the principals		Julia Castle	1	1	1	Open	20-Apr-16
R006	20-Apr-16	BNC	Economic, financial & market	Project not finished on time	3	4	12	Monitored works with regular team meetings		Julia Castle	3	3	9	Open	20-Apr-16
R007	20-Apr-16	BNC	Economic, financial & market	Project not finished within budget	3	4	12	Monitored works with regular team meetings		Julia Castle	3	3	9	Open	20-Apr-16
R008	13-May-16	BNC	Technical, operational and infrastructure	Occupiers and users of the centre are not able to utlise centre fully for period of works	3	4	12	good liason with occupiers and carefully planning and phasing of works on site		Julia Castle / Direct services	2	3	6	Open	13-May-16
R009	13-May-16	BNC	Economic, financial & market	Unforseen costs arise due to unknow factors in the building	3	4	12	Use internal knowldege base and carry out all necessary surveys prior to works starting		Julia Castle	1	3	3	Open	13-May-16
R010	13-May-16	BNC	Political	Local stakeholders do not buy into the scheme after all the engagement the current risk should be lower also the impact isnt catastrophic!	2	4	8	co-orindated PR and communication		Julia Castle	3	3	9	Open	16-May-17
R011	13-May-16	BNC	Economic, financial & market	Improvements do not achieve value for money and usage targets	3	4	12	Close working with BCA and wider community including consultation at each step. Working with effective comms plan		Azul Strong/Mark Spriggs	2	3	6	Open	13-May-16
R012	02-Sep-16	BNC	Legal & regulatory	New lease not agreed with the Community Association	4	4	16	Early discussions. Lease being negotiated and lottery bid not longer progressing		Ian Brooke	3	3	9	Open	27-Apr-17
R013	02-Sep-16	BNC	Legal & regulatory	new lease with BCA is not sufficient for Big Lottery bid purposes. le if it incorporates breaks	2	4	8	Early discussions		Ian Brooke	2	3	6	Closed	27-Apr-17
R015	18-Apr-17	BNC	Economic, financial & market	Costs for works are priced over budget	2	5	10	Correct and detailed specification of works which is to be signed off by the Community Centre Modernisation Board		Julia Castle	2	3	6	Open	18-Apr-17

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