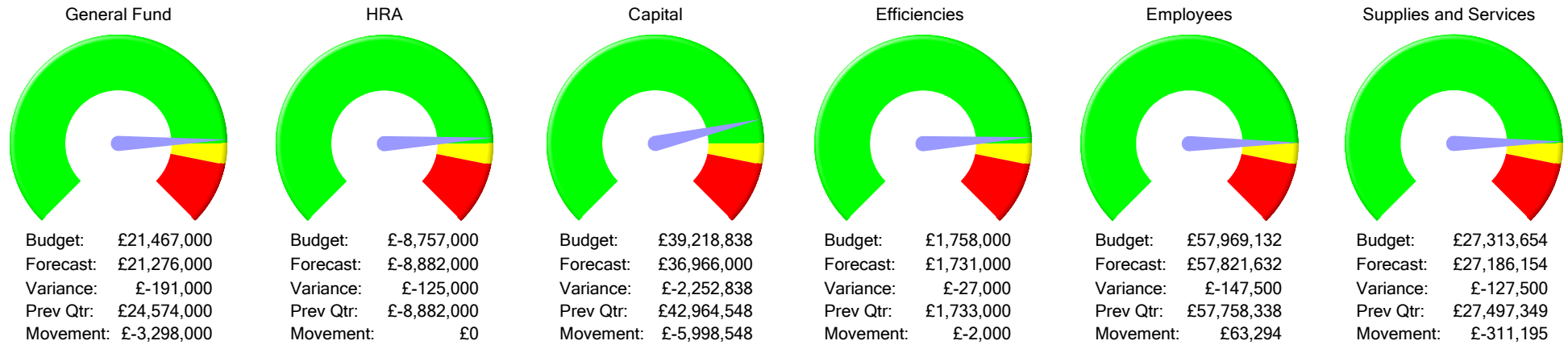


Appendix A

Corporate Integrated Report Q3 2016/17

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (33%)	2 (67%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Total	0 (0%)	0 (0%)	2 (13%)	13 (87%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	2 (13%)	2 (13%)	11 (73%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Cleaner Greener Oxford	0 (0%)	1 (33%)	1 (33%)	1 (33%)
An Efficient and Effective Council	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Total	0 (0%)	2 (13%)	2 (13%)	11 (73%)

Risk Management

Service	No Data	Red	Amber	Green
Meeting Housing Need	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	1 (100%)
Cleaner Greener Oxford	0 (0%)	1 (100%)	0 (0%)	0 (0%)
An Efficient and Effective Council	0 (0%)	2 (29%)	5 (71%)	0 (0%)
Total	0 (0%)	3 (30%)	6 (60%)	1 (10%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	2 (17%)	6 (60%)	2 (20%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Total				

This page is intentionally left blank