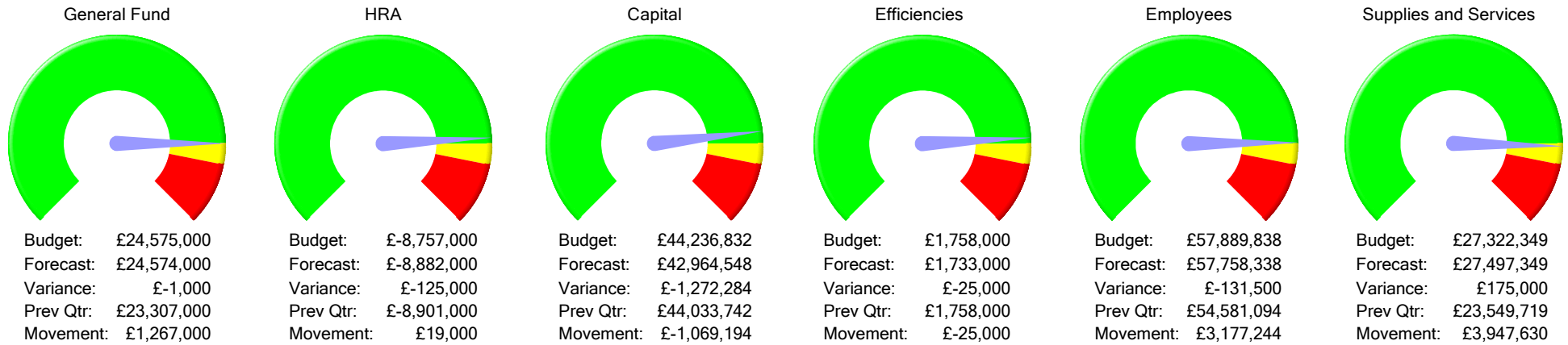


Appendix A

Corporate Integrated Report Q2 2016/17

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Strong and Active Communities	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Cleaner Greener Oxford	0 (0%)	1 (33%)	0 (0%)	2 (67%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Total	0 (0%)	2 (13%)	2 (13%)	11 (73%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (7%)	2 (13%)	12 (80%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Meeting Housing Need	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Cleaner Greener Oxford	0 (0%)	1 (33%)	2 (67%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Total	0 (0%)	2 (13%)	5 (33%)	8 (53%)

Risk Management

Service	No Data	Red	Amber	Green
Meeting Housing Need	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	1 (100%)
Cleaner Greener Oxford	0 (0%)	1 (100%)	0 (0%)	0 (0%)
An Efficient and Effective Council	0 (0%)	1 (14%)	5 (71%)	1 (14%)
Total	0 (0%)	2 (20%)	6 (60%)	2 (20%)

	No Data	Red	Amber	Green
Previous Quarter	0 (%)	0 (%)	0 (%)	0 (%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Total				

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