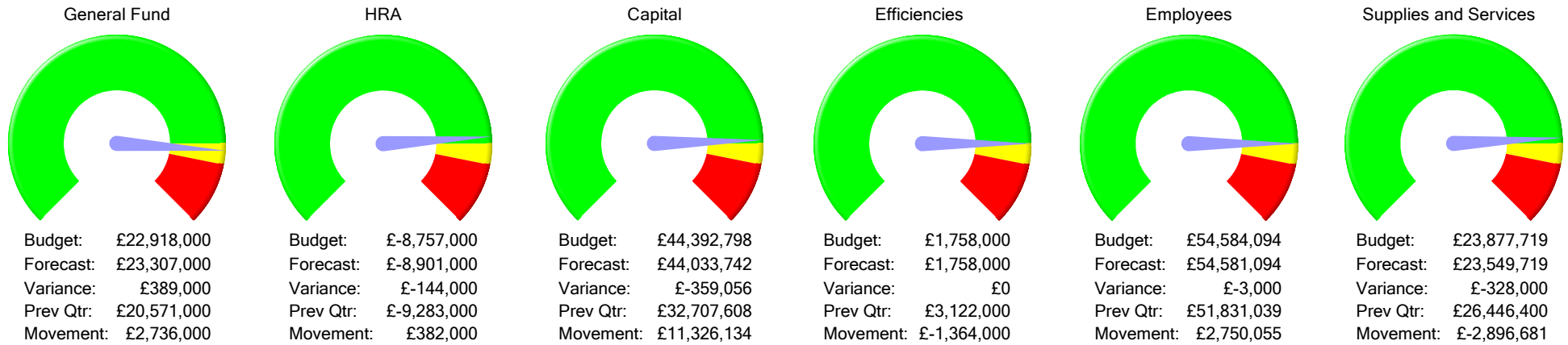


Appendix A

Corporate Integrated Report Q1 2016/17

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Strong and Active Communities	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	3 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Total	0 (0%)	1 (7%)	2 (13%)	12 (80%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (13%)	0 (0%)	7 (88%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Meeting Housing Need	0 (0%)	1 (50%)	1 (50%)	0 (0%)
Strong and Active Communities	0 (0%)	1 (50%)	1 (50%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	2 (67%)	0 (0%)	1 (33%)
An Efficient and Effective Council	0 (0%)	0 (0%)	0 (0%)	1 (100%)
Total	0 (0%)	4 (50%)	2 (25%)	2 (25%)

Risk Management

Service	No Data	Red	Amber	Green
Strong and Active Communities	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	3 (75%)	1 (25%)
Total	0 (0%)	0 (0%)	4 (57%)	3 (43%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	4 (57%)	3 (43%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Total				

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