

Appendix 1 - Risk Register

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
Financial	Fees & Charges	T and O	Applying charges for car parking	Public Challenge; Improved aviability of parking spaces for visioptrs to Court Place Park.	29.07.16	Head of Community Services	2	2	1	1	1	1	Low risk	Effective and timely communications	March 2017	Open	0%	Head of Community Services
Continuous Improvement	Assett Management	O	Improved Council Assett	Greater Satisfaction and improved reputation	29.07.16	Head of Community Services	1	1	1	1	1	1	Low risk	Effective and timely communications	March 2017	Open	0%	Head of Community Services
Budget	Matched funding	T and O	Matched funding not provided by the Council	Reputation with a National Gocenring Body for Sport; Loss of £150,000 funding; investment in a council assett; oppotuity lost to increase particaption	29.07.16	Head of Community Services	3	3	3	3	3	3	Medium risk	Agree leisure investment proposlas	March 2017	Open	50%	Head of Community Services
Health & Wellbeing	Paricipation	T	Loss of opportunity to increase provision to participate.	Social impact loss	29.07.16	Head of Community Services	2	2	2	2	2	2	Low risk	Agree leisure investment proposlas	March 2017	Open	50%	Head of Community Services
Revenue	Income Streams	T and O	Ability to generate income from investment reduced.	Potetanil income stream loss of more than £5,000 per annum.	29.07.16	Head of Community Services	3	3	3	3	3	3	Medium risk	Agree leisure investment proposlas	March 2017	Open	50%	Head of Community Services
Financial	Capital cost increase	T	Council decides to lock Florence Park at night due to public consultation	Increase capital cost to isolate tennis courts or loss of floodlighting	29.07.16	Head of Community Services	2	3	3	3	2	3	Medium risk	Meet stakeholders	August	Open	20%	Active Communities Manager

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