

Risk Register: AWARD OF NEW CONTRACT FOR SUPPLY OF NRSWA QUALIFIED LABOUR AND PLANT

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
	Proposed costs exceed budget.	T	Proposed costs exceed budget.	Budget overspend or increased cost make Direct Services less competitive.	Apr-16	G Bourton	3	3	3	3	3	2	The procurement process should drive competitive prices.					
	Preferred suppliers experience financial difficulties during the term of the contract.	T	Preferred suppliers experience financial difficulties during the term of the contract.	Provider unable to source and supply labour and plant.	Apr-16	G Bourton	3	2	3	2	3	1	This risk applies to every construction reliant company in the UK. If the company goes into liquidation there are a number of other companies that would be able to supply services to the Council. Regular financial monitoring will be conducted.					
	Contract no longer satisfies Oxford City Council's needs.	T		Provider unable to source qualified labour and plant.	Apr-16	G Bourton	2	2	2	2	2	2	This is a call off contract. Oxford City Council is able to exit the contract and make alternative arrangements at any time.					

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