

Corporate Performance Measures

Measure	Target	Result for 15/16
The % of Council spend with local businesses	50%	64.90%
The number of training places and jobs created as a result of council investment and leadership	550	466
The number of council apprenticeships created through Council investment for those who live in Oxford	26	22
Number of people moved into work by the Welfare Reform Programme	4	45
The percentage of estimated HMOs in the city that are licenced	75%	73%
Limit our use of temporary accomodation at 2015 levels	120	115
Number of affordable homes for rent delivered	67	166
The number of people estimated to be sleeping rough	45	56
The number of successful interventions with rough sleepers	250	326
The number of people taking part in our youth ambition programme	5400	6640
The % increase in the number of adults taking part in sport as measured by Sport England's Active People Survey	31.50%	31.50%
Satisfaction with our street cleaning services	75%	78.78%
Implementation of measures to reduce the City Council's carbon footprint by 5% each year	454 Tonnes	637 Tonnes
The amount of non-recyclable waste produced in the city per household decreases each year	425 kgs	409.74 kgs
Household waste recycled and composted	46.50%	46.86%
The % of customers satisfied at their first point of contact	80%	80%
The delivery of the Council's efficiency savings	£3,122,000	£3,122,000
Resident satisfaction with their area as a place to live	81%	81%
% of all contact carried out online	27%	26.30%

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