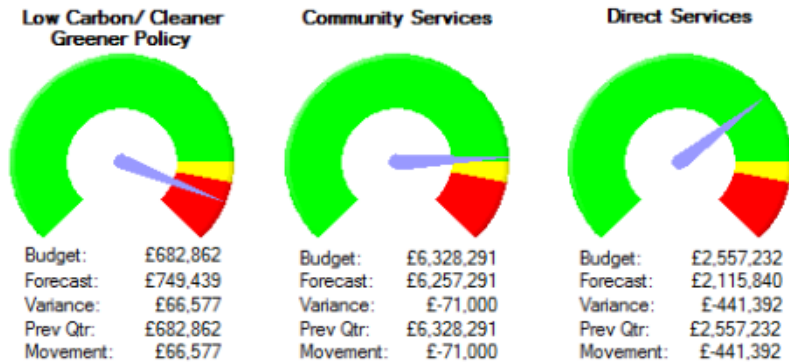


Appendix D

Community Services Integrated Report Q3 2015/16 Financial Performance



Performance Summary

Service	No Data	Red	Amber	Green
Community Services	1 (8%)	1 (8%)	0 (0%)	11 (85%)
Direct Services	0 (0%)	1 (13%)	0 (0%)	7 (88%)
Low Carbon/ Cleaner, Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
Total	1 (5%)	2 (9%)	0 (0%)	19 (86%)

Risk Summary

Service	No Data	Red	Amber	Green
Community Services	0 (0%)	0 (0%)	6 (60%)	4 (40%)
Direct Services	0 (0%)	0 (0%)	5 (50%)	5 (50%)
Low Carbon/ Cleaner, Greener Oxford	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Total	0 (0%)	0 (0%)	11 (50%)	11 (50%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	2 (9%)	20 (91%)

	No Data	Red	Amber	Green
Previous Quarter	1 (4%)	1 (4%)	9 (29%)	12 (35%)

Direction of Travel

Service	No Data	Declining	No Change	Improving
Community Services	0 (0%)	1 (8%)	2 (17%)	9 (75%)
Direct Services	0 (0%)	3 (38%)	2 (25%)	3 (38%)
Low Carbon/ Cleaner, Greener Oxford	0 (0%)	1 (50%)	1 (50%)	0 (0%)
Grand Total	0 (0%)	5 (23%)	5 (23%)	12 (55%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Community Services	0 (0%)	1 (10%)	8 (80%)	1 (10%)
Direct Services	0 (0%)	0 (0%)	9 (90%)	1 (10%)
Low Carbon/ Cleaner, Greener Oxford	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Total	0 (0%)	1 (5%)	17 (77%)	4 (18%)

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