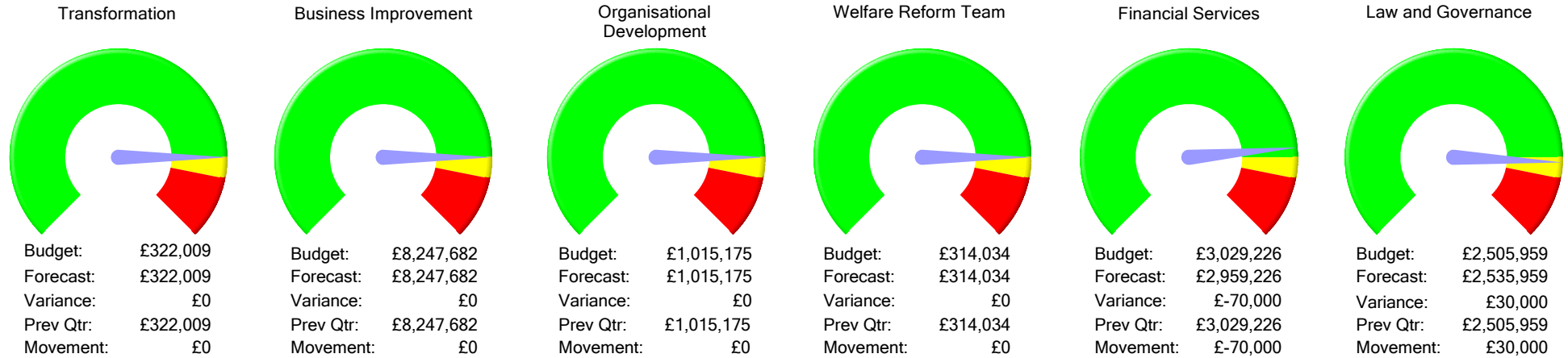


Appendix C

Organisational Development and Services Integrated Report Q3 2015/16

Financial Performance



Performance Summary

Service	No Data	Red	Amber	Green
Business Improvement	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Financial Services	0 (0%)	3 (30%)	0 (0%)	7 (70%)
Law and Governance	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Organisational Development	0 (0%)	1 (33%)	2 (67%)	0 (0%)
Total	0 (0%)	5 (28%)	3 (17%)	10 (56%)

Risk Summary

Service	No Data	Red	Amber	Green
Business Improvement	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Financial Services	0 (0%)	0 (0%)	2 (20%)	8 (80%)
Law and Governance	1 (17%)	0 (0%)	1 (17%)	4 (67%)
Organisational Development	1 (50%)	0 (0%)	0 (0%)	1 (50%)
Welfare Reform	0 (0%)	0 (0%)	0 (0%)	1 (100%)
Total	2 (9%)	0 (0%)	4 (18%)	16 (73%)

	No Data	Red	Amber	Green
Previous Quarter	1 (6%)	2 (11%)	4 (22%)	11 (61%)

	No Data	Red	Amber	Green
Previous Quarter	2 (9%)	0 (0%)	10 (33%)	10 (33%)

Direction of Travel

Service	No Data	Declining	No Change	Improving
Business Improvement	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Financial Services	0 (0%)	2 (22%)	1 (11%)	6 (67%)
Law and Governance	0 (0%)	0 (0%)	2 (100%)	0 (0%)
Organisational Development	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Grand Total	0 (0%)	4 (24%)	4 (24%)	9 (53%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Business Improvement	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Financial Services	1 (10%)	0 (0%)	8 (80%)	1 (10%)
Law and Governance	1 (17%)	0 (0%)	1 (17%)	4 (67%)
Organisational Development	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Welfare Reform	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Total	2 (10%)	0 (0%)	12 (57%)	7 (33%)

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