

Appendix 2 - Review of Older Persons Accommodation in Oxford

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
Potential for improved housing offer for older people, single households and families with children.	Possibility of developing sites to provide additional bungalows suitable for older people and, by remodelling existing sheltered schemes with other available land, there is potential to develop new and improved housing suitable for older people, single households and families with children.	Opportunity	Successful implementation of recommendations set out in the Review of Older Persons Accommodation.	New and improved housing delivered.	02/12/2015	Stephen Clarke	4	1	4	1	4	3		Continuous review of site availability and consideration of opportunities to make best use of available land as decisions are made in regard to remodelling of sheltered housing and accommodation Designated 55+.	Ongoing	Ongoing	10	Strategy and Service Development Manager
Potential loss of partnerships	Potential failure to deliver the recommendations in the Review of Older Persons Accommodation if the relevant partnerships are not developed and agreement on actions secured.	Threat	Partnership arrangements fail to deliver projects where there is an inability to agree common objectives and outcomes, and support their delivery.	Inability to deliver improved and joined-up services or projects to meet the needs of older people.	02/12/2015	Stephen Clarke	4	3	4	2	4	2		Use existing formal corporate partnerships and experience of staff to ensure the promotion of good partnership working in order to agree objectives and how these will be delivered. The City Council is represented on the Health and Wellbeing Board and the Health and Wellbeing Strategy provides a focus on appropriate services for Older People amongst others.	Ongoing	Ongoing	50	Strategy and Service Development Manager
Potential reductions to Council budgets	Potential failure to deliver DFG's, Disabled Adaptations, Removals and Expenses Scheme for tenants and residents due to insufficient budgets.	Threat	If budgets are reduced from currently approved levels then there may be insufficient budgets to deliver services to meet customer needs/demand.	Inefficient use of housing stock and housing that is unsuitable to meet changing customer needs.	02/12/15	Stephen Clarke	4	3	4	2	4	2		Continuous review and management of available Council budgets, and ensuring that the recommendations within the Review of Older Persons' Accommodation are noted and considered when budget setting over the next 3 - 4 years.	Ongoing	Ongoing	50	Strategy and Service Development Manager

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