

**APPENDIX 1 2015-2016 Allocated Amounts**

Areas	Committed Allocation
<b>Priority Services for Adults</b>	
<b>Tackling rough sleeping</b>	
Street Outreach and Single Homeless Service - St Mungo's Broadway	£350,893.00
Severe Weather Beds - various	£15,000.00
Rough Sleeping & Street activity service - TVP	£40,000.00
Housing First - Julian Housing	£47,850.00
NSNO Sit-up Service - O'Hanlon House	£54,903.00
NSNO rent and service charge - O'Hanlon House	£6,000.00
O'Hanlon House Day Centre - Joint with County	£103,965.77
O'Hanlon House Day Service - OCC commissioned	£86,324.27
OxfordCHAIN	£8,039.00
<b>Preventing homelessness</b>	
Tenancy Sustainment Officer - Elmore	£35,630.00
Pre-tenancy training course - Connection	£14,667.00
<b>Access to mental/physical/ health and social care</b>	
Mental Health Practitioner - LSMC	£25,000.00
Hostel in-reach - Elmore	£3,394.40
<b>Tackling worklessness, promote positive activities</b>	
Gatehouse	£5,580.00
Porch/Steppin Stones	£55,000.00
Aspire	£88,691.50
Emmaus	£25,000.00
Service Broker - The Big Issue Foundation	£25,000.00
<b>Priority Services for Young People</b>	
Contribution to County for YP pathway	£42,992.00
E-Bed for YP in Oxford city	£6,134.28
YP provision in Simon House and Lucy Faithful House	£5,000.00
<b>Homeless Prevention or Statutory Provision</b>	
Welfare Reform Outreach Team	£75,847.00
Supplementing Discretionary Housing Payments	£0.00
Target Hardening/Sanctuary Scheme	£30,000.00
Business Rates at the Old Fire Station	£5,915.00
<b>Pending/Pilot/Innovation</b>	
Single Homelessness staff funding	£100,000.00
MEAM pilot	£21,000.00
Acacia Complex Needs Service	£103,675.00
<b>Total Allocated/Committed</b>	
	<b>£1,381,501.22</b>

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