

Appendix 7
Business Improvement Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Data subject access requests (unit cost)	10.00	10.00	0.00	0.00

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Planning				
Standard rated & exclusive of VAT				
Operations				
1. New Dwellings				
a) Outline (site area not exceed 2.5 ha) - charge per 0.1 hectare	385.00	385.00	0.00	0%
a) Outline (sites of 2.5 ha or more) - plus £100 per 0.1 hectare in excess of 2.5 hectare	9,527.00	9,527.00	0.00	0%
b) Others (50 or less) - charge per dwelling	385.00	385.00	0.00	0%
b) Others (51 or more) - plus £100 per dwelling in excess of 50	19,049.00	19,049.00	0.00	0%
2. New buildings or extensions (except dwellings, agricultural buildings or plant):				
a) Outline (site area not exceed 2.5 ha) - charge per 0.1 hectare	385.00	385.00	0.00	0%
a) Outline (sites of 2.5 ha or more) - plus £100 per 0.1 ha in excess of 2.5 hectare	9,527.00	9,527.00	0.00	0%
b) Others:				
(i) where no floor area is created	195.00	195.00	0.00	0%
(ii) where floor area created is below 40 sq.m.	195.00	195.00	0.00	0%
(iii) where floor area is between 40 and 75 sq.m.	385.00	385.00	0.00	0%
(iv) where floor area is between 75 and 3,750 sq.m. - charge per 75 sq. m	385.00	385.00	0.00	0%
(v) where floor area exceeds 3,750 sq.m - plus £100 per 75 sq. m in excess of 3,750 sq m	19,049.00	19,049.00	0.00	0%
3. Erection, alteration or replacement of plant or machinery				
(a) Site area not exceed 5 ha - charge per 0.1 hectare	385.00	385.00	0.00	0%
(b) Site area exceeds 5 ha - plus £100 per 0.1 ha in excess of 5 hectare	19,049.00	19,049.00	0.00	0%
4. Extensions or alterations to existing dwellings				
(a) one dwelling	172.00	172.00	0.00	0%
(b) 2 or more dwellings	339.00	339.00	0.00	0%
5. Curtilage, parking and vehicular access				
(a) Operations within the curtilage of a dwelling house for domestic purposes (including gates, fences, etc)	172.00	172.00	0.00	0%
(b) Car park, road and access to serve single undertaking	195.00	195.00	0.00	0%
Uses				
6. Change of use of a building: dwellings				
(a) from existing dwelling to two or more dwellings for 50 or fewer - charge per extra dwelling	385.00	385.00	0.00	0%
(b) from existing dwelling to two or more dwellings over 50 dwellings - plus £100 per dwelling in excess of 50	19,049.00	19,049.00	0.00	0%
(c) from other building to one or more dwellings for 50 or fewer - charge per extra dwelling	385.00	385.00	0.00	0%
(d) from other building to one or more dwellings over 50 dwellings - plus £100 per dwelling in excess of 50	19,049.00	19,049.00	0.00	0%
7. Use of disposal of refuse or waste materials and open mineral storage				
(a) Site area not exceed 15 ha - charge per 0.1 hectare	195.00	195.00	0.00	0%
(b) Site area exceeds 15 ha - plus £100 per 0.1 ha in excess of 15 hectare	29,112.00	29,112.00	0.00	0%
8. Material change of use other than above	385.00	385.00	0.00	0%
9. Erection on land for purposes of agriculture	See Fee Regs	See Fee Regs		
10. Erection of glasshouses on land used for agriculture	See Fee Regs	See Fee Regs		
11. Operations connected with oil and natural gas of for winning and working of minerals	See Fee Regs	See Fee Regs		
Plant and machinery				
12. Wind Turbines				
a) Site area not exceeding 5 ha - charge per 0.1 hectare	385.00	385.00	0.00	0%
b) Site area exceeds 5 ha - plus £100 per 0.1 ha in excess of 50 hectare	19,049.00	19,049.00	0.00	0%

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Advertisements				
13. Advertising relating to business and displayed on the premises	110.00	110.00	0.00	0%
14. Advance directions signs	110.00	110.00	0.00	0%
15. All other advertisements, e.g. banners	385.00	385.00	0.00	0%
Any Other				
16. Any other operation not within any of above categories - charge per 0.1 hectare	195.00	195.00	0.00	0%
Determination				
17. Whether the prior approval of the Council is required for Installation of a radio mast, radio equipment, housing or public callbox (telecommunications)	385.00	385.00	0.00	0%
Demolition (Part 31)	80.00	80.00	0.00	0%
18. Confirmation of compliance with condition attached to planning permission				
a) Householder application - charge per request	28.00	28.00	0.00	0%
b) Any other type of application - charge per request	97.00	97.00	0.00	0%
Any fee paid will be refundable if the LPA fails to give written confirmation within a period of 12 weeks				
Other Permission				
19. Variation of conditions: Application for removal or variation of a condition following grant of planning permission	195.00	195.00	0.00	0%
Lawful Development Certificates				
20. Existing use or development	Same as full	Same as full		
21. Existing use – lawful not to comply with a particular condition	195.00	195.00	0.00	0%
22. Proposed use or development	Half the normal planning fee	Half the normal planning fee		
Application for a New Planning Permission to replace an Extant Planning Permission.				
SCHEDULE 1 - (PART SUBSTITUTED FOR PART 1 OF SCHEDULE 1 TO THE 1989 REGULATIONS)				
PART 1 - Fee for applications for a grant of replacement planning permission subject to a new time limit: England Schedule 1 Part 1 New 7B of The Town and Country Planning (Fees for Applications and Deemed applications) Regulations 1989 as amended)				
7B(1) Where an application of the description contained in article 10B(1)(b) of the Town and Country Planning (General Development Procedure Order 1995 is made (consultations before grant of a replacement planning permission subject to a new time limit) the following fees shall be paid to the local planning authority -				
(a) if the application is a householder application,	57.00	57.00	0.00	0%
(b) if the application is an application for major development,	575.00	575.00	0.00	0%
(c) in any other case,	195.00	195.00	0.00	0%
Application for a Non-material Amendment Following a Grant of Planning Permission (Fees for applications for non-material changes to planning permission: England Regulation 11E of The Town and Country Planning (Fees for Applications and Deemed applications) Regulations 1989) as amended)				
(a) if the application is a householder application,	28.00	28.00	0.00	0%
(b) in any other case,	195.00	195.00	0.00	0%
Exempt from VAT				
Documents & Publications				
1st Decision notice	16.60	16.60	0.00	0%
Subsequent notice	16.60	16.60	0.00	0%
TPO's	22.00	22.00	0.00	0%
Legal Agreements	22.00	22.00	0.00	0%
Plans stamped Approved or Refused	6.60	6.60	0.00	0%
Local Development Framework Policies Map	25.50	25.50	0.00	0%
Oxford Core Strategy 2026	30.60	30.60	0.00	0%
Oxford Local Plan 2001-2016	76.50 (Oxford residents 50.00)	76.50 (Oxford residents 50.00)	0.00	0%
West End Area Action Plan 2007-2016	30.60	30.60	0.00	0%

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Adopted Supplementary Planning Documents	7.65	7.65	0.00	0%
Sites and Housing Plan	25.50 plus 2.50 p&p	25.50 plus 2.50 p&p	0.00	0%
Barton Area Action Plan	30.60	30.60	0.00	0%
Northern Gateway Area Action Plan	30.60	30.60	0.00	0%
Provision of above documents and publications on the internet	FREE	FREE		
Provision of above documents and publications on the internet	FREE	FREE		
Subsequent plans according to size:				
AO plan	5.50	5.50	0.00	0%
A1 plan	5.50	5.50	0.00	0%
A2 plan	5.50	5.50	0.00	0%
A3 plan	0.00	0.00	0.00	0%
A4 plan	0.00	0.00	0.00	0%
Provision of above plans on the internet				
Other				
A4 Miscellaneous copies	0.00	0.00	0.00	0%
Subsequent copy	0.00	0.00	0.00	0%
Standard rated & exclusive of VAT				
Weekly schedule of applications				
By Post				
Commercial	181.20	181.20	0.00	0%
	151.00	151.00	0.00	0%
Local groups/residents	42.30	42.30	0.00	0%
	35.30	35.30	0.00	0%
Via email				
Commercial	46.00	46.00	0.00	0%
	38.50	38.50	0.00	0%
Local groups/residents	FREE	FREE		
Planning - Other charges				
Standard rated & exclusive of VAT				
Planning pre-application advice				
Large scale proposals (over 25 units or 2000m2)				
Charge per meeting	480.00	600.00	120.00	25%
Charge per written report	240.00	300.00	60.00	25%
Medium scale proposals (6-25 units or 500-2000m2)				
Charge per meeting	360.00	450.00	90.00	25%
Charge per written report	180.00	225.00	45.00	25%
Small scale proposals (up to 5 units or 499m2)				
Charge per meeting	240.00	300.00	60.00	25%
Charge per written report	120.00	150.00	30.00	25%
Householder Developments				
NEW Charge per meeting	0.00	75.00	75.00	100%
NEW Charge per written report	0.00	37.50	37.50	100%
Listed Buildings - Non Householder				
NEW Charge per meeting	0.00	300.00	300.00	100%
NEW Charge per written report	0.00	150.00	150.00	100%
Listed Buildings - Householder				
NEW Charge per meeting	0.00	75.00	75.00	100%
NEW Charge per written report	0.00	37.50	37.50	100%
However, where a whole series of planning pre-application meetings is necessary, discounted bespoke charges may be negotiated if appropriate.				
Additional specialist advice (e.g. conservation, listed buildings, archaeology, trees, landscaping, housing, environmental protection, highways, etc) required by the developer at pre-application stage to be charged extra on hourly rate basis.				
	50.00	62.50	12.50	25%
Specialist consultant advice (eg. conservation, archaeology, trees, etc) to be provided on an hourly rate basis.				
	50.00	62.50	12.50	25%

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
However, bespoke one-off charges may be negotiated for production of substantial specialist documents, studies, reports etc.				
Requests for informal Permitted Development (PD) checks - To be introduced following availability of on-line expert advice system, including at planning reception. However submission of formal applications for Certificate of Lawful Use or Development is normally encouraged instead.	50.00	50.00	0.00	0%
Exempt from VAT				
Written requests for planning history and planning constraints searches	50.00	50.00	0.00	0%
Requests of hard copies of plans stamped approved or refused	6.12	6.12	0.00	0%
Application checking service per application	50.00	50.00	0.00	0%
Land Charges				
Exempt from VAT				
Local Land Charges				
LLC1 form (Postal)	30.00	30.00	0.00	0%
LLC1 form (Electronic)	28.00	28.00	0.00	0%
LLC1 Additional Parcel	1.00	1.00	0.00	0%
Additional Enquiries	22.00	22.00	0.00	0%
Standard rated & exclusive of VAT				
Local Land Charges				
CON29R form (Postal)	90.00	90.00	0.00	0%
CON29R form (Electronic)	84.00	84.00	0.00	0%
CON29R Additional Parcel	16.00	16.00	0.00	0%
CON290 Optional Enquiries 4 to 21 (Additional parcel fees on application)	11.00	11.00	0.00	0%
CON290 Optional Enquiry 22 only	22.00	22.00	0.00	0%
Personal Searches				
Collection				
Land Charges Register	FREE	FREE		
CON29R Qu. 1.1g	FREE	FREE		
CON29R Qu. 3.7	FREE	FREE		
CON29R Qu. 3.8	FREE	FREE		
Electronic				
Land Charges Register	5.00	5.00	0.00	0%
Compiled official answers combination of Qu. 1.1g, 2, 3.4, 3.6, 3.7 and 3.8	15.00	15.00	0.00	0%
All other CON29R questions other than the above	As per official searches	As per official searches		
Official Answers for Component Data (CON29R)				
Charge by post				
Qu 1.1 a-e	7.00	7.00	0.00	0%
Qu 1.1 f-h	4.00	4.00	0.00	0%
Qu 1.2	5.00	5.00	0.00	0%
Qu 2	4.00	4.00	0.00	0%
Qu 3.1	3.00	3.00	0.00	0%
Qu 3.2	3.00	3.00	0.00	0%
Qu 3.3	Refer to Thames Water	Refer to Thames Water		
Qu 3.4 a-f	6.00	6.00	0.00	0%
Qu 3.5	3.00	3.00	0.00	0%
Qu 3.6 a-j	10.00	10.00	0.00	0%
Qu 3.7a-f	6.00	6.00	0.00	0%
Qu 3.8	4.00	4.00	0.00	0%
Qu 3.9a-n	20.00	20.00	0.00	0%
Qu 3.10 a-b	4.00	4.00	0.00	0%
Qu 3.11	4.00	4.00	0.00	0%
Qu 3.12	3.00	3.00	0.00	0%
	4.00	4.00	0.00	0%

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Charge Electronic				
Qu 1.1 a-e	6.50	6.50	0.00	0%
Qu 1.1 f-h	4.00	4.00	0.00	0%
Qu 1.2	4.50	4.50	0.00	0%
Qu 2	3.50	3.50	0.00	0%
Qu 3.1	2.50	2.50	0.00	0%
Qu 3.2	2.50	2.50	0.00	0%
Qu 3.3	Refer to Thames Water	Refer to Thames Water		
Qu 3.4 a-f	5.50	5.50	0.00	0%
Qu 3.5	2.50	2.50	0.00	0%
Qu 3.6 a-j	9.50	9.50	0.00	0%
Qu 3.7a-f	6.00	6.00	0.00	0%
Qu 3.8	4.00	4.00	0.00	0%
Qu 3.9a-n	20.00	20.00	0.00	0%
Qu 3.10 a-b	3.50	3.50	0.00	0%
Qu 3.11	3.50	3.50	0.00	0%
Qu 3.12	2.50	2.50	0.00	0%
Qu 3.13	3.50	3.50	0.00	0%
<u>Street Naming and Numbering Charges</u>				
<u>Exempt from VAT</u>				
Numbering of new developments (including sub-division of existing properties)				
1 plot	40.00	40.00	0.00	0%
2 plots	70.00	70.00	0.00	0%
3 plots	100.00	100.00	0.00	0%
4 - 20 plots	60.00 plus 15.00 per plot	60.00 plus 15.00 per plot	0.00	0%
21- 50 plots	155.00 plus 10.00 per plot	155.00 plus 10.00 per plot	0.00	0%
50+ plots	300.00 plus 5.00 per plot	300.00 plus 5.00 per plot	0.00	0%
New street name	100.00	100.00	0.00	0%
New building name (eg for blocks of flats / offices)	40.00	40.00	0.00	0%
Changes to new addresses caused by changes to development after issue of numbering scheme.	5.00 per plot	5.00 per plot	0.00	0%
Reissue of address following demolition and reconstruction	25.00	25.00	0.00	0%
Change of house name	40.00	40.00	0.00	0%
Addition of house name to numbered property	40.00	40.00	0.00	0%
Street renaming at the request of the owners	250.00 plus 20.00 per property	250.00 plus 20.00 per property	0.00	0%
<u>Building Control</u>				
<u>Standard rated & exclusive of VAT</u>				
Schedule 1				
Charges for the creation of or conversion to new dwellings				
Number of Dwellings				
1	638.30	638.30	0.00	0%
2	851.07	851.07	0.00	0%
3	1,063.83	1,063.83	0.00	0%
4	1,234.05	1,234.05	0.00	0%
5	1,404.26	1,404.26	0.00	0%
6	1,574.47	1,574.47	0.00	0%
7	1,744.69	1,744.69	0.00	0%
8	1,914.90	1,914.90	0.00	0%
9	2,085.11	2,085.11	0.00	0%
10	2,255.32	2,255.32	0.00	0%
Schedule 2				
Charges for extensions, conversions and other alterations				
1. Erection/extension of a detached or attached garage with a floor area not exceeding 60m2	208.34	208.34	0.00	0%
2. Extension with a floor area not exceeding 10m2	379.17	379.17	0.00	0%
3. Extension with a floor area between 10m2 - 40m2	485.84	485.84	0.00	0%
4. Extension with a floor area between 40m2 - 60m2	587.50	587.50	0.00	0%
5. Extension with a floor area between 60m2 - 100m2	638.34	638.34	0.00	0%
6. Loft conversion	442.50	442.50	0.00	0%
7. Basement conversion/works	442.50	442.50	0.00	0%

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
8. Multiple work (eg extension & basement/loft conversion/works) up to £100,000	775.00	775.00	0.00	0%
9. Conversion of garage to habitable space	208.34	208.34	0.00	0%
10. Re-covering of roof / upgrade of thermal elements	128.34	128.34	0.00	0%
11. Replacement windows/doors	102.50	102.50	0.00	0%
For detached buildings ancillary to the dwelling, refer to the same size extension. Please note some detached, non-habitable buildings less than 30m2 in floor area may be exempt from control under the Building Regulations.				
12. Conversion of previously exempt buildings to habitable accommodation	208.34	208.34	0.00	0%
13. Installation of solar panels or PV arrays on the roof	102.50	102.50	0.00	0%
14. DIY Electrical Installations	500.00	500.00	0.00	0%
Schedule 3				
Works not listed in schedules 1 or 2				
i.e. structural alterations, refurbishments, internal alterations...				
Estimated cost of works				
£0 - £5000	225.00	225.00	0.00	0%
£5001 - £10,000	280.84	280.84	0.00	0%
£10,001 - £20,000	408.34	408.34	0.00	0%
£20,001 - £50,000	536.67	536.67	0.00	0%
£50,001 - £75,000	766.67	766.67	0.00	0%
£75,001 - £100,000	1,020.84	1,020.84	0.00	0%
Miscellaneous Fees				
VAT needs to be added				
Copy of Approval Notice	20.60 excl VAT	20.60 excl VAT	0	0%
Copy of Completion Certificate	20.60 excl VAT	20.60 excl VAT	0	0%
Response to Solicitor enquires in relation to house sales	15.90 excl VAT	15.90 excl VAT	0	0%
Response to householders written enquiries re house sales	6.00 excl VAT	6.00 excl VAT	0	0%
The following are discretionary charges, depending on that nature of the discussion and advice sought.				
Exempt from VAT				
Requests for viewing documentation/Technician help	6.00 per half an hour	6.00 per half an hour	0	0%
Requests for viewing documentation/Surveyor help	10.00 per half an hour	10.00 per half an hour	0	0%
Food Hygiene Training				
Exempt from VAT				
Programmed Certificated Courses (charges are per person)				
Level 2 Award in Food Safety in Catering (Foundation)	75.00	75.00	0.00	0%
Level 3 Award in Supervising Food Safety in Catering (Intermediate)	250.00	250.00	0.00	0%
Level 4 Award in Managing Food Safety in Catering (Advanced)	730.00	730.00	0.00	0%
Level 2 Award in Health & Safety in the Workplace (Foundation)	90.00	90.00	0.00	0%
NEW: Exam resit charge- Level 2 award in Food Safety in Catering (Foundation)	POA	POA		
NEW: Exam resit charge- Level 3 award in Supervising Food Safety in Catering (Intermediate)	POA	POA		
Other Bespoke courses				
Charges for bespoke training courses will be calculated to take into account market rates	POA	POA		
Group Certificated Courses (for businesses requesting own on-site training)				
Level 2 Awards in Food Safety or Health & Safety - charge per candidate	68.00 (+travel cost if outside Oxford)	68.00 (+travel cost if outside Oxford)	0.00	0%
Level 2 Awards in Health & Safety - charge per candidate (minimum 10 delegates)	81.00 (+travel cost if outside Oxford)	81.00 (+travel cost if outside Oxford)	0.00	0%
Level 3 Award in Supervising Food Safety (3 day course, plus ½ day revision) - charge per candidate (minimum 10 delegates)	225.00 (+travel cost if outside Oxford)	225.00 (+travel cost if outside Oxford)	0.00	0%
Advanced Level 4 Food Hygiene (5 day course, plus 1 day revision) - charge per candidate (minimum 10 delegates)	657.00 (+travel cost if outside Oxford)	657.00 (+travel cost if outside Oxford)	0.00	0%
Other non certificated part day and day courses				
Other non specified training courses (minimum 10 delegates)	POA	POA		

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
NEW: Sustainable Food Advice				
NEW- Provision of advice	Value of time spent based on hourly rate decided by Head of Environmental Development	Value of time spent based on hourly rate decided by Head of Environmental Development		
NEW: Planning pre-application advice (Standard rated & exclusive of VAT)- renewable energy compliance, contaminated land, air quality, noise	0.00	50.00	50.00	100%
Additional specialist advice required by the developer at pre-application stage to be charged extra on hourly rate basis.	50.00	50.00	0.00	0%
Miscellaneous				
Accommodation assessments for UK entry clearance - charge per report	330.00	340.00	10.00	3%
Request for confirmation of registration in support of work permit application	48.00	50.00	2.00	4%
Food Condemnation Certificate (e.g. insurance claim for freezer breakdown, damaged food)- minimum 1 hour Works in default	£80 per hour Value of time spent based on hourly rate decided by Head of Environmental Development + costs incurred	£85 per hour Value of time spent based on hourly rate decided by Head of Environmental Development + costs incurred	5.00	6%
Provision of factual statements etc	Value of time spent based on hourly rate decided by Head of Environmental Development + costs incurred	Value of time spent based on hourly rate decided by Head of Environmental Development + costs incurred		
Charging for business advice (e.g noise, pre planning application advise, odour etc) - per hour	£40 per hour	£55 per hour	10.00	25%
NEW: Food Business consultation- per hour	£40 per hour	£55 per hour	10.00	25%
NEW: Primary Authority Initial Set Up Fee	POA	POA		
NEW: Primary Authority Hourly Fee	POA	POA		
Charging for the service of Improvement Notices, Prohibition Orders or Hazard Awareness Notices under the Housing Act 2004.	490.00	500.00	10.00	2%
Charging for taking Emergency Remedial Action or serving an Emergency Prohibition Order under the Housing Act 2004.	582.00	595.00	13.00	2%
Charging for review of Suspended Improvement Notices or Suspended Prohibition Orders served under the Housing Act 2004.	293.00	300.00	7.00	2%
Other charges incurred in the determining of whether to serve a notice/make an order	Value of time spent based on hourly rate decided by Head of Environmental Development + costs incurred	Value of time spent based on hourly rate decided by Head of Environmental Development + costs incurred		
Rent repayment order service for tenants	Fee of 10% of the rent repaid to the tenant	Fee of 10% of the rent repaid to the tenant		
Copy of Legal Notice	21.00	22.00	1.00	5%
Copy of Premises/Person Entry in Licensing Register	21.00	21.00	0.00	0%
Statement of Licensing Policy document	41.00	41.00	0.00	0%
Statement of Gambling Policy document	41.00	41.00	0.00	0%
Copy of Licensing Decision Notice	21.00	21.00	0.00	0%
Current list of licensing applications	10.00	10.00	0.00	0%
Air Quality Reports	26.00	26.00	0.00	0%
Contaminated Land Strategy document	26.00	26.00	0.00	0%
Confirmation of Food Business Registration	25.00	25.00	0.00	0%
Plans under copyright	9.00	9.00	0.00	0%
Plans: A0, A1 & A2 size	5.00	5.00	0.00	0%
Plans: A3 & A4 size	1.00	1.00	0.00	0%
Photocopying per A4 sheet	0.50	0.50	0.00	0%
Invoice request	22.00	22.00	0.00	0%
Recovery Fee - Dishonoured Cheque	30.00	30.00	0.00	0%

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Home Improvement Agency				
HIA fee rate for professional services as an agent for a client in receipt of a disabled facilities grant or other building work	15% of the value of works plus ancillary costs	15% of the value of works plus ancillary costs		
Acting as an agent for a client who is privately funding building works:	Fee of 10% of the builders quotation plus ancillary costs	Fee of 10% of the builders quotation plus ancillary costs		
HIA fee rate for administrative services in support of a private sector housing grant application or privately funding building works	£226 plus VAT per application	£230 plus VAT per application	4.00	2%
HIA fee rate for the management of HRA funded adaptations schemes	15% flat fee per scheme	15% flat fee per scheme		
	£19 per hour, including VAT, plus the cost of materials used	£19 per hour, including VAT, plus the cost of materials used		
Small Repairs Service				
Supply and Fit Keysafe	46.00	47.00	1.00	2%
Supply and Fit Alert Keysafe (Within 1 working day)	58.00	59.00	1.00	2%
Street Trading Consents - subject to approval by General Purposes Licensing Committee				
City Centre & Late Night Traders				
Application Fee	300.00	310.00	10.00	3%
Annual consent (Pro Rata for period of Consent)	7,580.00	7,800.00	220.00	3%
Weekly Consent (Weekly Rota)	170.00	175.00	5.00	3%
All other traders				
Application Fee	300.00	310.00	10.00	3%
Annual consent (Pro Rata for period of Consent)	2,560.00	2,645.00	85.00	3%
Peripatetic traders (mobile traders- e.g. icecream vans, sandwich vans)				
Application fee	100.00	102.00	2.00	2%
Annual consent (Pro Rata for period of Consent)	1,350.00	1,375.00	25.00	2%
General Charges				
Replacement Consent	30.00	31.00	1.00	3%
Identification badge (per badge)	30.00	31.00	1.00	3%
Events				
Street Trading at event for commercial benefit (up to 5 days)	£25 per stall	£26 per stall	1.00	4%
Street Trading at event for commercial benefit (6-14 days)	£40 per stall	£42 per stall	2.00	5%
Street Trading at event for community / charity benefit	No Fee	No Fee		
HMO Licensing				
Withdrawal of application before inspection carried out	109.00	210.00	101.00	93%
For the service of paper Notices by post	26.00	30.00	4.00	15%
NEW: Initial Application for a 1 year licence where the owner comes forward to licence voluntarily and is able to demonstrate that the property was acquired and operating as an HMO within the previous 12 weeks	0.00	400.00	400.00	100%
NEW: Initial Application for a 1 year licence where the owner has been found to be operating an unlicensed HMO for more than 12 weeks.	0.00	999.00	999.00	100%
NEW: Basic Annual Renewal to reflect need to re inspect due to poor management practices and non-compliance	0.00	357.00	357.00	100%
NEW: 5 year or end of Scheme licence where landlord/agent meets criteria	0.00	300.00	300.00	100%
NEW: Renewal of an annual licence to a 2 year licence where landlord/agent meets criteria (no inspection required)	0.00	210.00	210.00	100%
NEW: Inspection to advise on requirements before property is licensed.	0.00	150 per visit	150.00	100%
NEW: Inspection and Provision of a Fire Risk Assessment Report	0.00	300.00	300.00	100%
Integrated Pollution Prevention & Control Permits				
LAPPC Charges - Industrial processes covered by Environmental Permitting Regulations				
	The fee for each application and renewal will be calculated in accordance with DEFRA guidance	The fee for each application and renewal will be calculated in accordance with DEFRA guidance		
NEW: Mobile Homes Act 2013				
New application	N/A	327.00		
Licence alterations application	N/A	300.00		
Depositing of site rules fee	N/A	110.00		
Transfer of licence application	N/A	327.00		
Copy of licence	N/A	25.00		
NEW: Existing operator annual license				
Large (51+)				
Site inspections every 12 months (Cat A risk rating)	N/A	382.00		

Planning & Regulatory Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Site inspections every 18 months (Cat B risk rating)	N/A	255.00		
Site inspections every 24 months (Cat C risk rating)	N/A	191.00		
Site inspections every 36 months (Cat D risk rating)	N/A	127.00		
Medium (11-50)				
Site inspections every 12 months (Cat A risk rating)	N/A	300.00		
Site inspections every 18 months (Cat B risk rating)	N/A	200.00		
Site inspections every 24 months (Cat C risk rating)	N/A	150.00		
Site inspections every 36 months (Cat D risk rating)	N/A	100.00		
Small (10 or less)				
Site inspections every 12 months (Cat A risk rating)	N/A	218.00		
Site inspections every 18 months (Cat B risk rating)	N/A	145.00		
Site inspections every 24 months (Cat C risk rating)	N/A	109.00		
Site inspections every 36 months (Cat D risk rating)	N/A	73.00		
Transferring/Replacing Licenses & Certificates				
Other replacement license	27.00	27.00	0.00	0.00

Housing & Property Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
<u>Exempt from VAT</u>				
Weekly Charges				
Temporary Accommodation [Heat,Light,Cook] - 1 bed	13.00	15.20	2.20	16.92
Temporary Accommodation [Heat,Light,Cook] - 2 bed	19.00	16.00	(3.00)	(15.79)
Temporary Accommodation [Heat,Light,Cook] - 3 bed	26.00	18.00	(8.00)	(30.77)
Temporary Accommodation [Heat,Light,Cook] - 4 bed	30.00	25.00	(5.00)	(16.67)
Temporary Accommodation Rent - 1 bed	204.34	204.34	0.00	0.00
Temporary Accommodation Rent - 2 bed	236.54	236.54	0.00	0.00
Temporary Accommodation Rent - 3 bed	266.66	266.66	0.00	0.00
Temporary Accommodation Rent - 4 bed	335.19	335.19	0.00	0.00
Temporary Accommodation [Water & Sewerage] - 1 bed	3.66	5.30	1.64	44.81
Temporary Accommodation [Water & Sewerage] - 2 bed	5.46	6.50	1.04	19.05
Temporary Accommodation [Water & Sewerage] - 3 bed	9.00	9.20	0.20	2.22
Temporary Accommodation [Water & Sewerage] - 4 bed	12.00	12.50	0.50	4.17
Nightly Charge Rent - Any unit size with no kitchen	160.38	160.38	0.00	0.00
<u>Exempt from VAT (before discounts)</u>				
Council tenant	13.19	13.85	0.66	5.00
Council tenant Premium	15.19	15.95	0.76	5.00
Blue badge council	13.19	13.85	0.66	5.00
Blue badge council Premium	15.19	15.95	0.76	5.00
Mobility council	13.19	13.85	0.66	5.00
Mobility council Premium	15.19	15.95	0.76	5.00
Garage with in curtiledge	13.19	13.85	0.66	5.00
<u>VATable (before discounts)</u>				
Private tenant	13.19	13.85	0.66	5.00
Private tenant Premium	15.19	15.95	0.76	5.00
Blue badge private	13.19	13.85	0.66	5.00
Blue badge private Premium	15.19	15.95	0.76	5.00
Mobility private	13.19	13.85	0.66	5.00
Mobility private Premium	15.19	15.95	0.76	5.00
<u>Exempt from VAT (before discounts)</u>				
Parking spaces	12.85	13.49	0.64	5.00
Parking spaces (Blue Badge)	12.85	13.49	0.64	5.00
<u>VATable (before discounts)</u>				
Parking spaces Private	12.85	13.49	0.64	5.00
Estate Management Fees and Charges				
Acquisition or Leasing of Leasehold property				
Rent up to £9,999 per annum	2,250.00	2,250.00	0.00	0.00
Rent between £10,000 and £49,999 p.a.	2,750.00	2,750.00	0.00	0.00
Rent between £50,000 and £99,999 p.a.	4,000.00	4,000.00	0.00	0.00
Rent over £100,000 p.a.	8,500.00	8,500.00	0.00	0.00

Housing & Property Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Settlement of Rent Reviews and Lease Renewals of Leasehold property				
Rent up to £9,000 per annum	1,000.00	1,000.00	0.00	0.00
Plus additional %age:				
On the rent between £10,000 and £49,999 p.a.	1,250.00	1,250.00	0.00	0.00
On the rent between £50,000 and £149,999 p.a.	1,250.00	1,250.00	0.00	0.00
On the rent over £150,000 p.a.	1,250.00	1,250.00	0.00	0.00
Acquisition or Disposal of Freehold property				
Capital value up to £99,999	2,750.00	2,750.00	0.00	0.00
Capital value between £100,000 and £499,999	4,500.00	4,500.00	0.00	0.00
Capital value between £500,000 and £2 million	10,000.00	10,000.00	0.00	0.00
Capital value over £2 million	12,500.00	12,500.00	0.00	0.00
Valuation of Leasehold and Freehold property				
Rental value up to £9,999 per annum	1,000.00	1,000.00	0.00	0.00
Rental value between £10,000 and £49,999 p.a.	1,000.00	1,000.00	0.00	0.00
Rental value between £50,000 and £99,999 p.a.	1,000.00	1,000.00	0.00	0.00
Rental value over £100,000 p.a.	1,000.00	1,000.00	0.00	0.00
Capital value up to £99,999	1,000.00	1,000.00	0.00	0.00
Capital value between £100,000 and £499,999	1,550.00	1,550.00	0.00	0.00
Capital value between £500,000 and £2 million	2,650.00	2,650.00	0.00	0.00
Capital value over £2 million	5,250.00	5,250.00	0.00	0.00
Consents				
To Assignments and Subletting	800.00	800.00	0.00	0.00
Alteration of Lease terms or consent for alterations	800.00	800.00	0.00	0.00
If both an alteration and alienation	1,300.00	1,300.00	0.00	0.00
Administration fee for consent (in relation to restrictive covenants)	275.00	275.00	0.00	0.00
Administration fee for preparation of access licences and similar agreements (Minimum charge)	200.00	200.00	0.00	0.00
For work based on a time charge: Hourly Rate £100 / hour				
Sport Pitches (per match unless other wise stated)				
Cricket				
Grass wicket - weekend & bank holidays (Cutteslowe & Horspath 1)	57.00	57.00	0.00	0.00
Grass wicket - weekdays (Cutteslowe & Horspath 1)	44.10	44.10	0.00	0.00
Grass Wicket - weekend & bank holidays (Horspath 2)	n/a	n/a	n/a	n/a
Grass Wicket - weekdays (Horspath 2)	n/a	n/a	n/a	n/a
Adults				
Full Size Pitch weekend & Bank holidays	40.00	40.00	0.00	0.00
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT *	334.00	334.00	0.00	0.00
Full Size Pitch weekdays	30.80	30.80	0.00	0.00
Full Size Pitch weekdays 10 game - No VAT *	257.00	257.00	0.00	0.00
Under 17's				
Full Size Pitch weekend & Bank holidays	20.50	20.50	0.00	0.00
Full Size Pitch weekend 10 game booking - No VAT *	171.00	171.00	0.00	0.00
Full Size Pitch weekdays	15.90	15.90	0.00	0.00
Full Size Pitch weekdays 10 game - No VAT *	n/a	n/a	n/a	n/a
Under 11's				
Mini football	13.90	13.90	0.00	0.00
Mini football 10 game - No VAT *	116.00	116.00	0.00	0.00
Five a side pitch	28.70	28.70	0.00	0.00

Housing & Property Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Court Place Farm Stadium inc changing rooms	116.00	116.00	0.00	0.00
Court Place Farm Stadium floodlights	39.00	39.00	0.00	0.00
Floodlit 5 a side (East Oxford) per hour	39.00	39.00	0.00	0.00
Floodlit football pitch (Rose Hill) per hour	39.00	39.00	0.00	0.00
Other Charges				
Baseball	47.20	47.20	0.00	0.00
Rugby	39.50	39.50	0.00	0.00
Tarmac floodlit training area per hour	18.50	18.50	0.00	0.00
Horspath Floodlights per hour	39.00	39.00	0.00	0.00
Athletics Adult	4.30	4.30	0.00	0.00
OCAC Member Athletics Adult	3.10	3.10	0.00	0.00
OCAC Member Athletics Adult - 12 week pass	74.00	74.00	0.00	0.00
Athletics Junior	2.60	2.60	0.00	0.00
OCAC Member Athletics Junior	2.00	2.00	0.00	0.00
OCAC Member Athletics Junior - 12 week pass	47.00	47.00	0.00	0.00
Athletics Match (senior)	400.00	400.00	0.00	0.00
Athletics Match (junior)	226.00	226.00	0.00	0.00
Athletics track centre with lights	39.00	39.00	0.00	0.00
Pavilions/Changing rooms				
Adults	20.20	20.20	0.00	0.00
Concessionary Rate (including U17's)	10.10	10.10	0.00	0.00
Under 11's	5.10	5.10	0.00	0.00
Adults 10 game booking - No VAT *	168.00	168.00	0.00	0.00
Concessionary Rate (including U17's) 10 game booking - No VAT *	84.00	84.00	0.00	0.00
Under 11's 10 game booking - No VAT *	42.30	42.30	0.00	0.00
Tea Room per hour	17.50	17.50	0.00	0.00
Summer Activities				
Tennis Court Hire - Adult	7.00	7.00	0.00	0.00
Tennis Court Hire - Concessions	3.60	3.60	0.00	0.00
Bowls Adult	2.60	2.60	0.00	0.00
Bowls Conc.	1.40	1.40	0.00	0.00
Bowls Bonus Slice	1.30	1.30	0.00	0.00
Putting Adult	2.60	2.60	0.00	0.00
Putting Conc.	1.40	1.40	0.00	0.00
Putting Bonus	1.40	1.40	0.00	0.00
Putting Family Rate	5.40	5.40	0.00	0.00
Volley Ball < 10 people	1.30	1.30	0.00	0.00
Volley Ball > 10 people	12.30	12.30	0.00	0.00
Equipment Hire Bowls	1.30	1.30	0.00	0.00
Equipment Hire Tennis	1.30	1.30	0.00	0.00
Equipment Hire Putting	1.30	1.30	0.00	0.00
Sales lost tennis ball	1.30	1.30	0.00	0.00
Sales lost golf ball	1.30	1.30	0.00	0.00
Annual Club Charges				
Bowls				
Per Green (7 days a week) per season	2,550.00	2,550.00	0.00	0.00
Tennis				
Hard Court per season	2,100.00	2,100.00	0.00	0.00
Grass Court per season	2,400.00	2,400.00	0.00	0.00
Hard Court (floodlit) per season	2,550.00	2,550.00	0.00	0.00
Equipment Provided and Prices				
Goal Nets (set)	73.00	73.00	0.00	0.00
Corner Posts (each)	10.10	10.10	0.00	0.00
Corner Flags (each)	5.10	5.10	0.00	0.00
Net Pegs (each)	0.80	0.80	0.00	0.00
Soft Broom	12.30	12.30	0.00	0.00
Dust Pan & Brush	12.30	12.30	0.00	0.00
Dust Bin (each)	21.30	21.30	0.00	0.00

Housing & Property Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Other Charges				
Use of wrong pitch	35.90	35.90	0.00	0.00
Cost for over running per 10 minutes	7.20	7.20	0.00	0.00
All works undertaken for third parties				

Environmental Sustainability Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Contaminated Land Enquiries (not Land Charges)				
DELETE: Location enquiries (per question)				
NEW- Location enquires - fixed price	75.00	75.00	0.00	0.00
NEW- Locational enquires- additional questions	23.00	23.00	0.00	0.00
Air Quality Enquiries				
Provision of data and written advice	Value of time spent based on hourly rate decided by Service Manager	Value of time spent based on hourly rate decided by Service Manager		
Environmental Sustainability Enquiries				
Provision of advice (e.g. energy management, smart metering, renewable energy, air quality, contaminated land)	Value of time spent based on hourly rate decided by Service Manager	Value of time spent based on hourly rate decided by Service Manager		
NEW: Planning pre-application advice (Standard rated & exclusive of VAT)- renewable energy compliance, contaminated land, air quality, noise				
NEW: Additional specialist advice required by the developer at pre-application stage to be charged extra on hourly rate basis.	50.00	50.00	0.00	0.00
Miscellaneous				
Air Quality Reports	26.00	26.00	0.00	0.00
Contaminated Land Strategy document	26.00	26.00	0.00	0.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Leisure Centres				
Standard rated & inclusive of VAT				
ALL THE FOLLOWING ACTIVITIES- ARE INCLUSIVE TO ACTIVE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Casual Swimming	4.50	4.50	0.00	0.00
Family Swim Ticket	11.50	11.50	0.00	0.00
Hinksey Swimming	6.10	6.10	0.00	0.00
Hinksey Family Swim Ticket	17.60	18.00	0.40	2.27
Hinksey (early/late)	4.60	4.70	0.10	2.17
Hinksey Family Swim Ticket (early/late)	11.50	11.80	0.30	2.61
Sauna (LPLC)	6.10	6.30	0.20	3.28
Sauna & Swim (LPLC)	7.40	7.60	0.20	2.70
Water Workout	6.20	6.40	0.20	3.23
Badminton (per person)	3.50	3.60	0.10	2.86
Squash (per person)	4.00	4.10	0.10	2.50
U17/Over 60s/ Student				
Casual Swimming	2.70	2.80	0.10	3.70
Hinksey Swimming	3.90	4.00	0.10	2.56
Hinksey (early/late)	2.70	2.80	0.10	3.70
Sauna (LPLC)	3.00	3.10	0.10	3.33
Sauna & Swim (LPLC)	4.70	4.80	0.10	2.13
Water Workout	4.10	4.20	0.10	2.44
Badminton (per person)	2.50	2.60	0.10	4.00
Squash (per person)	2.60	2.70	0.10	3.85
Bonus Concessionary*				
Casual Swimming	1.20	1.20	0.00	0.00
Hinksey Swimming	1.20	1.20	0.00	0.00
Hinksey (early/late)	1.20	1.20	0.00	0.00
Sauna (LPLC)	1.20	1.20	0.00	0.00
Sauna & Swim (LPLC)	2.20	2.40	0.20	9.09
Water Workout	1.20	3.20	2.00	166.67
Badminton (per person)	1.20	1.20	0.00	0.00
Squash (per person)	1.20	1.20	0.00	0.00
* Bonus concessionary charge increases have yet to approved by Lesiure Partnership Board				
ALL THE FOLLOWING ACTIVITIES- ARE INCLUSIVE TO ACTIVE AND CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Gyms	7.90	8.10	0.20	2.53
Express Induction – Proficient user	21.00	20.00	(1.00)	(4.76)
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	21.00	22.00	1.00	4.76
Fitness programme	13.00	13.30	0.30	2.31
Programme & Health Review	8.90	9.10	0.20	2.25
Fitness Classes	6.20	6.40	0.20	3.23
Table Tennis	3.30	3.40	0.10	3.03
Racket Hire	1.20	1.50	0.30	25.00
U17/Over 60s/ Student				
Gyms	4.20	4.30	0.10	2.38
Aspires Academy	3.10	3.20	0.10	3.23
Express Induction – Proficient user	10.60	10.00	(0.60)	(5.66)
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	10.60	11.00	0.40	3.77
Fitness programme	6.70	7.00	0.30	4.48
Programme & Health Review	6.00	6.20	0.20	3.33
Aspires Academy Induction	10.60	11.00	0.40	3.77
Fitness Classes	4.10	4.20	0.10	2.44
Table Tennis	2.50	2.60	0.10	4.00
Racket Hire	1.30	1.50	0.20	15.38
Bonus Concessionary*				
Aspires Fitness Gyms	1.20	1.20	0.00	0.00
Aspires Academy	1.20	1.20	0.00	0.00
Express Induction – Proficient user	3.60	5.00	1.40	38.89
Beginner Induction	3.60	5.00	1.40	38.89
Fitness programme	3.60	5.00	1.40	38.89
Programme & Health Review	3.60	5.00	1.40	38.89
Aspires Academy Induction	3.60	5.00	1.40	38.89
Fitness Classes	1.20	3.20	2.00	166.67

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Table Tennis	1.20	1.20	0.00	0.00
Racket Hire	0.50	0.50	0.00	0.00
* Bonus concessionary charge increases have yet to approved by Lesiure Partnership Board				
ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO CHOICE MEMBERSHIP CARD HOLDERS				
Adult				
Skate general session	7.80	8.00	0.20	2.56
Lunchtime Skate	3.50	3.60	0.10	2.86
After school/ Family/ Twilight skate	5.10	5.20	0.10	1.96
Skate Disco Session	7.80	8.00	0.20	2.56
Family Skate Ticket (for 5)	28.00	28.50	0.50	1.79
Family Skate Ticket (for 4)	23.00	23.50	0.50	2.17
Tea Time Family Skate (for 5)	22.60	23.50	0.90	3.98
Tea Time Family Skate (for 4)	17.80	18.00	0.20	1.12
Disco family Skate (for 5)	33.60	34.00	0.40	1.19
Disco family Skate (for 4)	26.90	27.00	0.10	0.37
Skate Training 1	6.70	7.00	0.30	4.48
Skate Training 2	2.90	3.00	0.10	3.45
Guardian Fee (spectators who are supervising children)	1.20	1.50	0.30	25.00
Teacher Rates (15mins)	10.00	11.00	1.00	10.00
Adult Group Lesson	50.70	52.00	1.30	2.56
U17/Over 60s/ Student				
Skate general session	6.00	6.20	0.20	3.33
Lunchtime Skate	3.50	3.60	0.10	2.86
After school/ Family/ Twilight skate	5.15	5.30	0.15	2.91
Skate Disco Session	7.80	8.00	0.20	2.56
Thursday evening Student Disco	4.70	4.80	0.10	2.13
Skate Training 1	4.60	4.70	0.10	2.17
Skate Training 2	2.40	2.50	0.10	4.17
Golden Blades (over 50)	4.20	4.30	0.10	2.38
Guardian Fee (spectators who are supervising children)	1.20	1.50	0.30	25.00
Teacher Rates (15mins)	10.00	11.00	1.00	10.00
Junior Group Lesson	38.72	40.00	1.28	3.31
Bonus Concessionary				
Skate general session	1.90	2.00	0.10	5.26
Tea Time Skate	1.90	2.00	0.10	5.26
Skate Disco Session	1.90	2.00	0.10	5.26
Skate Training 1	1.90	4.70	2.80	147.37
Skate Training 2	1.90	2.50	0.60	31.58
Golden Blades (over 50)	1.90	2.50	0.60	31.58
Guardian Fee (spectators who are supervising children)	1.00	1.00	0.00	0.00
OTHER CHARGES (per session)				
Adult				
Aqua Natal	8.90	9.00	0.10	1.12
Physical Assessment	21.90	22.00	0.10	0.46
Body Fat Analysis	12.10	12.50	0.40	3.31
Aerobic Capacity Analysis	12.10	12.50	0.40	3.31
Fi-tech cholesterol test	12.10	12.50	0.40	3.31
GP Referral Sessions	1.25	1.50	0.25	20.00
GP Referral Sessions (Consultation 1)	5.40	5.50	0.10	1.85
Choice & Active				
Aqua Natal	7.60	7.80	0.20	2.63
Physical Assessment	11.70	12.00	0.30	2.56
Body Fat Analysis	6.20	6.40	0.20	3.23
Aerobic Capacity Analysis	6.20	6.40	0.20	3.23
Fi-tech cholesterol test	6.20	7.10	0.90	14.52
GP Referral Sessions	1.25	1.30	0.05	4.00
GP Referral Sessions (Consultation 1)	5.40	5.50	0.10	1.85
U17/Over 60s/ Student				
Aqua Natal	7.60	7.80	0.20	2.63
Aspires Physical Assessment	12.00	12.30	0.30	2.50
Body Fat Analysis	6.90	7.10	0.20	2.90
Aerobic Capacity Analysis	6.90	7.10	0.20	2.90
Fi-tech cholesterol test	6.90	7.10	0.20	2.90
GP Referral Sessions	1.25	1.30	0.05	4.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
GP Referral Sessions (Consultation 1)	5.40	5.50	0.10	1.85
Bonus Concessionary Membership				
Aqua Natal	4.20	4.20	0.00	0.00
Aspires Physical Assessment	6.40	6.50	0.10	1.56
Body Fat Analysis	3.40	3.50	0.10	2.94
Aerobic Capacity Analysis	3.40	3.50	0.10	2.94
Fi-tech cholesterol test	3.40	3.50	0.10	2.94
GP Referral Sessions	1.20	1.30	0.10	8.33
GP Referral Sessions (Consultation 1)	5.40	5.50	0.10	1.85
SWIMMING LESSONS				
Adult				
Adult Swim Lessons (Per hour)	12.00	12.30	0.30	2.50
Adult Private Swim Lessons (Per half hour)	19.60	20.50	0.90	4.59
Choice, Active & Aqua				
Junior Swim Lessons (Per half hour)	5.20	6.00	0.80	15.38
Adult Swim Lessons (Per hour)	10.30	11.00	0.70	6.80
U17/Over 60s/ Student Slice				
Junior Swim Lessons (Per half hour)	5.80	6.00	0.20	3.45
Private Swim Lessons (Per half hour)	17.70	20.50	2.80	15.82
Adult Swim Lessons (Per hour)	8.80	9.00	0.20	2.27
Bonus Slice				
Junior Swim Lessons (Per half hour)	3.20	3.50	0.30	9.37
Adult Swim Lessons (Per hour)	6.80	7.20	0.40	5.88
<u>Standard rated & inclusive of VAT</u>				
Direct Debit Membership				
Choice Card				
Adult	48.00	49.00	1.00	2.08
Adult Corporate	44.00	44.10	0.10	0.23
Couple	82.00	84.00	2.00	2.44
Family (2 adults + 2 children)	108.00	111.00	3.00	2.78
Family Flex (1adult +3 children)	90.00	92.00	2.00	2.22
Family Corporate	97.00	99.90	2.90	2.99
Family Flex (1adult +3 children) Corporate	81.00	82.80	1.80	2.22
Concession (Individual)	30.00	31.00	1.00	3.33
Student Peak	36.00	37.00	1.00	2.78
Student Off Peak	29.00	30.00	1.00	3.45
Bonus Concessionary	25.00	25.00	0.00	0.00
Active card				
Adult	48.00	48.00	0.00	0.00
Over 60	26.00	26.00	0.00	0.00
Under 17	21.00	21.00	0.00	0.00
Family	95.00	95.00	0.00	0.00
Swim Only				
Adult	33.00	34.00	1.00	3.03
Over 60	19.00	20.00	1.00	5.26
Under 17	13.00	13.00	0.00	0.00
Family	67.00	69.00	2.00	2.99
Adult Corporate	30.00	30.60	0.60	2.00
Family Corporate	60.00	62.10	2.10	3.50
Adult Rink				
Skate Training	54.30	55.50	1.20	2.21
Choice plus skate training	77.90	80.00	2.10	2.70
Junior Rink				
Under 17	32.00	33.00	1.00	3.13
Under 17 Rink Plus	51.30	52.50	1.20	2.34
Skate Training	41.00	42.00	1.00	2.44
Annual Card				

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Choice Card				
Adult 12 months for 11	528.00	539.00	11.00	2.08
Couple 12 months for 11	902.00	924.00	22.00	2.44
Family 12 months for 11 (2 adults + 2 children)	1188.00	1221.00	33.00	2.78
Family 12 months for 11 (1 adult + 3 children)	990.00	1012.00	22.00	2.22
Concession	330.00	341.00	11.00	3.33
Student 9 month Peak	288.00	299.00	11.00	3.82
Student 9 month Off Peak	232.00	230.00	(2.00)	(0.86)
Active card				
Adult 12 months for 11	528.00	528.00	0.00	0.00
Over 60	286.00	286.00	0.00	0.00
Under 17	231.10	231.00	(0.10)	(0.04)
Family (2 adults + 2 children)	1043.00	1043.00	0.00	0.00
Swim Only				
Adult 12 months for 11	363.00	374.00	11.00	3.03
Over 60	209.00	220.00	11.00	5.26
Under 17	143.00	143.00	0.00	0.00
Family	737.00	759.00	22.00	2.99
Adult (Hinksey)	195.00	195.00	0.00	0.00
Over 60 / under 17(Hinksey)	99.00	99.00	0.00	0.00
Family (Hinksey)	375.00	375.00	0.00	0.00
Skate				
Adult Choice Plus Skate Training	856.90	856.90	0.00	0.00
Junior Rink Annual	352.00	352.00	0.00	0.00
Junior Rink Plus Annual	564.30	564.30	0.00	0.00
Other Cards				
Choice				
Bolt on	29.70	30.40	0.70	2.36
Bolt on	19.40	19.80	0.40	2.06
Bonus				
Adult	2.80	2.90	0.10	3.57
Dependent	1.00	1.00	0.00	0.00
Staff				
Family	38.00	39.00	1.00	2.63
Individual wet & dry	25.60	27.00	1.40	5.47
Individual dry	20.50	21.00	0.50	2.44
Swim School				
Adult	50.00	51.00	1.00	2.00
Child	27.00	27.50	0.50	1.85
Reward (booking card)				
All	0.00	0.00		
Sport Pitches (per match unless other wise stated)				
Cricket				
Grass wicket - weekend & bank holidays (Cutteslowe & Horspath 1)	57.00	57.00	0.00	0.00
Grass wicket - weekdays (Cutteslowe & Horspath 1)	44.10	44.10	0.00	0.00
Grass Wicket - weekend & bank holidays (Horspath 2)	n/a	n/a	n/a	n/a
Grass Wicket - weekdays (Horspath 2)	n/a	n/a	n/a	n/a
Adults				
Full Size Pitch weekend & Bank holidays	40.00	40.00	0.00	0.00
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT *	334.00	334.00	0.00	0.00
Full Size Pitch weekdays	30.80	30.80	0.00	0.00
Full Size Pitch weekdays 10 game - No VAT	257.00	257.00	0.00	0.00
Under 17's				
Full Size Pitch weekend & Bank holidays	20.50	20.50	0.00	0.00
Full Size Pitch weekend 10 game booking - No VAT	171.00	171.00	0.00	0.00
Full Size Pitch weekdays	15.90	15.90	0.00	0.00
Full Size Pitch weekdays 10 game - No VAT	n/a	n/a	n/a	n/a

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Under 11's				
Mini football	13.90	13.90	0.00	0.00
Mini football 10 game - No VAT	116.00	116.00	0.00	0.00
Five a side pitch	28.70	28.70	0.00	0.00
Court Place Farm Stadium inc changing rooms	116.00	116.00	0.00	0.00
Court Place Farm Stadium floodlights	39.00	39.00	0.00	0.00
Floodlit 5 a side (East Oxford) per hour	39.00	39.00	0.00	0.00
Floodlit football pitch (Rose Hill) per hour	39.00	39.00	0.00	0.00
Other Charges				
Baseball	47.20	47.20	0.00	0.00
Rugby	39.50	39.50	0.00	0.00
Tarmac floodlit training area per hour	18.50	18.50	0.00	0.00
Horspath Floodlights per hour	39.00	39.00	0.00	0.00
Athletics Adult	4.30	4.30	0.00	0.00
OCAC Member Athletics Adult	3.10	3.10	0.00	0.00
OCAC Member Athletics Adult - 12 week pass	74.00	74.00	0.00	0.00
Athletics Junior	2.60	2.60	0.00	0.00
OCAC Member Athletics Junior	2.00	2.00	0.00	0.00
OCAC Member Athletics Junior - 12 week pass	47.00	47.00	0.00	0.00
Athletics Match (senior)	400.00	400.00	0.00	0.00
Athletics Match (junior)	226.00	226.00	0.00	0.00
Athletics track centre with lights	39.00	39.00	0.00	0.00
Pavilions/Changing rooms				
Adults	20.20	20.20	(0.00)	0.00
Concessionary Rate (including U17's)	10.10	10.10	0.00	0.00
Under 11's	5.10	5.10	0.00	0.00
Adults 10 game booking - No VAT *	168.00	168.00	0.00	0.00
Concessionary Rate (including U17's) 10 game booking - No VAT *	84.00	84.00	0.00	0.00
Under 11's 10 game booking - No VAT *	42.30	42.30	(0.00)	0.00
Tea Room per hour	17.50	17.50	0.00	0.00
Summer Activities				
Tennis Court Hire - Adult	7.00	7.00	0.00	0.00
Tennis Court Hire - Concessions	3.60	3.60	0.00	0.00
Bowls Adult	2.60	2.60	0.00	0.00
Bowls Conc.	1.40	1.40	(0.00)	0.00
Bowls Bonus Slice	1.30	1.30	0.00	0.00
Putting Adult	2.60	2.60	0.00	0.00
Putting Conc.	1.40	1.40	(0.00)	0.00
Putting Bonus	1.40	1.40	(0.00)	0.00
Putting Family Rate	5.40	5.40	0.00	0.00
Volley Ball < 10 people	1.30	1.30	0.00	0.00
Volley Ball > 10 people	12.30	12.30	0.00	0.00
Equipment Hire Bowls	1.30	1.30	0.00	0.00
Equipment Hire Tennis	1.30	1.30	0.00	0.00
Equipment Hire Putting	1.30	1.30	0.00	0.00
Sales lost tennis ball	1.30	1.30	0.00	0.00
Sales lost golf ball	1.30	1.30	0.00	0.00
Crazy Golf (Cutteslow)				
Family Ticket including golf club hire	n/a	15.00	n/a	
Single Adult	n/a	6.00	n/a	
Single Child	n/a	4.00	n/a	
Club and ball hire	n/a	1.30	n/a	
Mini Golf (Florence Park and Bury Knowle)				
Family Ticket including hire of clubs and balls	n/a	8.00	n/a	
Single Adult	n/a	4.00	n/a	
Single Child	n/a	2.00	n/a	
Club and ball hire	n/a	1.30	n/a	
Annual Club Charges				
Bowls				
Per Green (7 days a week) per season	2,550.00	2,550.00	0.00	0.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Tennis				
Hard Court per season	2,100.00	2,100.00	0.00	0.00
Grass Court per season	2,400.00	2,400.00	0.00	0.00
Hard Court (floodlit) per season	2,550.00	2,550.00	0.00	0.00
Equipment Provided and Prices				
Goal Nets (set)	73.00	73.00	0.00	0.00
Corner Posts (each)	10.10	10.10	0.00	0.00
Corner Flags (each)	5.10	5.10	0.00	0.00
Net Pegs (each)	0.80	0.80	0.00	0.00
Soft Broom	12.30	12.30	0.00	0.00
Dust Pan & Brush	12.30	12.30	0.00	0.00
Dust Bin (each)	21.30	21.30	0.00	0.00
Other Charges				
Use of wrong pitch	35.90	35.90	0.00	0.00
Cost for over running per 10 minutes	7.20	7.20	0.00	0.00
Community Centres Fees and Charges				
Charges per hour session unless stated				
East Oxford Games Hall - hire of games hall	15.40	16.00	0.60	3.90
East Oxford Games Hall - hire of 10 sessions in advance	12.83	12.80	(0.03)	(0.23)
East Oxford Games Hall - Badminton court hire (new arrangement)	n/a	7.20	0.00	0.00
Rose Hill Community Centre - Bill Buckingham Ballroom tier 1	100.00	100.00	0.00	0.00
Rose Hill Community Centre - Bill Buckingham Ballroom tier 2	25.00	25.00	0.00	0.00
Rose Hill Community Centre - Norman Brown 1 tier 1	40.00	40.00	0.00	0.00
Rose Hill Community Centre - Norman Brown 1 tier 2	20.00	20.00	0.00	0.00
Rose Hill Community Centre - Norman Brown 2 tier 1	30.00	30.00	0.00	0.00
Rose Hill Community Centre - Norman Brown 2 tier 2	15.00	15.00	0.00	0.00
Rose Hill Community Centre - Norman Brown 1&2 tier 1	70.00	70.00	0.00	0.00
Rose Hill Community Centre - Norman Brown 1&2 tier 2	30.00	30.00	0.00	0.00
Rose Hill Community Centre - NBH teapoint tier 1	5.00	5.00	0.00	0.00
Rose Hill Community Centre - NBH teapoint tier 2	0.00	0.00	0.00	0.00
Rose Hill Community Centre - Youth 1 (hall) tier 1	40.00	40.00	0.00	0.00
Rose Hill Community Centre - Youth 1 (hall) tier 2	15.00	15.00	0.00	0.00
Rose Hill Community Centre - Youth 2 (chill out) tier 1	25.00	25.00	0.00	0.00
Rose Hill Community Centre - Youth 2 (chill out) tier 2	10.00	10.00	0.00	0.00
Rose Hill Community Centre - Youth 2&3 (chillout/kitchen) tier 1	30.00	30.00	0.00	0.00
Rose Hill Community Centre - Youth 2&3 (chillout/kitchen) tier 2	15.00	15.00	0.00	0.00
Rose Hill Community Centre - Youth 1&3 tier 1	45.00	45.00	0.00	0.00
Rose Hill Community Centre - Youth 1&3 tier 2	20.00	20.00	0.00	0.00
Rose Hill Community Centre - Youth 1,2&3 tier 1	75.00	75.00	0.00	0.00
Rose Hill Community Centre - Youth 1,2&3 tier 2	25.00	25.00	0.00	0.00
Rose Hill Community Centre - wedding		Up to 1200	n/a	n/a
Rose Hill Community Centre - community wedding		15% discount on community rate	n/a	n/a
Rose Hill Community Centre - Gym - monthly DD adult	23.00	23.00	0.00	0.00
Rose Hill Community Centre - Gym - monthly DD adult concession	15.00	15.00	0.00	0.00
Rose Hill Community Centre - Gym - monthly DD junior/65+	14.00	14.00	0.00	0.00
Rose Hill Community Centre - Gym - monthly DD junior/65+ concession	10.00	10.00	0.00	0.00
Rose Hill Community Centre - Gym - Family - monthly DD	60.00	60.00	0.00	0.00
Rose Hill Community Centre - Gym - Family - monthly DD concession	40.00	40.00	0.00	0.00
Rose Hill Community Centre - Gym - Adult casual	5.00	5.00	0.00	0.00
Rose Hill Community Centre - Gym - Adult casual concession	3.50	3.50	0.00	0.00
Rose Hill Community Centre - Gym Junior	3.50	3.50	0.00	0.00
Rose Hill Community Centre - Gym Junior concession	2.50	2.50	0.00	0.00
Blackbird Leys Community Centre - Jack Argent Rm tier 1	15.00	15.00	0.00	0.00
Blackbird Leys Community Centre - Jack Argent tier 2	10.00	10.00	0.00	0.00
Blackbird Leys Community Centre - Jack Argent tier 3	7.50	7.50	0.00	0.00
Blackbird Leys Community Centre - Meeting rm tier 1	10.00	10.00	0.00	0.00
Blackbird Leys Community Centre - Meeting rm tier 2	7.50	7.50	0.00	0.00
Blackbird Leys Community Centre - Meeting rm tier 3	5.00	5.00	0.00	0.00
Blackbird Leys Community Centre - Sports Hall tier 1	20.00	20.00	0.00	0.00
Blackbird Leys Community Centre - Sports Hall tier 2	15.00	15.00	0.00	0.00
Blackbird Leys Community Centre - Sports Hall tier 3	10.00	10.00	0.00	0.00
Blackbird Leys Community Centre - IT Suite (3hr Session)	7.50	9.00	1.50	20.00
Jubilee Centre - Hall, meeting rm, kitchen	15.00	15.00	0.00	0.00
East Oxford Community Centre - Upstairs Hall weekdays - tier 1	10.00	10.00	0.00	0.00
East Oxford Community Centre - Upstairs Hall weekdays - tier 2	11.00	11.00	0.00	0.00
East Oxford Community Centre - Upstairs Hall weekdays - tier 3	16.00	16.00	0.00	0.00
East Oxford Community Centre - Upstairs Hall Eve & Wkd - tier 1	12.00	12.00	0.00	0.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
East Oxford Community Centre - Upstairs Hall Eve & Wkd - tier 2	13.00	13.00	0.00	0.00
East Oxford Community Centre - Upstairs Hall Eve & Wkd - tier 3	17.00	17.00	0.00	0.00
East Oxford Community Centre - downstairs Hall weekdays - tier 1	10.00	10.00	0.00	0.00
East Oxford Community Centre - downstairs Hall weekdays - tier 2	11.00	11.00	0.00	0.00
East Oxford Community Centre - downstairs Hall weekdays - tier 3	16.00	16.00	0.00	0.00
East Oxford Community Centre - downstairs Hall Eve & Wkd - tier 1	12.00	12.00	0.00	0.00
East Oxford Community Centre - downstairs Hall Eve & Wkd - tier 2	13.00	13.00	0.00	0.00
East Oxford Community Centre - downstairs Hall Eve & Wkd - tier 3	17.00	17.00	0.00	0.00
East Oxford Community Centre - Lounge weekdays - tier 1	9.00	9.00	0.00	0.00
East Oxford Community Centre - Lounge weekdays - tier 2	10.00	10.00	0.00	0.00
East Oxford Community Centre - Lounge weekdays - tier 3	15.00	15.00	0.00	0.00
East Oxford Community Centre - Lounge Eve & Wkd - tier 1	11.00	11.00	0.00	0.00
East Oxford Community Centre - Lounge Eve & Wkd - tier 2	12.00	12.00	0.00	0.00
East Oxford Community Centre - Lounge Eve & Wkd - tier 3	16.00	16.00	0.00	0.00
East Oxford Community Centre - Kitchen weekdays -	10.00	10.00	0.00	0.00
East Oxford Community Centre - Kitchen weekdays - over 3 hours	23.00	23.00	0.00	0.00
East Oxford Community Centre - Kitchen weekdays - over 5 hours	33.00	33.00	0.00	0.00
East Oxford Community Centre - Kitchen Eve & Wkd -	12.00	12.00	0.00	0.00
East Oxford Community Centre - Kitchen Eve & Wkd - over 3 hrs	28.00	28.00	0.00	0.00
East Oxford Community Centre - Kitchen Eve & Wkd - over 5 hrs	45.00	45.00	0.00	0.00
East Oxford Community Centre - Hall, Kitchen & Lounge tier 1&2 eve	80.00	80.00	0.00	0.00
East Oxford Community Centre - Hall, Kitchen & Lounge tier 1&2	100.00	100.00	0.00	0.00
East Oxford Community Centre - Hall, Kitchen & Lounge tier 3 wkdays	125.00	125.00	0.00	0.00
East Oxford Community Centre - Hall, Kitchen & Lounge tier 3 wkd	150.00	150.00	0.00	0.00
Barton Neighbourhood Centre - tier 1	19.00	19.00	0.00	0.00
Barton Neighbourhood Centre - tier 2	17.10	17.10	0.00	0.00
Events Charges				
Local Charity Events (per day)				
Small	50.00	50.00	0.00	0.00
Medium	100.00	100.00	0.00	0.00
Large	250.00	250.00	0.00	0.00
Extra-Large	500.00	500.00	0.00	0.00
Bond Payable £250 - £1,500				
Oxford Community Event (per day)				
Small	100.00	100.00	0.00	0.00
Medium	250.00	250.00	0.00	0.00
Large	350.00	350.00	0.00	0.00
Extra-Large	500.00	500.00	0.00	0.00
Bond Payable £250 - £1,500				
National Charity Events (per day)				
Small	250.00	250.00	0.00	0.00
Medium	400.00	400.00	0.00	0.00
Large	750.00	750.00	0.00	0.00
Extra-Large	1,250.00	1,250.00	0.00	0.00
Bond Payable £250 - £1,500				
City centre cultural performances (per day)				
Bond Payable £250	25 - 50	25 - 50		
Bonn Square - use of power/electricity	25 - 100	25 - 100		
Commercial Events				
1. City Centre - Bonn Sq, Broad St, Gloucester Green & other city locations (per day)				
Small	1,000.00	1,000.00	0.00	0.00
Medium	1,500.00	1,500.00	0.00	0.00
Large	2,000.00	2,000.00	0.00	0.00
Bond Payable £500 - £1,500				
2. Gloucester Green Market (per day)				
weekday	750.00	750.00	0.00	0.00
weekend	1,000.00	1,000.00	0.00	0.00
Bond Payable £500 - £1,500				
3. City Parks (per day)				
Small	1,000.00	1,000.00	0.00	0.00
Medium	1,500.00	1,500.00	0.00	0.00
Large	2,000.00	2,000.00	0.00	0.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Extra-Large	4,000.00	4,000.00	0.00	0.00
Circus & Funfair	750.00	750.00	0.00	0.00
Circus & Funfair - community rate)	500.00	500.00	0.00	0.00
Bond Payable £500 - £2,500				
Non Refundable Environment Impact Fee	500 - 1000	500 - 1000		
4. Neighbourhood Parks (per day)				
Small	800.00	800.00	0.00	0.00
Medium	1,000.00	1,000.00	0.00	0.00
Large	1,200.00	1,200.00	0.00	0.00
Circus & Funfair	750.00	750.00	0.00	0.00
Circus & Funfair - community rate)	500.00	500.00	0.00	0.00
Bond Payable £500 - £1,500				
5. Local Parks (per day)				
Small	500.00	500.00	0.00	0.00
Medium	750.00	750.00	0.00	0.00
Large	1,000.00	1,000.00	0.00	0.00
Circus & Funfair	750.00	750.00	0.00	0.00
Circus & Funfair - community rate)	500.00	500.00	0.00	0.00
Bond Payable £500 - £1,500				
Sports Tournaments & associated events				
Bond Payable £250 - £1,500				
Promotional/Marketing				
Half Day	500.00	500.00	0.00	0.00
Full Day	1,000.00	1,000.00	0.00	0.00
Roaming & Sampling - no infrastructure: Full Day	500.00	500.00	0.00	0.00
Bond Payable £500 - £1,500				
Site visits - Park Rangers	75 per hour	75 per hour		
Education				
Oxford LEA - £2.50pp, min charge £25				
Oxford Non LEA - £5.00pp, min charge £50				
Non-Oxford LEA - £5.00pp, min charge £50				
Non-Oxford Non LEA - £6.00pp, min charge £60				
Use of existing Premises Licence (500-4999 people)				
Commercial	150.00	150.00	0.00	0.00
Local Charity & Community	25.00	25.00	0.00	0.00
Late application/submission fee if timescales/deadlines not met				
	75.00	75.00	0.00	0.00
South Park - Large Sized Events (over 499 people)				
Application Fee: non-refundable - Commercial	500.00	500.00	0.00	0.00
Application Fee: non-refundable - Local Community & Local Charity			0.00	0.00
	100.00	100.00		
Application Fee: National Charity	250.00	250.00	0.00	0.00
Filming - Commercial				
1. Half Day (4 hours or less)				
Small	250.00	250.00	0.00	0.00
Medium	500.00	500.00	0.00	0.00
Large	1,000.00	1,000.00	0.00	0.00
Bond Payable £250 - £1,500				
2. Full Day				
Small	500.00	500.00	0.00	0.00
Medium	1,000.00	1,000.00	0.00	0.00
Large	2,000.00	2,000.00	0.00	0.00
Bond Payable £250 - £1,500				
Filming - Non Commercial				
1. Half Day				
Small	75.00	75.00	0.00	0.00
Medium	150.00	150.00	0.00	0.00
Large	300.00	300.00	0.00	0.00
Bond Payable £250 - £1,000				
2. Full Day				
Small	150.00	150.00	0.00	0.00
Medium	300.00	300.00	0.00	0.00
Large	600.00	600.00	0.00	0.00
Bond Payable £250 - £1,500				

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Road Closures				
Commercial Event Road Closures- Events (under 500 people)	100	100	0.00	0.00
Commercial Event Road Closures- Market and Street Fairs	250	250	0.00	0.00
Commercial Event Road Closures- Events (500 or more people)	300	300	0.00	0.00
Road closure with no commercial element inc street parties	No Fee	No Fee	0.00	0.00
Events & Culture notes:				
For Filming requests with less than 7 days notice, all charges will be doubled				
Small Event: 0-100 people				
Medium Event: 100-499 people				
Large Event: 500-4999 people				
Extra Large Event: 5000+ people				
Extra-Extra Large Event: 20,000+ people				
Filming (small): crew size 1-5 people				
Filming (medium): crew size 6-11 people				
Filming (large): crew size 12 + people				
Town Hall Charges				
Room Charges - Commercial Rates				
<i>(Hourly rate shown. Bookings must be for a minimum of 2 hours)</i>				
Main Hall	225.00	250.00	25.00	11.11
Assembly Room	150.00	150.00	0.00	0.00
Old Library	150.00	150.00	0.00	0.00
Long Room	90.00	90.00	0.00	0.00
Meeting Rooms	50.00	75.00	25.00	50.00
Room Charges - Community/Charity Rates				
<i>(Hourly rate shown. Bookings must be for a minimum of 2 hours)</i>				
Main Hall	112.50	125.00	12.50	11.11
Assembly Room	75.00	75.00	0.00	0.00
Old Library	75.00	75.00	0.00	0.00
Long Room	45.00	45.00	0.00	0.00
Meeting Rooms	25.00	37.50	12.50	50.00
<u>Social Events Packages</u>				
Ceremony only packages (2 hrs hire)				
Main Hall	595	595	0.00	0.00
Assembly Room/Old Library	495	495	0.00	0.00
St Aldate's Room	250	250	0.00	0.00
Court Room (new for 16/17)		395.00		
Social Events (18:00-23:59 hrs with 1 hr clearance to 01:00 hrs)				
Main Hall	Withdrawn			
Assembly Room and/or Old Library	Withdrawn			
Assembly Only	Withdrawn			
Dinner Bookings 18:00 - 22.30 with 1 hours clearance to 23.30				
Main Hall	Withdrawn			
Assembly Room	Withdrawn			
St Aldates	Withdrawn			
Sunday/BH Supplement				
	Withdrawn			
Discounts				
Social Event Off - Peak Monday/Tuesday only	Withdrawn			
Concessionary Meetings	Withdrawn			
Preparation, Clearance or Rehearsal	Withdrawn			
6 hours or more consecutive at the standard price	Withdrawn			
Agency Commission room hire fees (maximum)	15%	15%		
Royalties - based on total box office sales,				
Classical Concerts	4.80%	4.80%	0.00	0.00
Pop Concerts	3%	3%	0.00	0.00
Variety Performances	2%	2%	0.00	0.00
All other events including music, films, video, DVD films or promotional events	9%	9%	0.00	0.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Box Office				
Minimum fee of £25 or 10% of sales (whichever is greater)	13%	13%		
Technical Facilities				
Data Projector	50	50	0.00	0.00
Main Hall Projector & Screen (new for 16/17)		150		
Flipchart, pad & pens (inc. in DDR)	15	15	0.00	0.00
Laptop computer (internal use only)	55	55	0.00	0.00
Lectern – table	FOC	FOC		
Lectern – free standing	FOC	FOC		
Long Room - AV Equipment	55	55	0.00	0.00
PA system (Main Hall)	66	100	34.00	51.52
Large Screen	55	55	0.00	0.00
Small pop up screen	27.5	27.5	0.00	0.00
Stage extension - Small	55	100	45.00	81.82
Stage extension - Large	105	200	95.00	90.48
Round table with linen cloth	14	14	0.00	0.00
Musical Equipment				
Organ – Events	110	110	0.00	0.00
Organ – rehearsal/practice (per hour)	13.5	13.5	0.00	0.00
Piano – events	75	75	0.00	0.00
Piano – rehearsal/practice (per hour)	13.5	13.5	0.00	0.00
License Holders & Door Supervisors				
TH Personal Licence holder	Withdrawn			
Door Supervisors (per hr per Supervisor)	At cost	At Cost		
Internal Charges				
Small meeting room hire Mon-Fri (8am-5pm extended to 10pm on selected weekdays)	FOC	FOC		
Cancellation less than 72 hrs before	50%	50%		
Catering Charges				
Kitchen Hire per head (minimum 100)	3.5	4	0.50	14.29
Servery Hire Only (per day)	65	65	0.00	0.00
Distribution of Free Printed Matter				
Non Static - Annual Consent	400.00	400.00	0.00	0.00
Non Static - Monthly consent	100.00	100.00	0.00	0.00
Static Annual Consent	200.00	200.00	0.00	0.00
Non-profit and community organisations	50.00 per consent badge	50.00 per consent badge		
Replacement badge	25.00	25.00	0.00	0.00
Taxi Licensing				
Vehicles				
Hackney Carriage	400.00	400.00	0.00	0.00
HACKNEY CARRIAGE (LOW EMISSION VEHICLE)	N/A	300.00	NEW FEE	NEW FEE
Hackney Transfer of Ownership	100.00	100.00	0.00	0.00
Hackney Change of Vehicle	100.00	100.00	0.00	0.00
Hackney Plate Deposit	50.00	50.00	0.00	0.00
Hackney Temporary Vehicle	75.00	75.00	0.00	0.00
Private Hire	262.00	262.00	0.00	0.00
PRIVATE HIRE (LOW EMISSION VEHICLE)	N/A	162.00	NEW FEE	NEW FEE
Private Hire Transfer	100.00	100.00	0.00	0.00
Private Hire Change of Vehicle	100.00	100.00	0.00	0.00
Private Hire Plate Deposit	50.00	DELETED	DELETED	DELETED
Private Hire Temporary Vehicle	75.00	75.00	0.00	0.00
Drivers				
Hackney Combined (1 yr licence)	115.00	115.00	0.00	0.00
Hackney Combined (3 yr licence)	N/A	345.00	NEW CHARGE	NEW CHARGE
Private Hire (1 yr licence)	101.00	101.00	0.00	0.00
Private Hire (3 yr licence)	N/A	303.00	NEW CHARGE	NEW CHARGE
Additional Charges				
Local Knowledge & Safeguarding Test	75.00	75.00	0.00	0.00
Local Knowledge & Safeguarding Re-Test	75.00	75.00	0.00	0.00
Disability Awareness Course	45.00	45.00	0.00	0.00
DBS check - all driver only, at cost	50.00	50.00	0.00	0.00
DVLA check - for new applicants only, at cost	8.00	8.00	0.00	0.00
Licence badge/replacement badge	10.00	10.00	0.00	0.00
Internal PHV Licence Plate	N/A	15.00	NEW CHARGE	NEW CHARGE
Internal HC Licence Plate	N/A	15.00	NEW CHARGE	NEW CHARGE

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Replacement external plate	25.00	25.00	0.00	0.00
Replacement internal PHV sticker	5.00	DELETED	DELETED	DELETED
Exempt badge/replacement badge	25.00	25.00	0.00	0.00
Replacement internal HC vehicle plate	5.00	DELETED	DELETED	DELETED
Replacement approved fare chart	2.00	2.00	0.00	0.00
Replacement approved no smoking signs (includes VAT)	1.00	1.00	0.00	0.00
Duplicate paper licence (replacement)	2.00	2.00	0.00	0.00
Fixed Penalty Notices Taxis			DELETED	DELETED
(when the Taxi and Private Hire Bill is brought into law)	80.00	DELETED		
Unpaid Cheque Charge	30.00	30.00	0.00	0.00
Amendments to Private Hire Operator Licence	25.00	25.00	0.00	0.00
Charge for Exemption Notice	50.00	50.00	0.00	0.00
Operator's Licence				
Vehicle 3 & under (1 YEAR LICENCE)	490.00	490.00	0.00	0.00
Vehicle 4 & over (1 YEAR LICENCE)	980.00	980.00	0.00	0.00
Vehicle 3 & under (5 YEAR LICENCE)	N/A	2,450.00	NEW CHARGE	NEW CHARGE
Vehicle 4 & over (5 YEAR LICENCE)	N/A	4,900.00	NEW CHARGE	NEW CHARGE
Licensing Act 2003				
Application fee				
Application and Variation Fees - Premises Licenses and Club Premises Certificates - Minimum	100.00	100.00	0.00	0.00
Application and Variation Fees - Premises Licenses and Club Premises Certificates - Maximum	635.00	635.00	0.00	0.00
Enhanced fee for some premises with rateable value above £87,001 - Minimum	900.00	900.00	0.00	0.00
Enhanced fee for some premises with rateable value above £87,001 - Maximum	1,905.00	1,905.00	0.00	0.00
Additional fee for capacity of more than 5,000 people - Minimum	1,000.00	1,000.00	0.00	0.00
Additional fee for capacity of more than 5,000 people - Maximum	64,000.00	64,000.00	0.00	0.00
Annual fee				
Premises Licenses and Club Premises Certificates - Minimum	70.00	70.00	0.00	0.00
Premises Licenses and Club Premises Certificates - Maximum	350.00	350.00	0.00	0.00
Enhanced fee for some premises with rateable value above £87,001 - Minimum	640.00	640.00	0.00	0.00
Enhanced fee for some premises with rateable value above £87,001 - Maximum	1,050.00	1,050.00	0.00	0.00
Additional fee for capacity of more than 5,000 people - Minimum	500.00	500.00	0.00	0.00
Additional fee for capacity of more than 5,000 people - Maximum	32,000.00	32,000.00	0.00	0.00
Other Application Fees				
Personal License	37.00	37.00	0.00	0.00
Transfer of Premises Licence	23.00	23.00	0.00	0.00
Change of address	10.50	10.50	0.00	0.00
Copy of licence	10.50	10.50	0.00	0.00
Temporary Event Notice	21.00	21.00	0.00	0.00
Provisional Statement	315.00	315.00	0.00	0.00
Motor Salvage Operators				
Scrap Metal Dealers (replaces Motor Salvage Operators)				
New Site Licence	1,200.00	1,200.00	0.00	0.00
Renewal Site Licence	1,200.00	1,200.00	0.00	0.00
Variation Site Licence	100.00	100.00	0.00	0.00
New Mobile Collector Licence	900.00	900.00	0.00	0.00
Renewal Mobile Collector Licence	900.00	900.00	0.00	0.00
Variation Mobile Collector Licence	100.00	100.00	0.00	0.00
Sex Establishments				
Sex establishment (Sex Shop or Sex Cinema)- New	8,520.00	8,520.00	0.00	0.00
Sex establishment (Sex Shop or Sex Cinema)- Renewal	8,520.00	8,520.00	0.00	0.00
Sex establishment (Sex Shop or Sex Cinema)- Variation/ transfer	1,170.00	1,170.00	0.00	0.00
Sexual entertainment venues new	5,860.00	5,860.00	0.00	0.00
Sexual entertainment venues renewal	5,320.00	5,320.00	0.00	0.00
Sexual entertainment variation/ transfer	1,170.00	1,170.00	0.00	0.00
Gambling Act 2005 - Premises				
Bingo Premises				
Application (3500 max permitted)	930.00	930.00	0.00	0.00
Annual fee (1000 max permitted)	610.00	610.00	0.00	0.00
Variation application (1750 max permitted)	1,330.00	1,330.00	0.00	0.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Transfer application (1200 max permitted)	430.00	430.00	0.00	0.00
Reinstatement application (1200 max permitted)	555.00	555.00	0.00	0.00
Provisional statement application (3500 max permitted)	805.00	805.00	0.00	0.00
Copy of licence	25.00	25.00	0.00	0.00
Notification of a change	50.00	50.00	0.00	0.00
Family Entertainment Centre				
Application (2000 max permitted)	750.00	750.00	0.00	0.00
Annual fee (750 max permitted)	680.00	680.00	0.00	0.00
Variation application (1000 max permitted)	1,000.00	1,000.00	0.00	0.00
Transfer application (950 max permitted)	400.00	400.00	0.00	0.00
Reinstatement application (950 max permitted)	485.00	485.00	0.00	0.00
Provisional statement application (2000 max permitted)	660.00	660.00	0.00	0.00
Copy of licence	25.00	25.00	0.00	0.00
Notification of a change	50.00	50.00	0.00	0.00
Adult Gaming Centre				
Application (2000 max permitted)	750.00	750.00	0.00	0.00
Annual fee (1000 max permitted)	680.00	680.00	0.00	0.00
Variation application (2000 max permitted)	1,030.00	1,030.00	0.00	0.00
Transfer application (1200 max permitted)	400.00	400.00	0.00	0.00
Reinstatement application (1200 max permitted)	485.00	485.00	0.00	0.00
Provisional statement application (2000 max permitted)	660.00	660.00	0.00	0.00
Copy of licence	25.00	25.00	0.00	0.00
Notification of a change	50.00	50.00	0.00	0.00
Betting Premises (Track)				
Application (2500 max permitted)	890.00	890.00	0.00	0.00
Annual fee (1000 max permitted)	805.00	805.00	0.00	0.00
Variation application (1250 max permitted)	1,250.00	1,250.00	0.00	0.00
Transfer application (950 max permitted)	420.00	420.00	0.00	0.00
Reinstatement application (950 max permitted)	520.00	520.00	0.00	0.00
Provisional statement application (2500 max permitted)	730.00	730.00	0.00	0.00
Copy of licence	25.00	25.00	0.00	0.00
Notification of a change	50.00	50.00	0.00	0.00
Betting Premises (Other)				
Application (3000 max permitted)	835.00	835.00	0.00	0.00
Annual fee (600 max permitted)	600.00	600.00	0.00	0.00
Variation application (1500 max permitted)	1,160.00	1,160.00	0.00	0.00
Transfer application (1200 max permitted)	420.00	420.00	0.00	0.00
Reinstatement application (1200 max permitted)	520.00	520.00	0.00	0.00
Provisional statement application (3000 max permitted)	730.00	730.00	0.00	0.00
Copy of licence	25.00	25.00	0.00	0.00
Notification of a change	50.00	50.00	0.00	0.00
Gambling Act 2005 - Permits				
Alcohol Premises Gaming Machine Permits				
Application	150.00	150.00	0.00	0.00
Existing operator application	100.00	100.00	0.00	0.00
Annual fee	50.00	50.00	0.00	0.00
Permit variation fee	100.00	100.00	0.00	0.00
Transfer of permit	25.00	25.00	0.00	0.00
Change of name on permit	25.00	25.00	0.00	0.00
Copy of permit	15.00	15.00	0.00	0.00
Notification of 2 machines	50.00	50.00	0.00	0.00
Club Gaming Permits and Club Gaming Machine Permits				
Application	200.00	200.00	0.00	0.00
Application (Club Premises Certificate holder)	100.00	100.00	0.00	0.00
Annual fee	50.00	50.00	0.00	0.00
Permit variation fee	100.00	100.00	0.00	0.00
Renewal	200.00	200.00	0.00	0.00
Renewal (Club Premises Certificate holder)	100.00	100.00	0.00	0.00
Permit variation fee	100.00	100.00	0.00	0.00
Copy of permit	15.00	15.00	0.00	0.00
Family Entertainment Centre Gaming Machine Permits				
Application	300.00	300.00	0.00	0.00
Existing operator application	100.00	100.00	0.00	0.00
Renewal	300.00	300.00	0.00	0.00
Change of name on permit	25.00	25.00	0.00	0.00
Copy of permit	15.00	15.00	0.00	0.00

Community Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Gambling Act 2005 Temporary Use Notice				
Submission of Notice	500.00	500.00	0.00	0.00
Copy of Notice	25.00	25.00	0.00	0.00
Fixed Penalty Notice Fines				
Full standard charge				
Depositing litter	80.00	80.00	0.00	0.00
DELETE: Failure to comply with a street litter control notice				
NEW: Community Protection Notice	100.00	100.00	0.00	0.00
DELETE: Failure to comply with a litter clearing notice				
NEW: Public Space Protection Order	100.00	100.00		
Failure to produce waste documents	300.00	300.00	0.00	0.00
Failure to produce authority to transport waste	300.00	300.00	0.00	0.00
Unauthorised distribution of free printed matter	80.00	80.00	0.00	0.00
Failure to comply with a waste receptacles notice (S46-domestic waste)	100.00	100.00	0.00	0.00
NEW: Failure to comply with a waste receptacles notice (S47-commercial waste)	100.00	100.00	0.00	0.00
NEW: Cycling on a footpath	30.00	30.00	0.00	0.00
NEW: Parking of vehicles exposed for sale on a road	100.00	100.00	0.00	0.00
NEW: Repairing vehicles in a road by a business	100.00	100.00	0.00	0.00
Dog Fouling (charge set by Statute)	50.00	50.00	0.00	0.00
Failure to comply with a dog control order	80.00	80.00	0.00	0.00
Failure to comply with a request to turn off an idling engine on a stationary vehicle	20.00	20.00	0.00	0.00
Graffiti/Flyposting	75.00	75.00	0.00	0.00
Nuisance parking	100.00	100.00	0.00	0.00
Abandoning a vehicle	200.00	200.00	0.00	0.00
Failure to nominate key holder within alarm notification area	75.00	75.00	0.00	0.00
Noise Act FPN (residential)	110.00	110.00	0.00	0.00
Noise from licensed premises	500.00	500.00	0.00	0.00
Reduced charge if paid within 10 days				
Depositing litter	55.00	55.00	0.00	0.00
DELETE: Failure to comply with a street litter control notice			0.00	
DELETE: Failure to comply with a litter clearing notice			0.00	
NEW: Community Protection Notice	60.00	60.00	0.00	0.00
NEW: Public Space Protection Order	60.00	60.00	0.00	0.00
Unauthorised distribution of free printed matter	55.00	55.00	0.00	0.00
Failure to comply with a waste receptacles notice (S46- domestic waste)	75.00	75.00	0.00	0.00
NEW: Failure to comply with a waste receptacles notice (S47-commercial waste)	75.00	75.00	0.00	0.00
Failure to comply with a dog control order	55.00	55.00	0.00	0.00
Graffiti/Flyposting	55.00	55.00	0.00	0.00
NEW: Failure to nominate key holder within alarm notification area	55.00	55.00	0.00	0.00

Direct Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Refuse, Recycle & Motor Transport				
Outside Scope for VAT				
Refuse Collection & Recycling				
Blue/Green Wheelie Bin	35.00	50.00	15.00	42.86
Blue/Green 360lt bin		100.00	n/a	n/a
Blue/Green 700lt bin		200.00	n/a	n/a
Blue/Green 1100lt bin		300.00	n/a	n/a
Delivery cost (per bin order)		15.00	n/a	n/a
Admin cost (per bin order)		22.50	n/a	n/a
Flats internal recycling bags		1.60	n/a	n/a
Garden Waste Bags Pack 10	29.00	30.00	1.00	3.45
Garden Waste Bags Pack 20 (additional £3 if not by direct debit)				
	41.00	43.00	2.00	4.88
Garden Waste Bins (additional £3 if not by direct debit)	41.00	43.00	2.00	4.88
Trade Refuse collection - Minimum	5.67	7.96	2.29	40.39
Trade Recycling collection - Minimum	3.95	5.44	1.49	37.72
Bulky Collections (3 items)	25.00	25.00	0.00	0.00
Motor Transport				
MOT Test fees				
Class 4				
Cars (up to 8 passenger seats)				
	54.85	54.85	0.00	0.00
Motor caravans	54.85	54.85	0.00	0.00
Dual purpose vehicles	54.85	54.85	0.00	0.00
PSVs (up to 8 seats)	54.85	54.85	0.00	0.00
Goods vehicles (up to 3,000kg DGW)	54.85	54.85	0.00	0.00
Ambulances and taxis	54.85	54.85	0.00	0.00
Private passenger vehicles & ambulances (9-12 passenger seats)	57.30	57.30	0.00	0.00
Class 4A				
Includes seat belt installation checks	64.00	64.00	0.00	0.00
Class 5A				
Vehicles & ambulances more than 13 passenger seats	59.55	59.55	0.00	0.00
Includes seat belt installation checks	80.65	80.65	0.00	0.00
13-16 passenger seats	80.50	80.50	0.00	0.00
more than 16 seats	124.50	124.50	0.00	0.00
Class 7				
Goods vehicles	58.60	58.60	0.00	0.00
Re-Test All Classes				
Partial retest fee				
Duplicate test certificate	10.00	10.00	0.00	0.00
Taxi & PHV				
Hackney Carriage Vehicle Test	68.30	66.20	(2.10)	(3.07)
Private Hire Vehicle Test	63.10	61.20	(1.90)	(3.01)
Non-scheduled meter testing & sealing	15.50	15.50	0.00	0.00
Duplicate Certificate of Compliance	10.00	15.00	5.00	50.00
Retest	30.00	30.00	0.00	0.00
PHV DOOR STICKERS (PAIR)	35.00	35.00	0.00	0.00
PHV INTERNAL STICKER	5.00	5.00	0.00	0.00
HCV INTERNAL NUMBERS	10.00	10.00	0.00	0.00
Abandoned vehicles				
Voluntary surrender	35.25	35.25	0.00	0.00
Collection of vehicles from private land	35.25	35.25	0.00	0.00
Partnership with DVLA - Untaxed vehicles				
Vehicles sited on a public highway without a valid tax disc:				
Within 24 hours	100.00	100.00	0.00	0.00
Standard rated & inclusive of VAT				
Cowley Marsh Depot				
Weighbridge Check	21.50	21.50	0.00	0.00
Jetter Services				
Drain Clearance	84.00	85.00	1.00	1.19
Drain Clearance (Out of Hours Charge)	120.00	120.00	0.00	0.00
CCTV Surveys	120.00	120.00	0.00	0.00
Cess Pitt Emptying (no VAT on domestic)	94.87	95.00	0.13	0.14

Direct Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Car Parks Charges -				
Standard rated & inclusive of VAT				
Redbridge Coaches per stay	10.00	10.00	0.00	0.00
City Centre Car Parks				
Worcester Street Car Park				
Monday to Friday, & Sundays (08:00 - 20:00)				
0 - 1 Hours	3.30	3.50	0.20	6.06
1 to 2 Hours	5.50	5.50	0.00	0.00
2 to 3 Hours	7.50	7.50	0.00	0.00
3 to 4 Hours	9.00	9.00	0.00	0.00
4 to 6 Hours	14.00	14.00	0.00	0.00
6 to 8 Hours	21.00	21.00	0.00	0.00
8+ Hours	25.00	25.00	0.00	0.00
All other times	3.30	3.50	0.20	6.06
Saturdays (08:00 - 20:00)				
0 - 1 Hours	4.00	4.00	0.00	0.00
1 to 2 Hours	6.70	6.80	0.10	1.49
2 to 3 Hours	9.50	9.50	0.00	0.00
3 to 4 Hours	11.30	11.50	0.20	1.77
4 to 6 Hours	17.30	17.50	0.20	1.16
6 to 8 Hours	26.30	26.50	0.20	0.76
8+ Hours	31.50	31.50	0.00	0.00
All other times	4.00	4.00	0.00	0.00
Oxpens Car Park				
Monday to Friday, & Sundays (08:00 - 20:00)				
0 - 1 Hours	2.50	2.50	0.00	0.00
1 to 2 Hours	4.00	4.00	0.00	0.00
2 to 3 Hours	6.00	6.00	0.00	0.00
3 to 4 Hours	8.00	8.00	0.00	0.00
4 to 6 Hours	12.00	12.00	0.00	0.00
6 to 8 Hours	18.00	18.00	0.00	0.00
8+ Hours	23.00	23.00	0.00	0.00
All other times	3.00	3.00	0.00	0.00
Saturdays (08:00 - 20:00)				
0 - 1 Hours	3.10	3.10	0.00	0.00
1 to 2 Hours	5.20	5.20	0.00	0.00
2 to 3 Hours	8.00	8.00	0.00	0.00
3 to 4 Hours	10.00	10.00	0.00	0.00
4 to 6 Hours	15.00	15.00	0.00	0.00
6 to 8 Hours	22.50	22.50	0.00	0.00
8+ Hours	28.60	28.60	0.00	0.00
All other times	3.00	3.00	0.00	0.00
Gloucester Green Car Park				
Monday to Friday, & Sundays (08:00 - 20:00)				
0 - 1 Hours	3.30	3.50	0.20	6.06
1 to 2 Hours	5.50	5.50	0.00	0.00
2 to 3 Hours	7.50	7.50	0.00	0.00
3 to 4 Hours	9.00	9.00	0.00	0.00
4 to 6 Hours	14.00	14.00	0.00	0.00
6 to 8 Hours	21.00	21.00	0.00	0.00
8+ Hours	25.00	25.00	0.00	0.00
All other times	3.30	3.50	0.20	6.06
Saturdays (08:00 - 20:00)				
0 - 1 Hours	4.00	4.00	0.00	0.00
1 to 2 Hours	6.70	6.80	0.10	1.49
2 to 3 Hours	9.50	9.50	0.00	0.00
3 to 4 Hours	11.30	11.50	0.20	1.77
4 to 6 Hours	17.30	17.50	0.20	1.16
6 to 8 Hours	26.30	26.50	0.20	0.76
8+ Hours	31.50	31.50	0.00	0.00
All other times	4.00	4.00	0.00	0.00
St Clements Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	1.50	1.50	0.00	0.00
1 to 2 Hours	2.20	2.30	0.10	4.55
2 to 3 Hours	3.20	3.30	0.10	3.13
3 to 4 Hours	6.70	6.80	0.10	1.49
4 to 6 Hours	9.80	9.80	0.00	0.00
6 to 8 Hours	14.20	14.30	0.10	0.70
8+ Hours	17.70	17.80	0.10	0.56
All other times	1.40	1.50	0.10	7.14
Oxpens Coach & Lorry Park - Redbridge				
Coach for 24 hours	10.00	10.00	0.00	0.00
Lorries for 24 hours	10.00	10.00	0.00	0.00
Minibuses for up to 4 hours	5.00	5.00	0.00	0.00
Minibuses 4-24 HOURS	7.50	7.50	0.00	0.00

Direct Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Car Parks Charges				
Standard rated & inclusive of VAT				
Other Off Street Car Parks				
Ferry Pool Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	1.40	1.50	0.10	7.14
1 to 2 Hours	1.80	2.00	0.20	11.11
2 to 3 Hours	3.30	3.40	0.10	3.03
3 to 4 Hours	5.30	5.40	0.10	1.89
4 to 6 Hours	13.40	13.50	0.10	0.75
6 to 8 Hours	13.40	13.50	0.10	0.75
8+ Hours	13.40	13.50	0.10	0.75
All other times	1.30	1.50	0.20	15.38
St Leonards Road Car Parks				
Monday to Sunday (08:00 - 20:00)				
0 to 2 Hours	1.60	1.60	0.00	0.00
2 to 3 Hours	3.30	3.30	0.00	0.00
3 to 4 Hours	5.30	5.30	0.00	0.00
4 to 6 Hours	13.40	13.40	0.00	0.00
6 to 8 Hours	13.40	13.40	0.00	0.00
8+ Hours	13.40	13.40	0.00	0.00
All other times	1.50	1.50	0.00	0.00
Headington Car Parks				
Monday to Sunday (08:00 - 20:00)				
0 to 2 Hours	1.60	1.70	0.10	6.25
2 to 3 Hours	3.30	3.40	0.10	3.03
3 to 4 Hours	5.30	5.40	0.10	1.89
4 to 6 Hours	13.40	13.50	0.10	0.75
6 to 8 Hours	13.40	13.50	0.10	0.75
8+ Hours	13.40	13.50	0.10	0.75
All other times	1.50	1.70	0.20	13.33
Headington, St Leonards Road Car Parks				
Local resident/business permit				
Monday to Friday - charge per day	6.00	6.00	0.00	0.00
Saturday & Sunday - charge per day	6.00	6.00	0.00	0.00
Note: permits will be sold in blocks of 4 weeks minimum				
Summertown Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	1.40	1.50	0.10	7.14
1 to 2 Hours	1.80	2.00	0.20	11.11
2 to 3 Hours	3.30	3.40	0.10	3.03
3 to 4 Hours	5.30	5.40	0.10	1.89
4 to 6 Hours	13.40	13.50	0.10	0.75
6 to 8 Hours	13.40	13.50	0.10	0.75
8+ Hours	13.40	13.50	0.10	0.75
All other times	1.30	1.50	0.20	15.38
Union Street Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	1.40	1.50	0.10	7.14
1 to 2 Hours	1.80	2.00	0.20	11.11
2 to 3 Hours	3.30	3.40	0.10	3.03
3 to 4 Hours	4.30	4.40	0.10	2.33
4 to 6 Hours	4.80	4.80	0.00	0.00
6 to 8 Hours	13.40	13.40	0.00	0.00
8+ Hours	13.40	13.40	0.00	0.00
All other times	1.30	1.50	0.20	15.38
Car Parks Charges				
Standard rated & inclusive of VAT				
Park & Ride				
Redbridge, Seacourt & Peartree				
24 hrs Monday - Sunday	2.00	2.00	0.00	0.00
Chargeable Parking in Selected Park Areas				
Cotteslowe Park - Harbord Road				
Monday to Sunday				
0 - 1 hour	0.60	0.60	0.00	0.00
1 - 3 hours	1.20	1.30	0.10	8.33
3 - 24 hours	2.30	2.50	0.20	8.70
Cotteslowe Park - A40				
Monday to Sunday				
0 - 1 hour	0.60	0.60	0.00	0.00
1 - 3 hours	1.20	1.30	0.10	8.33
3 - 24 hours	2.30	2.50	0.20	8.70

Direct Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Hinksey Park - Abingdon Road				
Monday to Sunday				
0 - 1 hours	0.60	0.60	0.00	0.00
1 - 3 hours	1.20	1.30	0.10	8.33
3 - 5 hours	2.30	2.50	0.20	8.70
5 - 24 hours	10.30	10.40	0.10	0.97
Port Meadow - Walton Well Road				
Monday to Sunday				
0 - 1 hours	0.60	0.60	0.00	0.00
1 - 3 hours	1.20	1.30	0.10	8.33
3 - 5 hours	2.30	2.50	0.20	8.70
5 - 24 hours	10.30	10.40	0.10	0.97
Alexandra Courts - Woodstock Road				
Monday to Sunday				
0 - 1 hours	0.60	0.60	0.00	0.00
1 - 3 hours	1.20	1.30	0.10	8.33
3 - 5 hours	2.30	2.50	0.20	8.70
5 - 24 hours	10.30	10.40	0.10	0.97
Parking Penalty Charges				
Outside Scope for VAT				
For Off-Street Parking, Gloucester Green Bus Station and loading area				
Failure to display a current, valid ticket	100.00	100.00	0.00	0.00
Overstaying the expiry time of the ticket purchased	100.00	100.00	0.00	0.00
Parking in an area which is closed or not available for use	100.00	100.00	0.00	0.00
Causing an obstruction or nuisance	100.00	100.00	0.00	0.00
Parking in a manner in which the whole or part of the vehicle is outside of a marked bay	100.00	100.00	0.00	0.00
Unauthorised class of vehicle	100.00	100.00	0.00	0.00
Parking in a parking bay reserved for a specific class of vehicle	100.00	100.00	0.00	0.00
Causing a vehicle to remain in a car park when it is closed	100.00	100.00	0.00	0.00
Bus overstay layover bay in excess of 30 minutes	100.00	100.00	0.00	0.00
Bus overstay layover bay in excess of 60 minutes	100.00	100.00	0.00	0.00
Return to car park to park within 3 hours of expiry of a ticket for that car park	100.00	100.00	0.00	0.00
Recovery of a removed vehicle from any offence position	150.00	150.00	0.00	0.00
Dog Warden Services				
Return of impounded stray dog	130.00	130.00	0.00	0.00
	(+ Vet fees if applicable)			
Return of impounded stray where owner in receipt of prescribed benefits	70.00	70.00	0.00	0.00
NEW: Stray Returned Direct to Owner (without going to kennels)	25.00	25.00	0.00	0.00
NEW: Stray Returned Direct to Owner (without going to kennels) where the owner in receipt of prescribed benefits	25.00	25.00	0.00	0.00
NEW- Responsible ownership discount if dog microchipped with correct details- Return of impounded stray dog	120.00	120.00	0.00	0.00
NEW- Responsible ownership discount if dog microchipped with correct details- Return of impounded stray where owner in receipt of prescribed benefits	60.00	60.00	0.00	0.00
Pest Control Services (Treatments in Domestic Premises)				
For people not in receipt of prescribed benefits:				
Rats - charge per treatment	30.00	50.00	20.00	66.67
Mice - charge per treatment	30.00	50.00	20.00	66.67
Wasps	50.00	50.00	0.00	0.00
Garden Ants (other than Pharaohs Ants)	65.00	60.00	(5.00)	(7.69)
Bedbugs - initial survey and up to 2 treatment visits (Up to standard 3 bedroom property)	350.00	360.00	10.00	2.86
Bedbugs - additional rooms	80.00	80.00	0.00	0.00
Bedbugs - additional treatment visits (Up to standard 3 bedroom property)	250.00	140.00	(110.00)	(44.00)
Moths - initial survey and 1 treatment visit (Up to standard 3 bedroom property)	85.00	100.00	15.00	17.65
Moths - additional rooms	40.00	40.00	0.00	0.00
Moths - additional treatment visits (Up to standard 3 bedroom property)	85.00	85.00	0.00	0.00

Direct Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Cockroaches - Initial treatment visit and 1 revisit	100.00	110.00	10.00	10.00
Cockroaches - additional revisits	85.00	85.00	0.00	0.00
Pharaoh ants - Initial treatment visit and 1 revisit	100.00	120.00	20.00	20.00
Pharaoh antss - additional revisits	85.00	85.00	0.00	0.00
Fleas - initial survey and 1 treatment visit (Up to standard 3 bedroom property)	85.00	100.00	15.00	17.65
Fleas - additional rooms	40.00	40.00	0.00	0.00
Fleas - additional treatment visits (Up to standard 3 bedroom property)	85.00	85.00	0.00	0.00
Squirrels - call out and treatment charge for up to three visits	160.00	160.00	0.00	0.00
Other pests where there is a public health significance - initial survey and 1 treatment visit (Up to standard 3 bedroom property)	85.00	100.00	15.00	17.65
Other pests where there is a public health significance - additional rooms	40.00	40.00	0.00	0.00
Other pests where there is a public health significance - additional treatment visits (Up to standard 3 bedroom property)	85.00	85.00	0.00	0.00
Site survey & advice	30.00	35.00	5.00	16.67
NEW - Preperation work for spray treatments (bedbugs, moths & fleas) per hour based on quotation		70.00	70.00	
DELETE: Charge for no access for any pest control appointments				
For people in receipt of prescribed benefits:				
Rats - charge per treatment	0.00	0.00	0.00	
Mice - charge per treatment	0.00	0.00	0.00	
Wasps	27.00	30.00	3.00	11.11
Garden Ants (other than Pharaohs Ants)	32.00	35.00	3.00	9.38
Bedbugs - initial survey and up to 1 treatment visit	204.00	205.00	1.00	0.49
Bedbugs - additional treatment visits	158.00	160.00	2.00	1.27
NEW: Moths - initial survey and 1 treatment visit (Up to standard 3 bedroom property)	43.00	45.00	2.00	4.65
NEW: Moths - additional treatment visits (Up to standard 3 bedroom property)	43.00	45.00	2.00	4.65
Pharaoh ants & cockroaches - call out and treatment charge for up to first hour	54.00	55.00	1.00	1.85
Fleas - initial survey and 1 treatment visit	43.00	45.00	2.00	4.65
NEW: Fleas - additional treatment visits (Up to standard 3 bedroom property)	43.00	45.00	2.00	4.65
Squirrels - call out and treatment charge for up to three visits	80.00	80.00	0.00	0.00
Other pests where there is a public health significance - initial survey and 1 treatment visit	43.00	45.00	2.00	4.65
NEW: Other pests where there is a public health significance - additional treatment visits (Up to standard 3 bedroom property)	43.00	45.00	2.00	4.65
NEW: Site survey & advice	No Fee	0		
NEW - Preperation work for spray treatments (bedbugs, moths & fleas) per hour based on quotation		70.00	70.00	
DELETE: Charge for no access for any pest control appointments				
Pest Control Services (Commercial Premises)				
Rats & mice - call out and treatment charge for up to first hour	Quotation following survey	Quotation following survey		
Pharaoh ants & cockroacahes - call out and treatment charge for up to first hour	Quotation following survey	Quotation following survey		
Bedbugs - call out and treatment charge for up to first hour	Quotation following survey	Quotation following survey		
Fleas - call out and treatment charge for up to first hour	Quotation following survey	Quotation following survey		
Foxes - we do not carry out treatment for foxes. A call out fee will be made for a visit by a pest control surveyor for site-specific advice	Quotation following survey	Quotation following survey		
Pigeons - call out and treatment charge for up to first hour	Quotation following survey	Quotation following survey		
Squirrels - call out and treatment charge for up to three visits	Quotation following survey	Quotation following survey		
Wasps - call out and treatment charge	50.00	50.00	0.00	0.00
Garden Ants (other than Pharaohs Ants) - call out and treatment charge for up to first hour	Quotation following survey	Quotation following survey		
Cemeteries Fees & Charges				
Exclusive Right of Burial:				
Exclusive Right of Burial for 50 years in an adult grave (Resident)	925.00	940.00	15.00	1.62
Exclusive Right of Burial for 50 years in an adult grave (Non-Resident)	1,850.00	1,880.00	30.00	1.62
Exclusive Right of Burial for 50 years in a child grave (Resident)	280.00	280.00	0.00	0.00
Exclusive Right of Burial for 50 years in a child grave (Non-Resident)	560.00	560.00	0.00	0.00
Exclusive Right of Burial for 50 years in a cremated remains plot (Resident)	390.00	395.00	5.00	1.28

Direct Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Exclusive Right of Burial for 50 years in a cremated remains plot (Non-Resident)	780.00	790.00	10.00	1.28
Fee to purchase additional 25 years Exclusive Right of Burial in an adult grave	460.00	470.00	10.00	2.17
Fee to purchase additional 25 years Exclusive Right of Burial in a child's grave	140.00	140.00	0.00	0.00
Fee to purchase additional 25 years Exclusive Right of Burial in a cremated remains plot	195.00	200.00	5.00	2.56
Fee for the transfer of a Deed or Grant	80.00	80.00	0.00	0.00
Fee for Arrangement of Cremated Remains Interment	30.00	30.00	0.00	0.00
Fee for Attending Cremated Remains Interment	50.00	50.00	0.00	0.00
Search Fee: General Enquiry (1-2 searches)	Nil	Nil		
Search Fee: Family History (3-5 searches)	10.00	10.00	0.00	0.00
Search Fee: Family History (5-10 searches)	20.00	20.00	0.00	0.00
To verify Deed Holder prior to burial where no Deed produced	50.00	50.00	0.00	0.00
Interments:				
Interment of a child at time of death was less than one month (Resident)	60.00	60.00	0.00	0.00
Interment of a child at time of death was less than one month (Non-Resident)	120.00	120.00	0.00	0.00
Interment of child at time of death was prior to 12th birthday (Resident)	100.00	100.00	0.00	0.00
Interment of child at time of death was prior to 12th birthday (Non-Resident)	200.00	200.00	0.00	0.00
Interment of person at time of death was beyond 12th birthday in single depth grave (Resident)	640.00	650.00	10.00	1.56
Interment of person at time of death was beyond 12th birthday in single depth grave (Non-Resident)	1,280.00	1,300.00	20.00	1.56
Interment of person at time of death was beyond 12th birthday in double depth grave (Resident)	540.00	550.00	10.00	1.85
Interment of person at time of death was beyond 12th birthday in double depth grave (Non-Resident)	1,080.00	1,100.00	20.00	1.85
Interment of ashes in grave where Exclusive Right of Burial has been purchased (Resident)	215.00	220.00	5.00	2.33
Interment of ashes in grave where Exclusive Right of Burial has been purchased (Non-Resident)	430.00	440.00	10.00	2.33
Interment of foetus or body parts in communal grave	20.00	20.00	0.00	0.00
Timber shoring for backfilling	180.00	180.00	0.00	0.00
Timber for use as wooden top covering	80.00	80.00	0.00	0.00
Casket (Resident)	1,100.00	1,120.00	20.00	1.82
Casket (Non-Resident)	2,200.00	2,240.00	40.00	1.82
Exhumation of an Adult	4,000.00	4,000.00	0.00	0.00
Exhumation of a Child	2,000.00	2,000.00	0.00	0.00
Woodland Burial for selected tree	120.00	120.00	0.00	0.00
Memorials:				
Headstone in excess of 2ft 6in	205.00	210.00	5.00	2.44
Headstone up to 2ft 6in	175.00	180.00	5.00	2.86
Headstone up to 12in	120.00	125.00	5.00	4.17
Cover slab on adult grave	175.00	180.00	5.00	2.86
Cover slab on child grave	100.00	100.00	0.00	0.00
Additional inscription	100.00	105.00	5.00	5.00
Memorial plaque	40.00	40.00	0.00	0.00
Miscellaneous:				
Chapel	100.00	110.00	10.00	10.00
Penalty for late arrival	60.00	60.00	0.00	0.00
Penalty for extended during	80.00	80.00	0.00	0.00
Commercial photography	160.00	160.00	0.00	0.00
Minor filming	280.00	280.00	0.00	0.00
Major filming	400.00	400.00	0.00	0.00
Photocopies	0.50	0.50	0.00	0.00
Photocopies of Registers	1.00	1.00	0.00	0.00
Copy of Deed document	10.00	10.00	0.00	0.00
Provision of wooden frame	60.00	60.00	0.00	0.00
Please Note: Concession arrangements for outdoor sports and cemeteries fees and charges are currently being discussed with members.				

Housing Revenue Account Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
<u>Exempt from VAT</u>				
Other charges				
Sheltered Guest Room Hire per night	5.00	5.00	0.00	0.00
<u>Standard rated & exclusive of VAT</u>				
Other charges				
ASSA Key	20.00	20.00	0.00	0.00
Controlled Entry Key Fob	25.00	25.00	0.00	0.00

Financial Services Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Residential Leasehold Solicitor Questionnaire Fee	120.00	126.00	6.00	5.00
Procurement Hub (annual)	14,500.00	14,500.00	0.00	0.00
Supplier training (Unit cost)	40.00	40.00	0.00	0.00
On-site supplier training (day rate)	350.00	350.00	0.00	0.00

Law & Governance Fees & Charges 2016/17

	2015/16 Charge	2016/17 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Legal Services				
Copies of legal documents	Reasonable charges (minimum 25.00) to be set by Head of Law and Governance	Reasonable charges (minimum 25.00) to be set by Head of Law and Governance		
Costs recovered from 3rd parties in legal transactions when instructed by this Council	Value of time spent based on hourly rate or fixed fee decided by Head of Law and Governance	Value of time spent based on hourly rate or fixed fee decided by Head of Law and Governance		
Fees recovered from other public sector bodies in connection with legal services provided	Value of time spent based on hourly rate or fixed fee decided by Head of Law and Governance	Value of time spent based on hourly rate or fixed fee decided by Head of Law and Governance		
Democratic Services				
Copies of the Constitution	25.00	25.00	0.00	0.00
Copies of agenda	Reasonable charges to be set by Head of Law and Governance	Reasonable charges to be set by Head of Law and Governance		
Inspection of background papers	Reasonable charges to be set by Head of Law and Governance	Reasonable charges to be set by Head of Law and Governance		
Certification of existence of recipient for continued payment of pension	0.00	0.00	0.00	0.00
Research of non electronically archived minutes	Value of time spent based on hourly rate decided by Head of Law and Governance			
Hire of ballot boxes	15.00	15.00	0.00	0.00
Hire of polling screens	15.00	15.00	0.00	0.00
Certificates of Registration	15.00	15.00	0.00	0.00
Executive Support				
St Giles Fair Tolls	Reasonable charges to be set by Head of Law and Governance	Reasonable charges to be set by Head of Law and Governance		

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