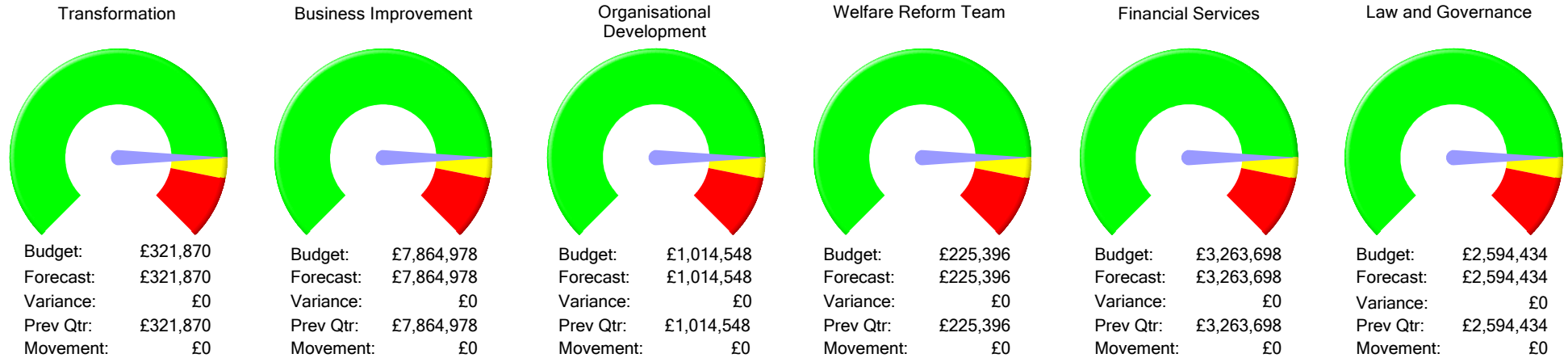


Appendix C

Organisational Development and Services Integrated Report Q2 2015/16

Financial Performance



Performance Summary

Service	No Data	Red	Amber	Green
Business Improvement	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Financial Services	0 (0%)	2 (22%)	1 (11%)	6 (67%)
Law and Governance	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Organisational Development	0 (0%)	0 (0%)	3 (100%)	0 (0%)
Total	0 (0%)	2 (12%)	5 (29%)	10 (59%)

Risk Summary

Service	No Data	Red	Amber	Green
Business Improvement	0 (0%)	0 (0%)	3 (100%)	0 (0%)
Financial Services	0 (0%)	0 (0%)	2 (29%)	5 (71%)
Law and Governance	0 (0%)	0 (0%)	4 (80%)	1 (20%)
Organisational Development	1 (50%)	0 (0%)	0 (0%)	1 (50%)
Welfare Reform	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Total	1 (5%)	0 (0%)	9 (45%)	10 (50%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	1 (6%)	5 (29%)	11 (65%)

	No Data	Red	Amber	Green
Previous Quarter	2 (9%)	0 (0%)	10 (32%)	11 (34%)

Direction of Travel

Service	No Data	Declining	No Change	Improving
Business Improvement	0 (0%)	1 (33%)	0 (0%)	2 (67%)
Financial Services	0 (0%)	4 (44%)	0 (0%)	5 (56%)
Law and Governance	0 (0%)	0 (0%)	2 (100%)	0 (0%)
Organisational Development	0 (0%)	3 (100%)	0 (0%)	0 (0%)
Grand Total	0 (0%)	8 (47%)	2 (12%)	7 (41%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Business Improvement	0 (0%)	0 (0%)	3 (100%)	0 (0%)
Financial Services	0 (0%)	0 (0%)	7 (100%)	0 (0%)
Law and Governance	0 (0%)	0 (0%)	5 (100%)	0 (0%)
Organisational Development	1 (50%)	0 (0%)	0 (0%)	1 (50%)
Welfare Reform	0 (0%)	1 (33%)	2 (67%)	0 (0%)
Total	1 (5%)	1 (5%)	17 (85%)	1 (5%)

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