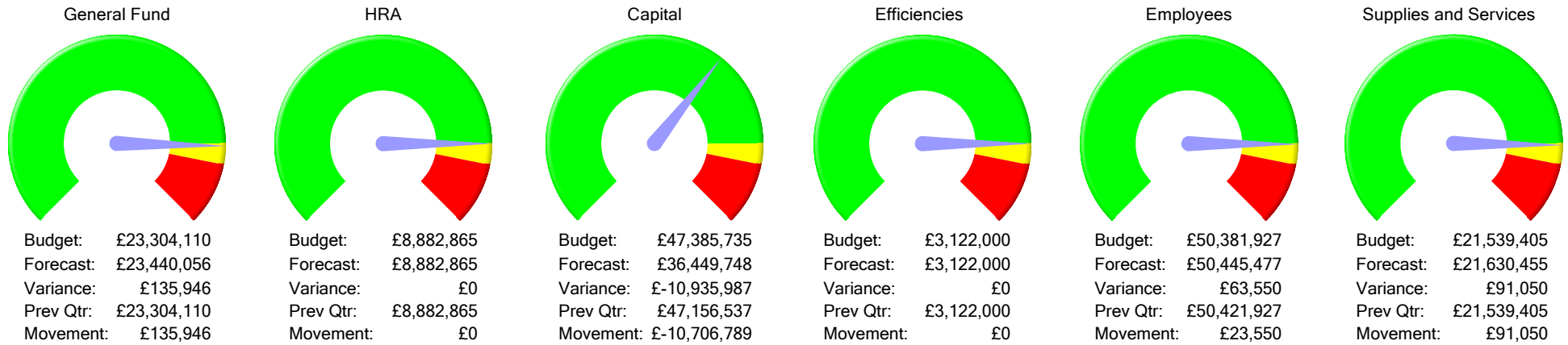


Appendix A

Corporate Integrated Report Q2 2015/16

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	2 (50%)	0 (0%)	2 (50%)
Meeting Housing Need	0 (0%)	0 (0%)	1 (20%)	4 (80%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	4 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (25%)	3 (75%)
Total	0 (0%)	2 (11%)	3 (16%)	14 (74%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	2 (11%)	2 (11%)	15 (79%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	1 (25%)	2 (50%)	1 (25%)
Meeting Housing Need	0 (0%)	1 (20%)	1 (20%)	3 (60%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Cleaner Greener Oxford	0 (0%)	2 (50%)	1 (25%)	1 (25%)
An Efficient and Effective Council	0 (0%)	1 (25%)	1 (25%)	2 (50%)
Total	0 (0%)	5 (26%)	6 (32%)	8 (42%)

Risk Management

Service	No Data	Red	Amber	Green
Strong and Active Communities	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	1 (25%)	3 (75%)	0 (0%)
Total	0 (0%)	1 (14%)	4 (57%)	2 (29%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	4 (67%)	2 (33%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Strong and Active Communities	0 (0%)	0 (0%)	2 (100%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (100%)	0 (0%)
An Efficient and Effective Council	1 (25%)	0 (0%)	3 (75%)	0 (0%)
Total	1 (14%)	0 (0%)	6 (86%)	0 (0%)

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