

Appendix 1: Risk Register

Title	Risk description	Opp/ threat	Cause	Consequence	Date Raised	Owner	Gross		Current		Residual		Comments	Controls				
							I	P	I	P	I	P		Control description	Due date	Status	Progress %	Action Owner
People	The consultation project does not provide sufficient levels of engagement	Threat	Lack of interest, insufficient marketing, not targeting, lack of resources	Unable to provide sufficient evidence to support decision making for final strategy	29.7.15	Ian Brooke	2	1	2	1	2	1	Low risk	Consultation period longer than usual 6 weeks as 8 weeks allocated. Consultation plan in place including targeting of specific groups	Feb 16 end of the consultation	Open	Consultation will start once CEB report decision	Ian Brooke
Budget	Strategy outlines priorities for future investment and also regarding leases which will enable Community Associations to more effectively secure external funding	Threat	Negative feedback from consultation	Strategy delayed and subsequent investment plans and lease meetings with Community Associations is also delayed	29.7.15	Ian Brooke	3	2	2	1	2	1	Low risk	Community Centres Strategy group established with reps from the Federation and also councillors from all parties and also OCVA. Consultation also will be widely publicised.	Feb 16 end of the consultation	Open	Consultation will start once CEB report decision	Ian Brooke
Buildings	Current maintenance spend continues without clear prioritisation in relation to Strategy priorities	Threat	Failure to agree strategy in line with budget setting	Continued programme of current investment which does not address key priorities for strategy	29.7.15	Ian Brooke	2	1	2	1	2	1	Low risk	Consultation planned effectively and final report programmed to go to CEB to be in line with budget setting for future years	Feb 16 end of the consultation	Open	Will progress when strategy agreed	Ian Brooke

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