

ASSISTANT CHIEF EXECUTIVE

1. Overview

- 1.1 Financial performance within the Assistant Chief Executive's service (which includes Community Strategy and Partnerships, External Affairs, Communications, Corporate Consultation, Corporate Plan, Research & Policy Development, Business Partnerships, Safeguarding Adults and Children) is projected as being on target for the year.
- 1.2 The Service's 6 (100%) performance measures are on target.

2. Financial Performance

- 2.1 The Service is currently estimated to have a projected outturn position of £0.839million which is the same as the latest approved budget.

3. Directorate Performance – Exceptions

- 3.1 There are no exceptions

4. Risk Performance- Exceptions

- 4.1 There were no red or amber risks identified for the Service at the end of Q1.

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