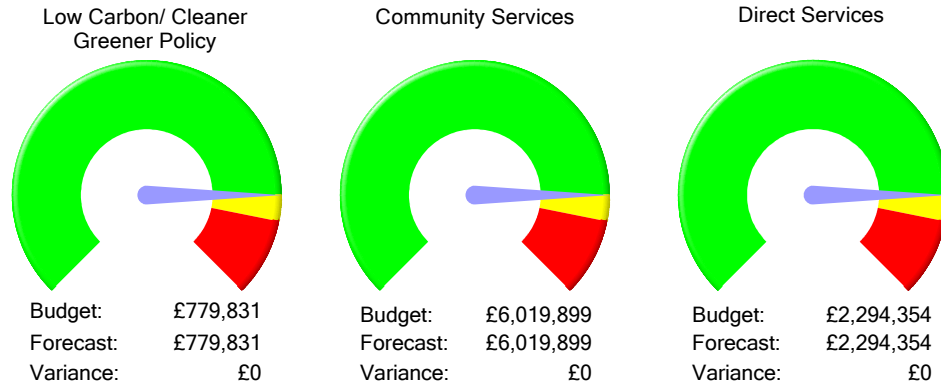


# Appendix D

## Community Services Integrated Report Q1 2015/16

### Financial Performance



### Performance Summary

Service	No Data	Red	Amber	Green
Community Services	0 (0%)	0 (0%)	1 (8%)	11 (92%)
Direct Services	0 (0%)	0 (0%)	0 (0%)	8 (100%)
Low Carbon/ Cleaner, Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
<b>Total</b>	<b>0 (0%)</b>	<b>0 (0%)</b>	<b>1 (5%)</b>	<b>20 (95%)</b>

### Risk Summary

Service	No Data	Red	Amber	Green
Community Services	0 (0%)	0 (0%)	3 (30%)	7 (70%)
Direct Services	0 (0%)	1 (9%)	2 (18%)	8 (73%)
Low Carbon/ Cleaner, Greener Oxford	0 (0%)	0 (0%)	0 (0%)	3 (100%)
<b>Total</b>	<b>0 (0%)</b>	<b>1 (4%)</b>	<b>5 (21%)</b>	<b>18 (75%)</b>

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	2 (10%)	0 (0%)	19 (90%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	7 (32%)	8 (35%)

### Direction of Travel

Service	No Data	Declining	No Change	Improving
Community Services	0 (0%)	8 (67%)	2 (17%)	2 (17%)
Direct Services	0 (0%)	2 (29%)	2 (29%)	3 (43%)
Low Carbon/ Cleaner, Greener Oxford	0 (0%)	0 (0%)	1 (50%)	1 (50%)
<b>Grand Total</b>	<b>0 (0%)</b>	<b>10 (48%)</b>	<b>5 (24%)</b>	<b>6 (29%)</b>

### Direction of Travel

Service	No Data	Declining	No change	Improving
Community Services	10 (100%)	0 (0%)	0 (0%)	0 (0%)
Direct Services	11 (100%)	0 (0%)	0 (0%)	0 (0%)
Low Carbon/ Cleaner, Greener Oxford	3 (100%)	0 (0%)	0 (0%)	0 (0%)
<b>Total</b>	<b>24 (100%)</b>	<b>0 (0%)</b>	<b>0 (0%)</b>	<b>0 (0%)</b>

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