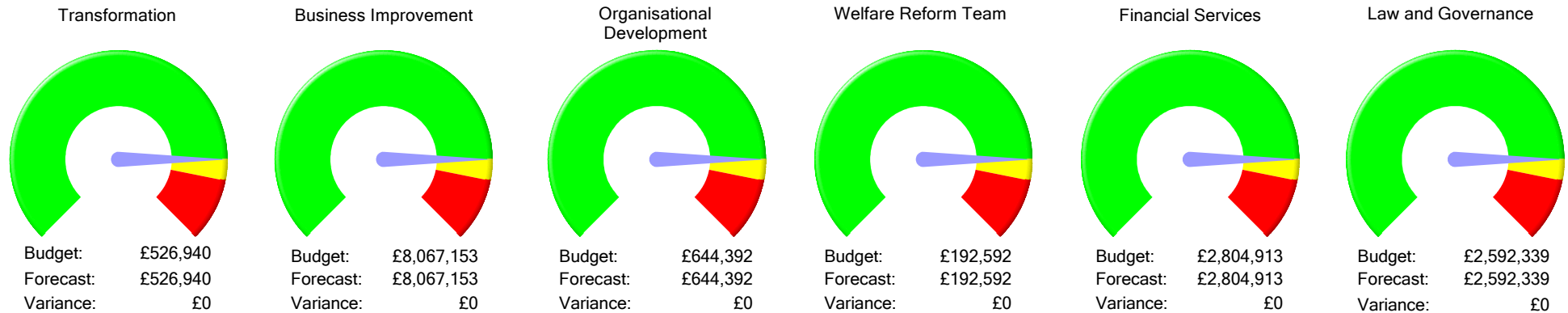


Appendix C

Organisational Development and Services Integrated Report Q1 2015/16

Financial Performance



Performance Summary

Service	No Data	Red	Amber	Green
Business Improvement	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Financial Services	0 (0%)	1 (11%)	2 (22%)	6 (67%)
Law and Governance	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Organisational Development	0 (0%)	0 (0%)	3 (100%)	0 (0%)
Total	0 (0%)	1 (6%)	5 (29%)	11 (65%)

Risk Summary

Service	No Data	Red	Amber	Green
Business Improvement	0 (0%)	0 (0%)	3 (100%)	0 (0%)
Financial Services	0 (0%)	0 (0%)	2 (22%)	7 (78%)
Law and Governance	0 (0%)	0 (0%)	4 (67%)	2 (33%)
Organisational Development	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Welfare Reform	0 (0%)	0 (0%)	0 (0%)	1 (100%)
Total	0 (0%)	0 (0%)	10 (48%)	11 (52%)

	No Data	Red	Amber	Green
Previous Quarter	1 (6%)	5 (29%)	0 (0%)	11 (65%)

	No Data	Red	Amber	Green
Previous Quarter	2 (10%)	0 (0%)	7 (27%)	12 (39%)

Direction of Travel

Service	No Data	Declining	No Change	Improving
Business Improvement	0 (0%)	1 (50%)	0 (0%)	1 (50%)
Financial Services	0 (0%)	5 (56%)	0 (0%)	4 (44%)
Law and Governance	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Organisational Development	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Grand Total	0 (0%)	6 (38%)	1 (6%)	9 (56%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Business Improvement	3 (100%)	0 (0%)	0 (0%)	0 (0%)
Financial Services	9 (100%)	0 (0%)	0 (0%)	0 (0%)
Law and Governance	6 (100%)	0 (0%)	0 (0%)	0 (0%)
Organisational Development	2 (100%)	0 (0%)	0 (0%)	0 (0%)
Welfare Reform	1 (100%)	0 (0%)	0 (0%)	0 (0%)
Total	21 (100%)	0 (0%)	0 (0%)	0 (0%)

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