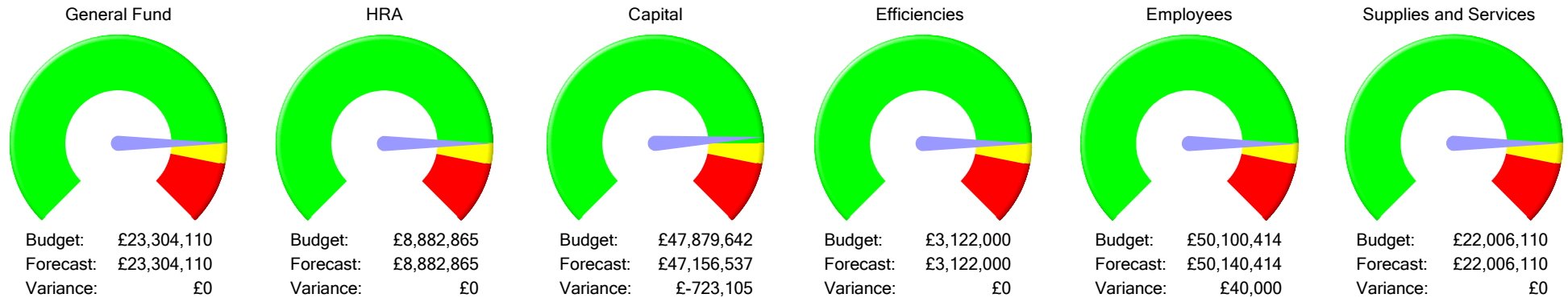


Appendix A

Corporate Integrated Report Q1 2015/16

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	1 (25%)	1 (25%)	2 (50%)
Meeting Housing Need	0 (0%)	1 (20%)	0 (0%)	4 (80%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	4 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (25%)	3 (75%)
Total	0 (0%)	2 (11%)	2 (11%)	15 (79%)
Previous Quarter	1 (7%)	2 (14%)	0 (0%)	11 (79%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Meeting Housing Need	0 (0%)	1 (50%)	0 (0%)	1 (50%)
Strong and Active Communities	0 (0%)	1 (50%)	1 (50%)	0 (0%)
Cleaner Greener Oxford	0 (0%)	1 (25%)	1 (25%)	2 (50%)
An Efficient and Effective Council	0 (0%)	1 (50%)	0 (0%)	1 (50%)
Total	0 (0%)	5 (38%)	3 (23%)	5 (38%)

Risk Management

Service	No Data	Red	Amber	Green
Strong and Active Communities	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	3 (100%)	0 (0%)
Total	0 (0%)	0 (0%)	4 (67%)	2 (33%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Strong and Active Communities	2 (100%)	0 (0%)	0 (0%)	0 (0%)
Cleaner Greener Oxford	1 (100%)	0 (0%)	0 (0%)	0 (0%)
An Efficient and Effective Council	3 (100%)	0 (0%)	0 (0%)	0 (0%)
Total	6 (100%)	0 (0%)	0 (0%)	0 (0%)

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