

APPENDIX 1

Grants to Community & Voluntary Organisations

Annual Open Bidding - 2014 / 2015

Grants Awarded under Council Priority - Strong & Active Communities

organisation/project	Grant Awarded (£)	Description of project	Number of people benefiting	Achievements / Outcome	Other funding received for this project (£)
Archway Foundation	£7,500	A project that supports individuals suffering from loneliness.	344	400 individuals held on database, of which 344 are from across Oxford. At any one time they can be in contact with up to 350 people. They have recorded 138 people accessing social sessions and events who have been befriended by volunteers who listen and explore ways to offer further support. Users also have opportunities to meet other people in similar situations and engage in organised events.	£9,496
Ark T Centre	£4,690	A project running activities for the whole community focusing on activities for young people, focusing on music Funding was awarded to target vulnerable young people to offer them the opportunity to perform their own music.	45	45 young people were directly involved with this project, <ul style="list-style-type: none"> • 7 were involved as crew and 1 helped with filming the music gigs over the year. • There have been 7 music gigs held with 215 people in the audiences. • 15 participants recorded and performed their own tracks. • 4 of the young people were NEET who all achieved AQA's accreditation and 2 NEET participants have researched course options at OCVC. 	£15,189

APPENDIX 1

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Asylum Welcome	£7,500	Asylum Welcome works to help reduce the poverty, suffering and social isolation of asylum seekers and refugees in Oxfordshire. Funding was awarded to contribute towards their core costs to support asylum seekers and refugees living in Oxford. .	327	<ul style="list-style-type: none"> • 204 individual service users have been support through their information and signposting service. • 68 individual service users have been supported through their education team, this provided 181 hours of in-house ESOL teaching. • Asylum Welcome run a food bank and 609 visits were recorded (this is store cupboard items not fresh food) 	£200,253
Blackbird Leys Adventure Playground	£10,000	Funding was awarded to contribute towards the general running costs of the play group. In term time they are open Monday to Friday from 3pm to 5.30pm. During half term and school holidays they are open 10am to 4pm.	143	The average attendance each evening is 25 but during half term or school holidays this goes up to 49 children attending on a daily basis.	£14,605
Blackbird Leys Community Development Initiative	£7,500	The Clockhouse Project - runs activities for local residents over 50, promoting healthy life styles,	199	<ul style="list-style-type: none"> • Activities and events were held in 7 different community venues around the estate. • 199 (143 Leys residents) older people benefited from 4,000 person hours spent in project activities. • The age range of users was from 50 to 90 plus . • Feedback from attendees have stated that they have noticed improvements in their health, improved flexibility, feeling more cheerful, joints less painful, sleeping better, easier breathing and more energetic. 	£27,356
Cotteslowe Seniors Group	£1,000	A lively supportive group for the over 50's living in the Cotteslowe area. Funding was awarded to contribute towards adapted transport to enable people to attend sessions, outings and events.	30	The funding directly benefited 30 members of this group. It paid for special wheel chair compatible transport that enabled these members to attend events and trips.	£794

APPENDIX 1

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Donnington Doorstep Family Centre	£7,500	A free drop in facility for young people aged 8-18 years old that aims to improve the knowledge of those attending with a better understanding of what it means to be healthy, stay safe, enjoy and achieve.	324	In 2014/15 this project had 324 C&YP registered, of which 135 used the drop in facility from April 2014.. Of this number 52 have received 1 to 1 support. This support can vary from intensive working with the family to just needing a little extra help assessing the sessions..	£33,764
Florence Park Community Association	£2,080	Funding was awarded to contribute towards appointing a coordinator to look at ways to deliver an over 60's film and social club	0	This project has been delayed because they have had problems recruiting but currently have someone interested. Permission has been given for them to continue the project into 2015/16. we will report on progress in the next monitoring report.	£0
Innovista - Thrive Project	£2,892	Funding was awarded for the Thrive mentoring programme to engage with 6 vulnerable girls on Barton.	10	5 young girls identified as vulnerable and at 'high risk' of anti social behaviour or being victims of sexual grooming engaged with the programme. The 5 mentors they worked with benefited from new skills and knowledge. After the first evaluation the mentees were asked what difference their mentor has helped make to their lives, 100% agreed that they felt their future looked more positive as a result.	£14,000

APPENDIX 1

Grants to Community & Voluntary Organisations

Annual Open Bidding - 2014 / 2015

Grants Awarded under Council Priority - Strong & Active Communities

278

Leys News	£10,000	An initiative that supports community groups with editorial guidance and publishing their newsletters	60 local people and 20,000 households benefiting from free community newsletters	Last year 35 local residents were trained in community journalism and local newsletter groups were supported in Barton, Rose Hill, Cowley, Wood Farm to publish and produce their own local newsletters. <u>Leys News</u> - 6000 copies printed and delivered each month <u>Cowley News</u> - 3500 copies printed & delivered each quarter <u>Barton - Wood Farm News</u> - 2500 copies printed & delivered each quarter <u>Rose Hill News</u> - 2000 copies printed and delivered bi monthly <u>Rose Hill News</u> - 3000 copies printed and delivered bi monthly .	£10,115
My Life My Choice	£2,800	Funding was awarded to contribute towards an awareness raising programme, specifically to cover the training need of 8 champions from Oxford and a 4 minute film	20 (8 from Oxford)	20 people with a learning disability received training and gained confidence and new skills through confidence building sessions, media and PR skills.	£6,262
Open Door	£3,250	Funding was awarded to contribute towards providing a weekly drop in service for refugees and asylum seekers.	200	Over the year 200 refugees or asylum seekers have used the weekly drop in centre. • 50 individuals have been referred to other services. Some of the users have health and other problems which means that they often need help with phone calls, visits to the GP or support going to other agencies.	£8,600
Oxford Friend	£3,000	A confidential telephone help line, advice, support and counselling to Oxfords gay men, lesbian, bisexual community, their family and friends	336	Telephone service is open 3 evenings a week from 7pm-9pm throughout the year. Volunteers have handled 152 active calls and 184 emails	£1,217
Oxford Urban Wildlife Trust	£2,240	Funding was awarded to contribute towards the general running costs of Boundary Brook Nature Park	651	651 people have been recorded visiting the nature park, attending walks and talks or open days that the group has delivered.	£9,976

APPENDIX 1

Grants to Community & Voluntary Organisations

Annual Open Bidding - 2014 / 2015

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Oxfordshire Chinese Community & Advice Centre	£1,740	A series of exercise sessions for the elderly and bilingual talks on healthy lifestyles	183	Over the year they recorded:- 163 people taking part in seated exercise & fitness sessions for the elderly, 175 people attended bilingual talks on healthy eating and lifestyles 229 people participated in walks.	£1,479
Oxfordshire Play Association	£1,250	Funding was awarded to contribute towards organising and delivering an inclusive event that celebrates National Play Day.	300	The event took place on the 28.06.14 at the Oxford Road Recreation Ground in Littlemore. Unfortunately due to heavy rain prior to the event not as many people turned up but 11 local groups had stalls and one local parent said "it was good to have lots of activities that we do not normally get in Littlemore".	£1,774
Reducing the Risk of Domestic Abuse	£1,500	Funding was awarded as an emergency fund to help victims of domestic abuse get to a safe place.	125	Throughout the year this 125 high risk victims from Oxford have been supported. The funding directly supported 30 victims in the following ways:- • for 6 victims it was used to enable a safe initial meeting place • for 3 victims they supplied a mobile phone so they had a safe means of making calls without the risk of the perpetrator tracing their contacts • for 6 victims is paid for transport for them to flee outside of Oxfordshire • for 5 victims it provided immediate emergency funding for meals, living expenses and baby equipment	£118,287
Restore -Elder Stubbs Festival	£2,258	Elder Stubbs Festival - An annual event promoting mental health awareness and bringing the community together.	3,000	Service users were closely involved in every level of planning and running the event, demonstrating their capabilities and dispelling myths about mental health. Interactive community activities during the day contributed to bringing people together and creating a community.	£0

APPENDIX 1

Grants to Community & Voluntary Organisations

Annual Open Bidding - 2014 / 2015

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Science Oxford	£2,000	funding awarded to contribute towards the Oxford Festival of Nature	1,500	An interactive 2 day event that saw an estimated 1500 residents finding out about the wildlife in Cutteslowe Park.	£0
South Oxford Adventure Playground	£10,000	A facility that offers play and recreation opportunities for children & young people aged 5-15 years old.	1,167	The adventure playground was open for the Easter, Summer and Autumn holidays, offering safe recreational activities for C&YP from across the city.	£21,800
Wood Farm Youth Club	£7,000	Funding awarded to contribute towards the running costs of Wood Farm youth club	80	Over the year 80 local children & young people have engaged with the youth club, on average 25 attend weekly sessions on a regular basis.	£2,170

280

Total amount awarded	<u>£97,700</u>	Total number of beneficiaries	<u>8,955 plus 20,000 households</u>	Total other funding levered in	<u>£497,137</u>
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APPENDIX 1

Grants to Community & Voluntary Organisations / Groups

Small Grants awarded in 2014 / 2015

281

organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
Old Marstons Over 50's Club	£500	A thriving club that has been on going for 11 years, with over 80 members. Funding awarded to subsidise speakers fees and social activities	85	During the year they had 9 speakers on subjects that vary from health to walking in France, 4 outings to places of interest & 5 events.	£1,386
Oxfordshire Play Association	£1,000	Funding was awarded to contribute towards the organising and running the Leys Festival on 06.09.14	2,000	A well attended and successful event that took place as planned. Over 40 community and voluntary organisations participated in some way either by having a stall about the work they do or delivering an activity	£3,047
Oxford Hindu Temple & Community Centre Project	£1,000	Funding was awarded to contribute towards the costs of organising and running the 2014 Oxford Summer Mela.	400	A group of 5 people met regularly and with the help of 20 volunteers on the day enabled the event to take place. It was a successful multi cultural event to which 400 local people attended from across the city.	£2,875

APPENDIX 1

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organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
Oxford Polish Association	£1,000	Funding was awarded to contribute towards the costs to organise and deliver 10 inclusive events to celebrate the 10th anniversary of Poland accession to the European Union.	2,613	This turned out to be a successful variety of events that brought together families from all cultures that celebrated diversity. The events took place across the city to give everyone the opportunity to attend an event close to where they lived. The Oxford Polish Associations facebook page had over 11,500 viewers and 7000 hits on the project website. Reaching a large audience was one of their main targets and raising awareness of the culture of integration, tolerance and co-operation.	£6,500

APPENDIX 1

Grants to Community & Voluntary Organisations / Groups

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283

organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
Churches Together in Headington	£300	Funding was awarded to contribute towards the insurance charges for the Headington Summer Festival in 2014	1,500	A team of 7 local people met regularly in the months leading up to the event to ensure the event went well. The event took place in July 2014 and up to 1500 attended making it a successful event.	£2,595
Rose Hill Junior Youth Club	£1,000	Funding was awarded to contribute towards the costs for a sports leader for the Rose Hill Junior Youth Club	80	The Junior youth club sessions average 80 children each week, of those children at least 40% will be involved with sport activities and 60% in some form of physical activity.	£7,450
Friends of Florence Park	£710	Funding was awarded to contribute towards the costs of having a history tent at the 80th birthday celebration of Florence Park.	4,000	It was estimated that 4000 people attending the 80th birthday celebration of Florence Park and the history tent was steadily full throughout the 6 hours of the event.	£300

APPENDIX 1

Grants to Community & Voluntary Organisations / Groups

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284

organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
Brand New Start	£750	Funding was awarded to engage with 8 homeless young people and offer them the opportunity to gain creative writing skills	6	Although attendance was not consistent one young person achieved an arts award and another has been inspired to attend further sessions with Brand New Start learning about event management	£1,000
Oxford Institute of Popular Ageing	£769	Funding was awarded to contribute towards organising and running an event targeting older people in Oxford called Old is the New Young Festival	450	The event took place in October 2014 and was a successful day to which 450 people were recorded as attending	£0
Film Oxford	£500	Funding was awarded to contribute towards repairs of Howard Street community garden and entertainment for the street party to celebrate 10 years when the garden was established.	500	Over the course of the day up to 500 local people came together to celebrate when the community garden was created, The party was attended by all age groups from the very young to older residents. The Nepalese restaurant supplied the curry evening meal.	£200

APPENDIX 1

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organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
Cheney Falcon Rowing Club	£580	Funding was awarded to fund 4 young people to complete the British Rowing Leadership course	9	<ul style="list-style-type: none"> • 3 young people aged 16-17 years old completed the British Rowing Leadership course • 6 young people aged between 12 to 17 completed the British Rowing Young Leaders for indoor rowing. • 20 young people aged between 12 to 16 attend training sessions regularly. 	£0
Oxfordshire Association for the Blind	£550	Funding was awarded to organise and deliver 10 dance sessions for visually impaired people	19	<p>These sessions were attended by 10 visually impaired people, 4 sighted guide volunteers and 5 carers. The visually impaired people gained confidence by attending while the carers and volunteers now have an increased awareness of visual impairment as a result of these sessions.</p>	£420

APPENDIX 1

Grants to Community & Voluntary Organisations / Groups

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286

organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
HUBBUB	£1,000	Funding was awarded to raise awareness (Pumpkin Festival) about food waste leading up to and after the 31.10.14 (Halloween)	2,065	<ul style="list-style-type: none"> • 2,065 Oxford residents directly engaged through participating in workshops, eating soup made from surplus pumpkins and composting. • Pumpkin carving took place at the Leys Community Market • Workshops took place at Rose Hill, Larkrise & Windmill schools at Blackbird Leys on different ways to use pumpkins creatively. • 3.3 tonnes of pumpkins were saved from going to landfill • 1,673 meals were served over the 10 days of the festival using surplus food and pumpkins 	£15,500

APPENDIX 1

Grants to Community & Voluntary Organisations / Groups

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287

organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
Jericho Community Association	£850	Funding was awarded to contribute to the organisation and delivery of half term activities for children aged 7 to 12 years old during the February half term school break	18	During the week all of the children engaged with a variety of activities that included sports based activities and arts and crafts. Group sessions and 1 to 1 work also took place with the young people where they talked about the importance of making positive life choices and healthy eating.	£0
Oxfordshire Chinese Community & Advice Centre	£500	Funding awarded to contribute towards an event to celebrate the Chinese New Year	1,100	A celebration attended by 1000 people of which 30% were non Chinese and 70% were from across the city,	£855
Oxford International Women's Festival	£1,000	Funding was awarded to contribute towards printing and distribution of the festival programme	1,000	Across the 10 days of the festival 1000 people (including volunteers) attended a variety of events and activities that took place during this period.	£730

APPENDIX 1

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288

organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
Oxford Wheels Project	£1,000	Funding awarded to contribute towards Girls Skateboard and BMX coaching sessions	0	Funding awarded in the last round of the programme Jan 2015, during the last months of the 14/15 financial year the weather was not suitable to run these coaching sessions. Agreed for funding to be carried over into 15/16 and will be reported on in next monitoring report.	£0
Wolvercote Morris Dancers	£200	Funding was awarded to contribute towards raising awareness of the group and recruiting more members	2	2 new members have joined the group. The group has also linked up with the Councils arts development officer and has performed at local community events at Cutteslowe & Wolvercote	£0
Cutteslowe Community Association	£462	Funding was awarded to contribute towards the delivery of the Cutteslowe allotment club	57	42 children and 15 additional family members have been involved with this project. The children have learnt how to grow and cook vegetables. They also learnt how to plan and design their own allotment.	£210

APPENDIX 1

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organisation/project	Grant Awarded (£)	Description of project	Number of people who benefited	Achievements	Other funding received for this project (£)
HUBBUB	£1,000	Funding was awarded to contribute towards the community engagement element of this campaign to raise awareness of food waste around Pancake Day	301	3,740 people used the Flippin' Food Waste website resources of which 301 were recorded from Oxford. The campaign circulated 50 food waste reducing recipes	£5,000
Totals	£14,671		16,205		£48,068

APPENDIX 1

Commissioned Arts Organisations in 2014 / 2015

Council Priority -Strong, Active communities

Commissioned arts partner	Grant Awarded (£)	Description of work area	Total number of Beneficiaries (attendance/participation at events & activities)	Key Outcomes Achieved	Other funding levered in for these organisations (£)
Fusion	28,128	This organisation fosters and promotes the improvement and development of artistic knowledge, understanding and appreciation of the arts for the benefit of the public and in particular community groups, young people, old people and people with special needs.. They aim to deliver inclusive projects with outcomes that bring people together in established cultural venues and events.	3,309	Developing centre-based and off site activities exploring new art forms to benefit the local community included a wide range of artistic events, short courses and one off bookings as well as 9 on going regular creative classes offering a varied programme. Fusion have also had 13 one off bookings from artistic groups and ran 8 projects that delivered 76 sessions throughout the year.	31,583
Modern Art Oxford	70,000	This organisation, located in Pembroke Street, was established to promote modern visual arts to the public. Working with artists they deliver a community & education programme aiming to increase the enjoyment and understanding of contemporary art. This funding is used to pay rent charges to Oxford City Council .	52,804	Community The Gallery hosts education open evenings; weekly life drawing classes; regular exhibition talks and tours for students and groups; an Artist Teacher Scheme with Oxford Brookes University; an exhibition of work by Ruskin School students; and residency programmes. Funding from Oxford City Council helped MAO secure £850,000 from the Arts Council.	1,392,543

APPENDIX 1

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291

Commissioned arts partner	Grant Awarded (£)	Description of work area	Total number of Beneficiaries (attendance/participation at events & activities)	Key Outcomes Achieved	Other funding levered in for these organisations (£)
Oxford Contemporary Music (OCM)	10,000	A project working with artists and musicians to promote high quality new music to the public through the delivery of community focused projects . Core funded by the Arts Council and any funding awarded will be used to lever in other sources of funding.	4,899	<p>Supporting Emerging & Local Artists OCM delivered 56 live events in Oxford in 2014/15, 7 of the events were programme with more of a family audience in mind. OCM programmed 4 free events / installations for Christmas Light Festival, all strategically placed to help animate the city and provide a cultural route from venue to venue during the festival.</p> <p>Advice, training opportunities & Education Outreach OCM provided student work placements to 6 Oxford Brookes music undergraduates, they gained experience in marketing, press, production, general arts administration & event management. OCM developed and piloted an Arts Award Discover programme with Bayards Hill School and 29 young people achieved their Arts Award Discover through the pilot programme.</p>	153,129
Film Oxford	25,000	A project making film and digital media more accessible, delivering training to increase opportunities for individuals into this industry. Funding is used to deliver this work (including £5k to pay rent due to Oxford City Council).	2,276	392 people benefited from subsidised training last year on 53 courses. 42 places were free to those on benefits, 24 people were from a minority group, 28 people had a disability and 27 people were over 55.	135,293

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Ark T Centre	5,000	<p>The Ark T Centre delivers art exhibitions, creative workshops, dance and music. There's a recording studio for young musicians, rehearsal space for theatre and dance, a performance and concert area and studios for a group of resident artists. Funding was awarded to</p> <ul style="list-style-type: none"> • develop a fundraising strategy to secure partnerships and sustainable regular giving. • Engage with Christmas Light Night and other Council events • Use City Council funding to lever in additional funding/sponsorship, grants and donations 	n/k	<p>Fund raising strategy developed and music project has secured funding until October 2015</p> <ul style="list-style-type: none"> • Submitted an application to be included in County Councils approved partner list • Studio is hired out on weekly basis • Music project has delivered a 6 week course with Special Educational Needs Co-ordinator led group at Cherwell School, Oxford Spires Academy and St Gregory's. • Ark T artists and music workers have delivered 10 sessions of 'Music in Memories' at Frys Court and Alice & Margaret Court • funding secured for a training programme for volunteers to have the opportunity to achieve an AQA 	113,978

APPENDIX 1

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Oxford Playhouse (OP)	24,000	An organisation aiming to raise public awareness and appreciation of the arts through theatre, dance and music. . Delivering a range of participatory opportunities for the community including youth theatre, access performances for people who are hard of hearing, deaf, blind and partially sighted, support for local artists and family friendly initiatives.	13,455	In 2014/15 a group of 8 young girls from Barton worked with a dance practitioner they attended 10 one hour dance sessions and a short dance piece was filmed and shown in the foyer and circle bars. In the period April - Sep[t 2014 they issued 219 free and 125 discounted tickets. During this period there were 164 family friendly performances with audiences of 4330, 10 Hey Diddle Diddle sessions for 132 pre school children and their families, Playhouse Plays Out Pop Up Tent programme is a successful tool for generating a wider engagement with the arts as it has attracted a broader range of people from traditionally under represented areas, ethnicities and socio economic backgrounds. The tent visited 23 separate events and locations for a total of 29 days, with 51 free performances over 6 weeks.	417,650
Experience Oxfordshire	4,000	Our funding focuses on supporting marketing of cultural organisations and key city events to a tourist audience	n/k	City events and cultural organisations are promoted through Experience Oxfordshire Destination Guide, 30,000 copies were printed last year.	497,000

APPENDIX 1

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Arts at the Old Fire Station	32,134	Launched in 2011, Arts at the Old Fire Station is a charity and social enterprise offering support for emerging artists and a gallery with a wide range of exhibitions, a theatre offering music and drama, a studio for all kinds of dance and workshops for artists	48,000	During 2014/15 51 emerging artists exhibited in the gallery this included 19 people from Crisis Skylight. 14 dance teachers offered 29 regular dance classes. 158 performances for the public 48 complementary tickets provided to Crisis Skylight members Subsidised studio, theatre and office space was offered to 29 art students.	470,000
Pegasus Theatre	25,000	An organisation promoting the appreciation of the arts in particular for the benefit of children and young people. Strong reputation, good partnership working and good track record delivering high quality accessible arts. Delivers projects with children and young people targeting socially excluded groups	15,590	Schools and community groups from Cutteslowe Primary school, Littlemore hub, Rose Hill primary school, Leys CDI, Leys Children's Centre, Rose Hill junior youth club & Bayards Hill School all attended shows at Pegasus Theatre last year. Outreach Arts projects took place in Cutteslowe Community Centre, the Dovecote Centre at Blackbird Leys, John Henry Newman School, Barton, Bayards Hill School, Parasol project, Rose Hill junior youth club and Littlemore hub. 9 work placements, 11 work experience and 6 young people at risk of or excluded from school have taken part in bespoke alternative educating provision at Pegasus Theatre.	349,064

APPENDIX 1

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OVADA	5,000	OVADA provide opportunities for artists to create new work, support the transfer of skills, knowledge & experience, exhibit work and build new audiences for contemporary art. OVADA has strong links to local schools and to further and higher education providers in Oxford and have developed a workshop programme with OCVC. OVADA deliver the "The Warehouse Art School", a one year continuing practice course aimed at artists wishing to professionalise their practice at any stage of their career. Skills development for both young people and emerging artists is combined with a focus on	n/k	OVADA has provided exhibiting / curating opportunities for students and young emerging artists including two student exhibitions as part of Arts weeks 2014. Affordable studio spaces are available at the same rates as previous year. OVADA selected and contributed digital video work on behalf of the Council for the inaugural Low Carbon Oxford Week launch event.	0

APPENDIX 1

Commissioned Arts Organisations in 2014 / 2015

Council Priority -Strong, Active communities

296

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Oxford International Links (OIL)	6,000	An umbrella organisation co-ordinating twinning links and events throughout the year. Good partnership working and brings a lot into the city in both funding and culture. Funding has contributed to the delivery of this work.	150	The Mesh Event 150 young people from Grenoble, Bonn, Leiden and Perm –who worked with young people from many other European cities, including Oxford. The aim for <i>Mesh</i> 2014 was to celebrate the Cultural Diversity that <i>Mesh</i> represents by linking to UNESCO's Universal Declaration - "The cultural wealth of the world is its diversity in dialogue" Each group brought its own drama to share and also joined in the creation of an extremely effective performance of Beowulf, which was taken to the streets of Oxford to raise awareness and was seen by a huge crowd in Bonn Square and the surrounding streets. Publicity materials were handed out and very valuable promotion for twinning was gained in a 20 minute interview given by some of the participants on radio Oxford. Daily performances at Pegasus Theatre and the final performance in the Town Hall drew large crowds.	0
Culture team	21,000	This funding enabled the culture team to deliver the culture fund, CREATE and the Culture forums	n/a	14 art organisations and artists received funding from initiatives developed through this fund. It enabled individual art organisations and artists to lever in additional funding from other sources.	104,007

al amount awarded 255,262

Total number of beneficiaries 140,483

Total amount of funding levered in

3,664,247

ARTS & CULTURE

The £21,000 vired into the Culture teams budget enabled the following to take place

- Awarded 14 grants of £200-£2,000, to individual artists and organisations across the city for projects ranging from community dance and theatre.
- This funding enabled individual artists and organisations to leverage in funding from other sources.
- It also supported the following Cultural Development initiatives

- o CREATE: This micro funding event has successfully brought artists and organisations together from across the city to support each other and raise funding for small scale projects in their communities.
- o Culture Forums to develop artist's entrepreneurial skills, with an initial focus on fundraising and invited speakers such as the Arts Council England. www.oxford.gov.uk/cultureforums

Art form	Applicant	Project	Amount awarded	Activity details	Amount of funding levered in for this project
297 Theatre	PEGASUS THEATRE	Mesh 2014	£1,000	Mesh took place in venues across Oxford in July 2014– Oxford Youth Arts International is a multi-lateral youth arts exchange hosted by Pegasus Theatre Trust Oxford, UK. The theme of the project was linked to UNESCO's Universal Declaration on Cultural Diversity and summarised by the statement - "The cultural wealth of the world is its diversity in dialogue". A celebration of young people of literature and stories from cultures around the world, including their own cultures, through performance and debate, enabling young people to respect and value cultural diversity and tradition by considering how stories in all cultures can be a means of survival both culturally and literally.	£67,563
Mixed art forms	PLAYGROUND	Playground	£900	Playground is an artist-led platform which encourages the development and presentation of new work and ideas while introducing a space for meeting up, networking and collaboration between artists and art-related professionals in Oxford and its surroundings. Playground has more than doubled its reach as well as its numbers both in person and online. The grant will be used to sustain and expand even more of the current activities of Playground and to further engage the diverse arts community of Oxford.	£2,775
Contemporary Arts Research	CARU	CARU	£500	CARU (Contemporary Arts Research Unit) is an Oxford-based collaborative research forum., led by arts researchers and practitioners from an array of disciplines and international backgrounds. Encouraging active debates on art culture as well as offering professional development opportunities. CARU also encourages global networking using virtual platforms, helping artists and researchers from a range of background to connect and collaborate. CARU holds bi-monthly open feedback sessions and open reading groups	£2,075

Dance	EUTON DALEY	Baby Boogie	£1,000	Baby Boogie is a unique, high quality interactive dance-focused events for children under 5 years and their families. The <i>Baby Boogie</i> activities are taught / facilitated by a team of professional dance artists and DJ, complimented by a team of young people from the Pegasus Members Committee who will deliver the wrap-around craft activities. <i>Baby Boogie</i> is an ideal opportunity to bring communities participating together. Participant feedback from all previous events at Pegasus Theatre evidences that at least 85% of participants are first-time engagers in dance activity. The event has proved extremely effective in developing a new audience for dance.	£4,895
Digital	JONATHAN WESTON	Digital Voices	£700	Digital Voices is a multidisciplinary project exploring the evolution of social media and the impact social media has had on language. Three new artist commissioned performance works will develop on the project's concept. The filmed performance works will be supported by free to take pamphlets containing contextual information on the project, the works with additional artist texts. There were also participatory and live elements such as a live performance and talk in Oxford and an online artist project involving the use of social media activity.	£3,800
Physical Theatre	UNLOCK THE CHAINS COLLECTIVE	Politics of Love	£1,078	To produce a full-length show, <i>Politics of Love</i> , at Arts at the Old Fire Station in March 2015 and as part of Dancing' Oxford's Dance Festival 2015. The production is the result of a successful period of R&D, and recent collaborations between Kuumba Nia Arts (Amantha Edmead) and Unlock the Chains Collective (Euton Daley) has prompted the making of it into a full-length piece. The book, a collection of performance poetry from which the stage version will emerge has been completed. The project successfully received Arts Council England funding following the offer of OCC Culture Fund awarded to it.	£12,800
Dance	JUSTICE IN MOTION	Just Motion	£1,000	<i>Justice in Motion</i> launched <i>JUST MOTION</i> a series of professional dance classes and workshops designed to engage the local community in the company's vision of spreading social justice and awareness through dance and physical theatre. Offering affordable and accessible dance classes at a professional level, a variety of workshops that coincide with the company's overall goals, and free events that connect and inspire local community members to become active change-makers and the bring transformation to this broken world we live in.	£1,800
Dance	EXPRESSION SCHOOL OF DANCE	Illuminating Oxford (as part of CLF 2014)	£770	Illuminating Oxford is a project bringing six primary schools and a community dance organisation together to create a dance performance for the Christmas Light Festival. The project was based on the theme of the festival, 'See your city in a new light', and was designed to add cultural value to the strengthen the festival's community links.	£790

Visual Arts	NICOLAS O'BRIEN	Tandem Festival	£1,000	Tandem Festival put on a winter music and visual arts festival at the OVADA Gallery, 'In Tandem with OVADA'. The event presented pan-European and local artists alongside community groups, workshops and talks around environmental issues and ideas. Acoustic performance spaces brought the audience closer to the music, enabling the rediscovery of sound without large amplification. Visual art was central to the event as musicians were invited to collaborate with a commissioned visual artist to develop an immersive and interactive performance space. The event served as a medium to inform and teach about key environmental issues such as food waste, recycling, climate change, and energy production and consumption.	£4,100
Street theatre	AMY HAILWOOD	Faraway, So Close	£1,349	Faraway, So Close is a physical theatre piece that explores the issues surrounding the Palestine/Israel conflict and its relationship to Britain. It was performed at the Old Fire Station on the 5th and 6th of December. Funding for the show itself has already been provided through Arts Council England, and other organisations. Funding from the Culture Fund provided three post-show workshops leading to the development and performance of a 15-20 minute street theatre piece in support of peace from within Oxford's diverse faith and non-faith communities.	£1,620
Creative arts	CREATEARTS	Arts Adventures	£1,000	Arts Adventures delivered nine workshops at the JR Hospital, Helen House Children's Hospice and Viking House Respite Centre in Spring 2015. Developed in consultation with staff and participants, CREATE carefully selected professional musicians and other artists to develop a creative programme for the participants. The workshops were carefully tailored to engage the children, their families and staff within their own environments. The artists took the children on journeys using interactive games and music, transporting them to exotic places to meet unusual people and truly engage with their imaginations.	£1,789
Theatre	FLINTLOCK THEATRE	Don Q	£455	Flintlock Theatre delivered a new show Don Q at Arts at the Old Fire Station in October 2014.	n/k
Theatre	UNDERCONSTRUCTION	The Story Tailors	£567	Interactive community theatre - access to the Story Tailors was free for people from regeneration areas of the city	n/k
n/a	CREATE DEMENTIA ARTS NETWORK	n/a	£560	With this funding Create Dementia Arts Network were able to offer free conference places for artists involved or interested in working with people with dementia.	n/k
Totals			£11,879		£104,007

APPENDIX 1

Commissioning Homelessness 2014 / 2015

All services and projects funded through the homelessness commissioning programme worked within the following principles :

- Deliver and review the impact of No Second Night Out
- Develop services to tackle the issue of entrenched rough sleepers
- Improve pathways through supported specialist accommodation for former rough sleepers
- Ensure sufficient specialist accommodation and support to meet the needs of single homeless clients in the city
- Review anti-begging campaign and message and support organisations who work to get people off the streets

Grant Funding Awarded under Council Priority & Strategic Objective - Meeting Housing Needs

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
300 Aspire	£84,517.50	Aspire is a Social Enterprise with charitable status. It primarily works to facilitate the transition for individuals from homelessness into independent living. This is achieved by working with people in supported accommodation to access paid employment or unpaid work programmes/volunteering. Aspire liaises directly with referring organisations such as the City's hostels and day centres to ensure that housing and employment opportunities proceed in tandem and at an appropriate pace for disadvantaged individuals <ul style="list-style-type: none"> • Aspire offer training opportunities within their own enterprises which focus on gardening and landscaping, property maintenance and recycling. They also offer employment and training opportunities with external companies and organisation with whom Aspire hold work contracts • Aspire is working towards becoming a self-sufficient social enterprise and Oxford City Council has therefore reduced their grant over the last two years. The organisation is progressing well towards self-sufficiency and will see a further reduction to their grant in 2015/16 	230	<ul style="list-style-type: none"> • Aspire worked with 230 individuals last year, 93% of these people abstained from drink & drugs whilst engaging with Aspire, • 28 people secured full time work and were off all out of work benefits, • 15 secured part time employment, • 9,701 working days were generated by Aspires enterprises & projects • 2,041 paid working days were generated by Aspire 	£215,483
Elmore Community Services	£40,757.00	The Elmore Team provides practical help, emotional support, advocacy and outreach for people who have complex needs and who are not picked up through other services. The service also provides training for colleagues in the health and social services network. The grant from Oxford City Council funds a tenancy sustainment service on an outreach or appointment basis for single clients over the age of 16 who live in Oxford city. Priority is given to Oxford City Council tenants and where there is capacity can also extend to Home Choice properties and the wider private rented sector.	88	<p>The team worked with 88 clients in 2014/15.</p> <p>The following statistics relate to individuals supported by Elmore in relation to this contract who maintained their tenancies, therefore avoiding homelessness</p> <ul style="list-style-type: none"> • All clients supported through this contact were in receipt of out-of-work benefits • No clients supported through this service were evicted or abandoned their property • 4 clients' cases were closed as their tenancy was no longer under threat 	£660,443
Emmaus Oxford Furniture Store	£25,000.00	Emmaus Oxford is a charity that provides accommodation and work for formerly homeless individuals and also runs a social enterprise which recycles donated furniture and other household goods. Companions live at Emmaus and work 35 hours per week, usually at the store and receive a small allowance from Emmaus. All essential bills are covered by Emmaus and Companions are not in receipt of Job Seeker's Allowance/Income Support. £5,000 of grant assistance pays for the rent that Oxford City Council charges for the store premises	31	<p>The average length of stay of people was 39 weeks</p> <ul style="list-style-type: none"> • of the 31 people they supported last year 9 people left during the year of which 4 moved on in a planned way • The total amount of revenue made from the furniture store was £287,945 • The Emmaus super store is due to move to new premises on Barns Road in December 2015. • Emmaus strives to be a self-sufficient organisation and grant funding will be tapered accordingly. 	£469,900

APPENDIX 1

Commissioning Homelessness 2014 / 2015

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Grant Funding Awarded under Council Priority & Strategic Objective - Meeting Housing Needs

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
301 Oxford Homeless Pathways	£133,432.00	Formerly known as Oxford Night Shelter, O'Hanlon House is a 56 bed hostel for single homeless adults. In addition to the accommodation the hostel provides a Day Service, which provides meals, a wet room and a range of meaningful activities. O'Hanlon House also houses the No Second Night Out (NSNO) assessment centre. Referrals are prioritised by Oxford City Outreach and managed by the NSNO team, who are based at O'Hanlon House. Since the introduction of NSNO in 2012, O'Hanlon House is no longer a direct access hostel.	182	56 beds regularly occupied each night, not always by the same people. During the year 182 clients who moved on from O'Hanlon House 129 were supported to move on in a planned way.	£2,616,568
One Foot Forward	£52,496.38	One Foot Forward is a 20 bed young person's hostel offering first-stage accommodation to individuals aged between 16 - 25 years old. This core service is jointly funded with Oxfordshire County Council. Oxford City Council also funds a Young Persons' Referrals and Reconnection Worker who works in One Foot Forward As well as accommodation, the hostel also offers a day service where young homeless individuals can develop their life skills. Structured activities focus on sustainable living, food, information and support. The project also provides a base from which resettlement work may be undertaken.	71	On average this project worked with 37 young people each quarter and over the 12 month period they supported 71 individuals. This service has been re-commissioned by Oxfordshire County Council and One Foot Forward was de-commissioned from 1st April 2015.	n/k
The Gatehouse	£5,580.00	This organisation provides an open access drop-in centre for homeless and socially excluded persons, over 25 years of age.	48	The Organisation provides sandwiches, cakes and soups, as well as hot and cold drinks, as appropriate, and fruit where possible. They also offer art and literature nights	£112,710
Sanctuary Scheme	£30,000.00	The aim of the Sanctuary Scheme is to reduce the number of people who present to Oxford City Council as homeless due to threats of violence made against them. The scheme helps victims stay in their homes by installing new or improved security features such as a new door, lighting, fencing, locks and bolts. The scheme is managed within Oxford City Council's Environmental Protection Service	139 (households)	In 2014/15, the Sanctuary Scheme helped 139 households to remain in their homes and not present as homeless to Oxford City Council	n/a
Pre Tenancy Training Scheme	£15,496.12	Connection Floating Support delivers a pre-tenancy training scheme to individuals as part of a preparation for individuals to live independently and sustain tenancies. The course is personalised and can be completed in the individual's home. It covers elements such as understanding the rights and responsibilities of tenants, how to prepare to view a property, how to manage money, pay bills and other costs	1	A total of 129 referrals were made to the course in the period 1 st May 2014 to 31 st March 2015. This is not compulsory and although 129 people were referred for this training only one person has completed the course	n/a

APPENDIX 1

Commissioning Homelessness 2014 / 2015

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Grant Funding Awarded under Council Priority & Strategic Objective - Meeting Housing Needs

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
The Porch Steppin' Stones Centre	£55,000.00	Steppin' Stone is a Day centre for single homeless and socially excluded individuals over the age of 18 and being a resident of Oxford. The centre is open six days per week and offers a number of different activities including: allotment scheme, access to computers, outings, complementary medicine, sports, arts and crafts, books and quizzes. The centre also offers laundry and shower facilities, a clothing store and counselling. Lunch and dinner is offered at a small cost. Workshops and training in life-skills are also offered and Steppin' Stone sign-post clients to other agencies, such as Aspire and Crisis, in order for clients to access employment and training opportunities	177	During the year 177 individuals used the centre. • 61 individuals were supported to obtain paid or voluntary work • With support from the centre 46 individual sustained or improved their housing situation	£150,713
Total	<u><u>£442,279.00</u></u>	Total number of beneficiaries	<u><u>828</u></u>	Total	<u><u>£4,225,817</u></u>

plus 139 households

302

PLEASE NOTE: Due to the nature of these services and client group some of this data may be counting individuals twice because they may be using more than one service.

APPENDIX 1
Commissioning Community Safety 2014/2015

Grant Funding Awarded under Council Priority - Reduce Crime & Anti Social Behaviour

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
A2 Dominion Group	35,082	A project providing practical and emotional support for females and males experiencing domestic abuse. They work to improve the quality of life for females, males and any children by working in a holistic approach to support and using family intervention. The funding was awarded to cover the cost of 1 FTE domestic violence outreach worker plus their support costs for the post	155	This post holder worked in partnership with both statutory & voluntary agencies to support & empower 59 adults (women) & 96 children affected by domestic abuse. All clients received practical and emotional 1 to 1 support, the length of time this support lasts ranged from 1 contact to 13 months so support. 2 clients identified themselves with a disability.	n/a
Children's Society in Oxford	8,000	The project delivers a range of services supporting new migrant and refugee children and their families. The children and young people they are working with are from societies that are vastly different from the UK and get mixed messages from adults, other young people and their own observations around sexual behaviour. Funding was awarded for 1 part time post to support these children and young people to better understand our society, its law and rules around what is appropriate and what is not. This includes appropriate behaviour with girls, Internet safety and protection, stay safe, make safe choices and keep other young people safe.	52	The project worker targeted 16-19 year old young refugees and migrants who are attending ESOL courses at OCVC. Approx. 40% of the young people on this course (split between three classes: Entry 1, Entry 2 and Entry 3) are unaccompanied asylum seeking young people and the rest come from refugee and new migrant communities. Vulnerability among this group of young people is very high due to on-going asylum immigration processes, isolation, difficulties integrating into a new culture, trauma and high risk of getting exploited and getting involved in crimes	19,910
Oxford Sexual Abuse and Rape Crisis Centre (OSARCC)	15,000	A telephone helpline service which is run by a team of trained volunteers. Enabling victims of sexual violence to deal with the effects of these crimes in their lives and improve access to information. The helpline is open 4 times a week and is the only agency providing specialist services for survivors of sexual abuse and rape. They are developing their service to include an Independent Sexual Violence Advisor and therapeutic counselling. Funding was awarded to contribute to the core running costs for this work	354	The telephone helpline listening service is the frontline service. The current level of service (4 session a week) has been maintained since November 2008. In 2014-15 OSARCC ran 199 telephone listening service sessions, 497.5 hours of telephone support was available to support survivors, their friends and families. In addition OSARCC ran 101 email helpline sessions and 33 peer support group sessions. The total number of service users supported by OSARCC has increased by 106% since 2010 from 172 to 354	87,184

Total awarded to Community Safety

58,082

Total number benefiting

561

Total other funding levered in

107,094

APPENDIX 1

Commissioning CVO Infrastructure 2014 / 2015

Grant Funding Awarded under Council Priority - Strong, Active Communities

Organisation/project	Grant Awarded (£)	Objectives	Total amount of other funding (£)
Oxfordshire Community & Voluntary Action (OCVA)	£48,736	<p>Training, advice and support delivered to community and voluntary groups to increase their efficiency and effectiveness (targeting community associations and community groups in the regeneration areas of the city. The regeneration areas are Barton, Northway, Wood Farm, The Leys, Rose Hill, Cutteslowe and Littlemore)</p>	£419,355
		<p>Build community & voluntary groups capacity by providing funding support and increase the amount of external funding accessed by community and voluntary groups in Oxford particularly in the regeneration areas.</p>	
		<p>Enable the 'voice' of the community and voluntary sector in Oxford to be strengthened and increase the number of voluntary and community groups involved in partnerships and forums.</p>	
		<p>Work with volunteer involving organisations in Oxford to help them to get better at promoting their work and local residents to have access to volunteering opportunities</p>	

304

Support the development of Community & Voluntary Organisation's

2014-15 Targets	Achievements
<p>1-1 support for 30 groups City-wide. Support includes funding advice, business planning, constitutions and legal structure, policies including health & safety, risk assessment, insurance, HR & employment good practice and the law. .</p>	<p>A total of 51 Oxford voluntary and community groups received support and advice</p>

Commissioning CVO Infrastructure 2014 / 2015

Grant Funding Awarded under Council Priority - Strong, Active Communities

<p>£100,000 raised by community & voluntary organisations in Oxford as a result of support from OCVA</p>	<p>A total of £736,390 was secured by Oxford groups supported by OCVA in 2014-15</p>
<p>Co-ordinate and deliver funding fair in a local area of the City</p>	<p>Funding fair took place on 21.10.14 at Blackbird Leys, 43 people attended representing 37 Oxford based community &</p>
<p>Resource centre kept up to date and information to include volunteering.</p>	<p>completed and on going</p>
<p>A total of 50 up to date and high quality fact sheets and FAQs available on OCVA website, including 20 on volunteering.</p>	<p>framework for comprehensive suite of fact sheets now developed and first set of new fact sheets on website - on going</p>
<p>On line guide to Funding Opportunities in Oxfordshire & annual satisfaction survey</p>	<p>visitors to OCVA website can download details of funding opportunities</p>
<p>Maintain on line directories and resources including directory of premises and directory of support services.</p>	<p>completed and on going</p>

305

APPENDIX 1

Commissioning Specialist Play 2014 / 2015

organisation/project	Grant Awarded (£)	Description of project	other funding (£)
Parasol	£15,000	Parasol provided inclusive play, social & recreational opportunities for disabled children and young people, supporting them to access mainstream play & leisure activities with their non disabled peers.	£170,546

2014-2015 - Targets	Achievements
Work with at least 60 disabled children (5-12 years) over the year	In the year (2014/15) Parasol supported 118 children aged 5-12 years old (82 disabled and 36 non disabled) at play schemes across the city.
Work with at least 30 disabled teenagers (13 - 19years) over the year	During the year (2014/15) Parasol supported 204 young people aged 13-19 years old (110 disabled & 94 non disabled).
To provide specialist support to play providers in Oxford City to enable disabled children & young people to take part in activities over the course of the year	Parasol supported children at Tower Playbase in Northway, Dovecote in Blackbird Leys & SOAP in South Oxford

Parasol had a pool of 42 individual workers 'enablers' available for work during the year. Some were employed for the full Summer holiday period but generally they are employed for at least 1 day.

12 staff received disability equality training and 20 staff received epilepsy training

2 x 2 night camping residential ran with 12 young people of which 6 were disabled.

1 x 4 night residential to Kilvrough Manor in Wales took place with 30 young people in total of which 20 were disabled

48 choice days ran over the year, this involved 8 staff per day (2304 staff hours) and resulted in 3985 young people hours

Dance group - 36 x 2 hour sessions took place over the year which resulted in a Christmas show for parents and 1 show at Pegasus Theatre, these sessions involved 5 staff per session and resulted in 142 disabled young people hours.

APPENDIX 1

Commissioning Advice Centres 2014 / 2015

ADVICE CENTRE MONITORING

		Rose Hill and Donnington Advice Centre	Agnes Smith/BBL Neighbourhood Support Scheme	Oxford Community Work Agency	Oxford CAB
Oxford City Council funding		£90,478	£85,290	£122,611	£200,000
Additional funding from Oxfordshire County Council		£14,360	£14,684	£119,000	£24,000
other additional funding eg fundraising, donations, grants		£14,660	£53,454	£121,035	£314,412
Number of clients :	New	506	836	446	n/k
	On-going	1,766	221	230	n/k
	total	2,272	1,057	676	6,393
Total number of contacts	includes telephone, face to face, casework, appointments, signposting and consultancy (clients are counted more than once)	3,584	1,697	9,457	16,516
Gender:	Male	911	386	331	3,115
	Female	1,325	660	345	3,229
	not recorded	36	11	0	48
Age:	under 16	4	7	9	0
	17-24	91	78	34	424
	25-34	1915 - breakdown not consistent with shown	177	89	5723 - breakdown requested not available so added together
	35-49		250	243	
	50-64		245	271	
	65+		212	80	
	not stated	0	220	0	175
Ethnicity:	White	1,622	599	466	4,566
	Black	202	106	67	597

307

		Rose Hill and Donnington Advice Centre	Agnes Smith/BBL Neighbourhood Support Scheme	Oxford Community Work Agency	Oxford CAB
	Asian	265	38	68	564
	Chinese or other ethnic group	17	1	1	54
	Mixed race	3	21	57	320
	Eastern European	0	2	0	0
	Other	100	11	14	282
	Not stated	23	268	3	297
Disability or long term sick		1,344	307	490	1790
Type of visit/ contact:	Out Reach / out of office	20	255	0	0
	Court Visits	23	0	115	0
	Home Visits	16	1	21	47
	In house / office	2,596	1,441	540	6,346
Issues / categories: presented by client					
Benefits	Social care /means tested	83	n/k	1,606	13
	Tax Credits	202	69	401	522
	DLA, AA, Carers Allowance,PIP	221	157	1,717	1,400
	Incapacity Benefit / ESA	47	78	0	803
	Pensions		20	15	240
	Child Support / Child Benefit	44	86	0	0
	Income allowances (eg Job Seekers Allowance, income support)	48	27	0	0
	other	652	0	146	2070
Debt	Priority debt (rent, mortgage, council tax)	445	245	304	1,425
	Non priority debt (catalogues etc)	454	375	187	2,985
	Other (family, friends etc)	59	91	196	0
Housing	Conditions	34	n/k	0	0
	Homelessness/threatened homelessness	70	37	6	271
	Environmental/neighbour issues	9	3	0	70

		Rose Hill and Donnington Advice Centre	Agnes Smith/BBL Neighbourhood Support Scheme	Oxford Community Work Agency	Oxford CAB
	Housing costs (excluding housing debts)	4	n/k	0	0
	Other housing issues	66	102	11	0
Other	Charities	622	98	0	411
	Community care	5	5	8	42
	Consumer & general contract	2	12	0	344
	Crime	10	10	0	0
	Education	13	2	0	126
	Employment	29	72	0	1,383
	Family	23	87	3	0
	Health	56	n/k	0	227
	Immigration / Nationality	3	5	0	481
	Legal	45	22	0	611
	Mental Health	14	n/k	0	0
	Relationship	1	n/k	0	788
	Other	969	65	18	0
Representations	Court Representations - number of clients	16	n/a	0	0
	Appeals Representation - number of clients	10	n/a	66	25
	Informal Repayment Plans - number of clients	5	n/a	138	0
	Other (DRO's bankruptcy)	10	n/a	0	279
Money Gained					
	Benefit take-up (projected for current period),	£96,508.64	£248,909.56	£1,694,663.44	£1,500,000.00
	Total client debt dealt with for period	£179,419.93	£1,819,968.51	£532,887.76	£5,900,000.00
	Debt written off	£131,216.18	£571,486.62	£95,247.64	£104,000.00

		Rose Hill and Donnington Advice Centre	Agnes Smith/BBL Neighbourhood Support Scheme	Oxford Community Work Agency	Oxford CAB
One off payments gained for clients (charities etc)		£20,213.19	£32,454.27	£2,500.00	£29,000.00
Community Care Grants		£0.00	£0.00	£3,085.85	£0.00

APPENDIX 1

Commissioning Money Management / Advice 2014 / 2015

Grant Funding Awarded under Council Priority - Strong, Active Communities

organisation/project	Grant Awarded (£)	Description of project	Number of members	Achievements	Other funding received for this project (£)
Oxford Credit Union	20,000	A financial co-operative run by its members providing a saving service and affordable loans	1025	The organisation continues to work towards becoming self sustaining, however last year they had a lot of bad debt from small loans given to new members. The introduction of debit cards was a success which has helped reduce foot fall to the office. Website updated and more information available, there is also the opportunity to open an account on line. They continue to work with Blackbird Leys Credit Union with the intension to amalgamate both services.	n/k

311

Total amount awarded £20,000

Total number of beneficiaries 1025

Total other funding n/k

APPENDIX 1

Grants to Community & Voluntary Organisations

2014 / 2015 Youth Ambition

Grants Awarded under Council Priority - Strong & Active Communities

organisation/project	Grant Awarded (£)	Description of project	Number of people benefiting	Achievements / Outcome	Other funding received for this project (£)
Asylum Welcome	£7,500	Funding was awarded to contribute towards the youth coordinators salary and volunteer expenses for the the 1-2-1 support these young people need	121	In total 121 unaccompanied young asylum seekers and refugees have been supported. This support includes help with homework, CV writing, job and property search.	£30,000
Jericho Community Association	£2,500	Funding awarded to deliver 50 detached youth work session in Jericho targeting young people aged 15 - 18 years old.	29	Outreach under taken prior to the start of the project confirmed that young people preferred to 'hangout' and play football rather than participate in a more structured coaching sessions. At the beginning numbers were high but attendance dropped of and only 24 of the planed 50 sessions were delivered. Therefore after the initial first payment of grant was made and with agreement with the deliverer the second tranche of funding was not paid.	£0
Innovista	£4,500	Funding was awarded to contribute towards the young achievers project, working with young people living in Barton.	22	22 young people from Barton engaged with the young achievers project, 18 of those 22 were regular attendees. As a result of the support given to each of these young people one is now studying music at college as a direct result of his involvement.	£8,741

312

Barton Community Association	£9,600	Funding was awarded to contribute towards the delivery of activities throughout Summer and Autumn on Barton.	29	One of the activities young people took part in was to explore ways that they can make the most of the space around the Neighbourhood centre and potentially incorporate some garden elements into it. 15 different young people got involved in planting a flower bed Young people have also been involved with playing football and other games. The programme offered support to a small group of boys who recently received ASBO's. They were consistently engaged in diversionary positive activities	£1,300
My Life, Mty Choice	£10,000	Funding was awarded to produce a short film on the life of Connor Sparrowhawk who died while on a short stay in a care home	13	13 disabled young people were involved with the production of this short film. The aim was to give a 'voice' to their concerns and to raise awareness of how some people do not get the support that's needed while in care.	£9,487
City of Oxford Swimming Club	£1,475	Funding was awarded to pay for 5 young people to be trained in Level 1 coaching in swimming	4	4 young people achieved a Level 1 Coaching in swimming	£0
Film Oxford	£2,100	Funding was awarded to contribute towards the making of a short film about being safe by the river.	14	14 young people from the digital youth group that runs from Film Oxford made a short film on safety on the river, the short film has so far been screened in two school assemblies raising awareness of the dangers of being around water.	£11,020
Leys News Ltd	£10,000	Funding was awarded to contribute towards developing a youth section in each of the 7 community newspapers and to recruit young people from the local areas to be trained in community journalism	35	35 young people received community journalism training during the year, one young person (from the Leys) who has Aspergers joined in January and is working through his National Council for Training of Journalist certificate and has made great progress and is now looking towards a career in media and journalism. Leys News arranged a meeting for him with Brookes University to investigate an application for a degree course commencing October 2015.	£0

Northway Community Association	£4,701	Funding was awarded to provide youth sessions in Northway on Monday & Thursday evenings	0	17 young people have benefitted from youth sessions delivered through this project, Unfortunately none have been within the age range for this programme	£2,275
Oxford United Youth & Community Trust	£7,500	Funding was awarded for them to deliver 18 employability workshops and to engage with up to 120 young people with 85% moving into training or employment	0	For various reasons the project has been delayed. Project planning and training has taken place and partners are on board, Currently negotiating how the project is to go forward and delivery will take place later this year.	£0
Donnington Doorstep FC	£10,000	Funding was awarded to contribute towards the costs of delivering their STEP OUT project that works with vulnerable children and young people who are suffering or likely to suffer from sexual exploitation.	30	30 young people have benefited from 1-2-1 support that the STEP OUT project provides. Its a safe supportive and encouraging environment for young people that they can access as and when they need. They are encouraged to stop and look at what is going on in their lives; enable them to 'take stock' and focus on what they like, what they want to change and what is stopping them from doing so; to work with them on increasing self esteem, self worth and develop their confidence	£49,725
Film Oxford	£4,560	Funding was awarded to create an interactive, multi visual environment at the Oxford Ice Rink as part of the 2014 Christmas Lights Celebration	10	10 young people were trained in VJ skills (which is an interactive multi visual environment) during the Wednesday afternoons Digital Youth sessions at Film Oxford. They developed their own VJ sets over the months than they went on to perform over 2 nights at the Ice Rink in Oxford as part of the Oxford City Council Christmas Lights (21 st + 22 nd Nov 2014).	£5,990

Ethnic Minority Business Service (EMBS)	£5,000	Funding has been awarded for the organisation to engage with 20 young people from deprived areas of Oxford with the aim to get 50% of them into employment or further education. 5 should complete the Bronze Duke of Edinburgh Award	29	29 young people from regeneration areas of the city have engaged with the programme. One young person hopes to complete the Volunteering Programme and move on to a nursery nurse qualification, with the hope that her volunteering will give her insight in to the profession	£3,742
Ark T Centre	£2,564	Funding has been awarded for outreach to engage with young homeless people with the aim to enrol them on music focused workshops with the opportunity to gain an Arts Award.	10	A successful pilot, the outreach was completed with 10 young people who are homeless The second stage of this programme is to have them attend sessions in the music studio to write songs and record.	£0
Over & Above the Line	£3,000	Funding was awarded to deliver creative writing workshops for young people aged 15-25 years old living in Blackbird Leys, Barton and Rose Hill.	0	Although 71 children engaged with this programme from 3 schools in regeneration areas of the city they were all under the target age group of the youth ambition programme.	£1,000

**total amount
awarded** £85,000

total number of beneficiaries 346

total amount of match funding £123,280

APPENDIX 1

2014 / 2015 Social Inclusion Fund

Grant Funding Awarded under Council Priority - Strong, Active Communities

organisation/project	Grant Awarded (£)	Description of project	Number of beneficiaries	Achievements	Other funding received for this project (£)
Barton Community Association	£3,500	Funding awarded to contribute towards the cost of providing half term activities for children and young people in February 2015	100	Daily registers logged attendances with over 100 children throughout the week. Average daily attendance was 61 children. It was also noted that parents/guardians / carers also benefitted from this activity knowing that their children were in a safe, happy and active environment	£3,325
Blackbird Leys Credit Union	£7,000	Funding awarded to contribute towards staffing costs for the over the counter and on line services	492	From member and transaction records 492 individuals benefited from the credit union services.	£5,500
Cotteslowe Community Association	£2,918	Funding was awarded to support the Cotteslowe Seniors group in an intergenerational project with children from Cotteslowe Primary School.	30	<ul style="list-style-type: none"> • 30 vulnerable and frail Seniors have participated in and benefitted from the intergenerational and reminiscence sessions. • The project involved visits to the school classrooms and reciprocal visits to the Cotteslowe Community Centre by the pupils. Teachers confirmed that the sessions generated a 'real interest' from the pupils. 	£0

Home Start	£6,500	Funding was awarded to fund a part time Family Support Worker.	22	<ul style="list-style-type: none"> • 22 families have received support from the Family Support Worker. Broken down this equates to:- <ul style="list-style-type: none"> • 31 Parents. (Including 1 family where there are additional family members who are deemed carers and 1 family with 2 dads). • 58 Children (Including 1 family with 6 children and 1 family with 8 children) 	£1,329
Oxford CAB	£2,500	Funding was awarded to train 10 volunteers to deliver financial capacity sessions in their community.	7	<ul style="list-style-type: none"> • 7 volunteers were recruited through the job clubs and Welfare Reform Team. They were from Blacbird Leys, Barton & Cowley. <ul style="list-style-type: none"> • All of them have learnt basic office skills, and have enjoyed the chance to get back into the ethos of a regular working commitment. • They have commented on the benefits of eg dealing face to face with clients, and the confidence this has given them in their own skills. • In one case the volunteer had not had to manage money herself and so the discipline of helping with petty cash was invaluable as an introduction to her own household budgeting. 	£2,500

Oxford Polish Association	£1,830	Funding awarded to contribute towards three different projects:- <ul style="list-style-type: none"> careers support, meet the specialists monthly family activities. 	155	<ul style="list-style-type: none"> Careers support, 25 people benefited from careers support with CV writing and interviews as a result 7 people found employment or changed career. Meet the Specialist - 30 people attended three meetings where they had the opportunity to meet and talk with local Police officers, specialist media officers and business networking, Family Sport Days - up to 100 people from different cultural backgrounds attended and participated in a variety of activities at the family sport days 	£575
Oxfordshire Music Service	£6,000	Funding awarded to continue and expand the provision of a Saturday morning music session for children on Blackbird Leys	63	Successfully established and delivered 3 music sessions each week which are regularly attended by 63 children. The group has continued to grow in numbers and popularity and some students have now gone on to higher level ensembles	£850
Oxford Somali Forum	£4,250	Funding awarded to support a variety of activities targeting the Somali community.	13	<ul style="list-style-type: none"> A group of 13 women started a sewing course organised by Oxfordshire Skills and Learning. Courses for the same women (including those from the Sudanese community) in cooking and in embedded ESOL 	£0

Rose Hill Junior Youth Club	£5,544	Funding awarded to contribute towards staffing costs for Special Educational Needs (SEN) play workers for the youth club.	90	90 local children have had access to safe, creative and inclusive play activities. There has been an enhanced level of support and one to one care for children with SEN, Attention Deficit Hyperactivity Disorder and Autism and other complex needs. <ul style="list-style-type: none"> It was also reported that staff are increasingly having to support children who are affected by traumatic events taking place within the home. They have also seen an increase since October 2014 in the number of safeguarding issues that we are dealing with – because of anti social behaviour outside of the club sessions – which are being carried out by children attending the club. 	£6,600
St Lukes Church	£2,325	Funding awarded for an art focused project targeting older people in the local area	12	12 local older people attended a series of art based reminiscence workshops.	£0
TRAX-Oxfordshire Motor Pr	£4,949	Funding awarded to provide bicycle maintenance and road safety courses in regeneration areas of the city.	37	<ul style="list-style-type: none"> 33 young people benefited from learning new skills on bicycle maintenance and road safety. In addition it created employment for 4 Peer Mentors who delivered the training. 	£2,214

Total amount awarded **£47,316**

Total number of beneficiaries **1021**

Total other funding levered in **£22,893**

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