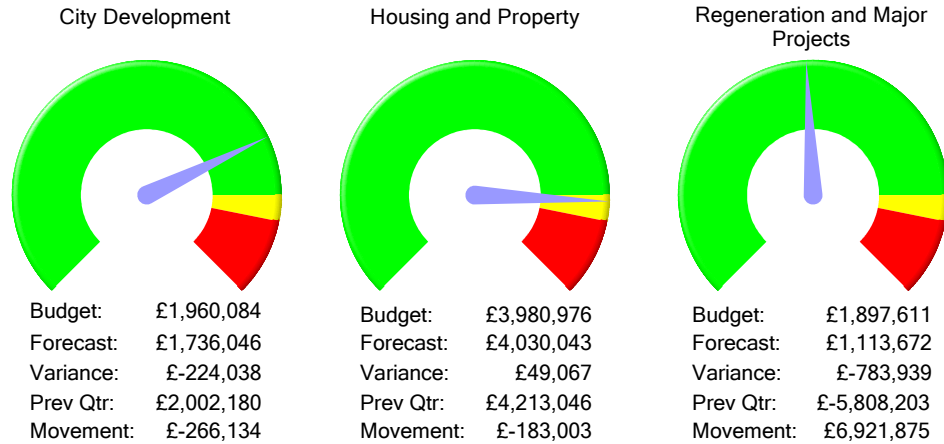


# Appendix B

## City Regeneration Integrated Report Q4 2014/15

### Financial Performance



### Performance Summary

Service	No Data	Red	Amber	Green
City Development	0 (0%)	2 (67%)	0 (0%)	1 (33%)
Housing and Property	0 (0%)	2 (29%)	0 (0%)	5 (71%)
Regeneration and Major Projects	0 (0%)	1 (14%)	0 (0%)	6 (86%)
<b>Total</b>	<b>0 (0%)</b>	<b>5 (29%)</b>	<b>0 (0%)</b>	<b>12 (71%)</b>

### Risk Summary

Service	No Data	Red	Amber	Green
City Development	0 (0%)	0 (0%)	7 (88%)	1 (13%)
Housing and Property	0 (0%)	0 (0%)	3 (60%)	2 (40%)
Regeneration and Major Projects	0 (0%)	1 (10%)	4 (40%)	5 (50%)
<b>Total</b>	<b>0 (0%)</b>	<b>1 (4%)</b>	<b>14 (61%)</b>	<b>8 (35%)</b>

Service	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	4 (24%)	3 (18%)	10 (59%)

### Direction of Travel

Service	No Data	Declining	No Change	Improving
City Development	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Housing and Property	0 (0%)	1 (14%)	3 (43%)	3 (43%)
Regeneration and Major Projects	0 (0%)	1 (14%)	2 (29%)	4 (57%)
<b>Grand Total</b>	<b>0 (0%)</b>	<b>2 (12%)</b>	<b>6 (35%)</b>	<b>9 (53%)</b>

Service	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	15 (39%)	8 (26%)

### Direction of Travel

Service	No Data	Declining	No change	Improving
City Development	0 (0%)	0 (0%)	8 (100%)	0 (0%)
Housing and Property	0 (0%)	0 (0%)	5 (100%)	0 (0%)
Regeneration and Major Projects	0 (0%)	2 (18%)	7 (64%)	2 (18%)
<b>Total</b>	<b>0 (0%)</b>	<b>2 (8%)</b>	<b>20 (83%)</b>	<b>2 (8%)</b>

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