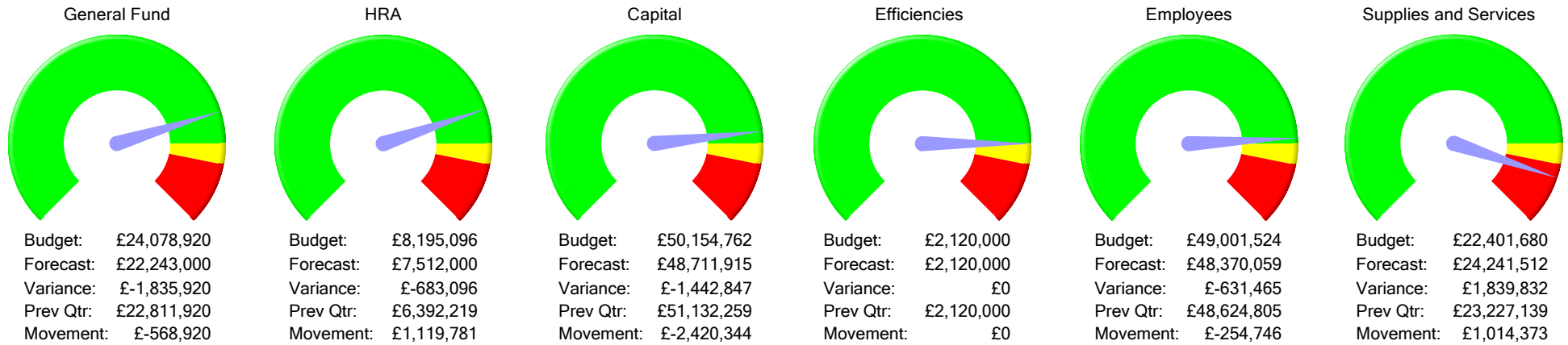


Appendix A

Corporate Integrated Report Q4 2014/15

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	1 (25%)	1 (25%)	0 (0%)	2 (50%)
Meeting Housing Need	0 (0%)	4 (80%)	0 (0%)	1 (20%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	5 (100%)
An Efficient and Effective Council	1 (25%)	0 (0%)	0 (0%)	3 (75%)
Total	2 (10%)	5 (25%)	0 (0%)	13 (65%)

	No Data	Red	Amber	Green
Previous Quarter	3 (16%)	4 (21%)	1 (5%)	11 (58%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	2 (67%)	0 (0%)	1 (33%)
Meeting Housing Need	0 (0%)	0 (0%)	1 (20%)	4 (80%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Cleaner Greener Oxford	0 (0%)	1 (20%)	1 (20%)	3 (60%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Total	0 (0%)	3 (18%)	3 (18%)	11 (65%)

Risk Management

Service	No Data	Red	Amber	Green
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	5 (50%)	5 (50%)
Total	0 (0%)	0 (0%)	5 (45%)	6 (55%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	7 (64%)	4 (36%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Cleaner Greener Oxford	0 (0%)	1 (50%)	1 (50%)	0 (0%)
An Efficient and Effective Council	0 (0%)	6 (32%)	8 (42%)	5 (26%)
Total	0 (0%)	7 (33%)	9 (43%)	5 (24%)

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