

APPENDIX 1

**Council Grants awarded for the Community and Voluntary Organisations 2015/16**

	<b>Total 2015/16</b>
<b>Total Community and Voluntary Organisations Grants</b>	<b>£878, 459</b>
<b>Annual Open Bidding</b>	<b>£101, 984</b>
<b>Total Grants awarded 2015/16</b>	<b>£980,443</b>
<b>Total Grants to Outside Bodies</b>	<b>£590,451</b>

Outside Bodies highlighted in bold

Community Safety

<b>Organisation &amp; project description</b>	<b>Grants awarded 2015/16</b>
The Children's Society	£8,000
A2 Dominion Housing Group	£35,082
Oxford Sexual Abuse & Rape Crisis Centre	£15,000
Oxford Friend	£3,000
<b>Community Safety Theme Total</b>	<b>£61,082</b>

Inclusive Play & Leisure for Children & Young People with Disabilities

<b>Organisation &amp; project description</b>	<b>Grants awarded 2015/16</b>
Parasol Project	£15,000
<b>Inclusive Play &amp; Leisure or Disabled C&amp;YP Theme Total</b>	<b>£15,000</b>

Community & Voluntary Organisations Infrastructure

<b>Organisation &amp; project description</b>	<b>Grants awarded 2015/16</b>
<b>Oxfordshire Community &amp; Voluntary Action (OCVA)</b>	<b>£48,736</b>
<b>CVO Infrastructure Theme Total</b>	<b>£48,736</b>

## APPENDIX 1

### Advice & Money Management Commissioning

<b>Organisation &amp; project description</b>	<b>Grants awarded 2015/16</b>
<b>Blackbird Leys Neighbourhood Support Services</b>	<b>£85,290</b>
<b>Oxford Citizens Advice Bureau</b>	<b>£200,000</b>
Oxford Community Work Agency (OCWA)	£122,611
<b>Rose Hill &amp; Donnington Advice Centre</b>	<b>£90,478</b>
Advice & Money Management Theme Total	£518,379

### Arts & Culture Commissioning

<b>Organisation &amp; project description</b>	<b>Grants for 2015/16</b>
<b>Fusion Arts</b>	<b>£28,128</b>
<b>Modern Art Oxford</b>	<b>£70,000</b>
Oxford Contemporary Music	£10,000
Film Oxford	£25,000
Experience Oxfordshire	£2,000
Oxford International Link (OIL)	£6,000
<b>Oxford Playhouse</b>	<b>£24,000</b>
Arts at the Old Fire Station	£32,134
<b>Pegasus Theatre</b>	<b>£25,000</b>
OVADA	£5,000
Ark T Centre	£5,000
Oxford Philomusica	£3,000
Culture Team	£20,000
Arts & Culture Theme Total	£255,262

APPENDIX 1

Annual Open Bidding programme

<b>Organisation &amp; project description</b>	<b>Grants awarded 2015/16</b>
Archway Foundation	£5,000
Ark T Centre	£6,811
Asylum Welcome	£7,500
Blackbird Leys Adventure Playground	£7,500
Community Emergency Food bank	£5,000
<b>Cotteslowe Community Association</b>	<b>£2,500*</b>
Cotteslowe Seniors	£1,000
<b>Donnington Doorstep Family Centre</b>	<b>£5,000</b>
Dovecote Voluntary Parent Committee	£2,750
Innovista – Thrive Mentoring Project	£6,000
The Leys Community Market	£3,500
Leys Community Development Initiative – Clockhouse Project.	£7,500
Leys News (Oxford Community Media)	£10,000
Open Door	£4,465
Oxfordshire Cruse Bereavement Care	£1,700
Oxfordshire Play Association	£2,500
<b>Restore – Elder Stubbs Festival</b>	<b>£3,819</b>
<b>South Oxford Adventure Playground</b>	<b>£7,500</b>
WEA - Oxford Community Branch	£4,939
Wood Farm Youth Centre	£7,000
<b>Total</b>	<b>£101,984</b>

\* exact amount to be reviewed by officers following CEB decision February 2015.

This page is intentionally left blank