

Amendment 2 - proposed by Councillor Fooks, seconded by Councillor Altaf Khan

Amendment:

Fund £100,000 in year 1 for schools to bid to raise attainment.
Increase grants budget by £46,000pa for 4 years.

Reason:

The remaining education fund should be reallocated to meet schools' requests for support. The grants budget should be increased to meet growing demand. Six executive board members are enough to run the council.

How this is to be funded:

Reallocating residual education budget in Years 1 and 2 (£26,000pa)
Increasing parking charges at Alexandra Court to district centre level (Y1 £43,000, Y2 £23,000)
Reduce number of executive board members from 10 to 6, saving £28,852pa.

Impact on budget:

Cost		Saving	
Year 1	£146,000		£28,852
Years 2-4	£46,000		£28,852

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