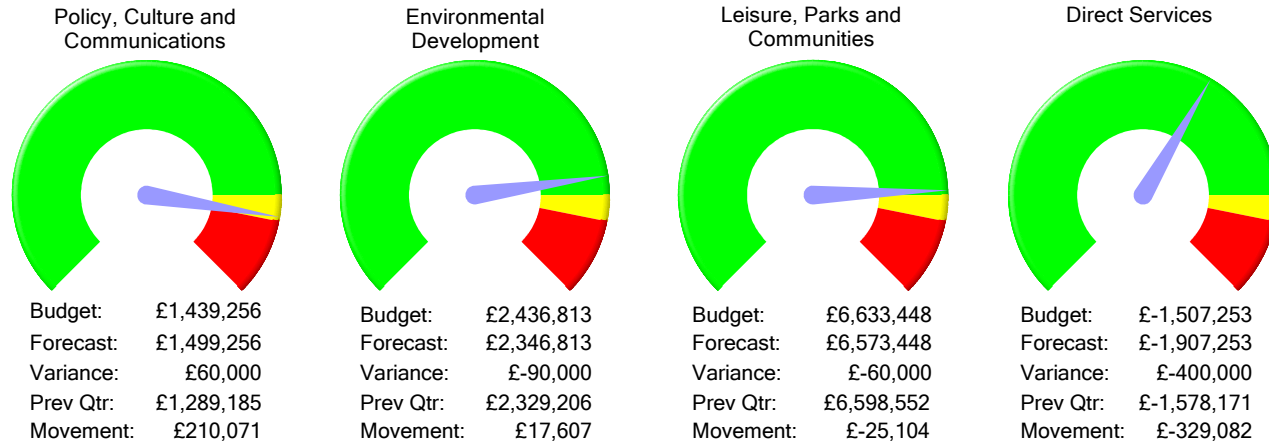


# Appendix D

## Community Services Integrated Report Q3 2014/15

### Financial Performance



### Performance Summary

Service	No Data	Red	Amber	Green
Direct Services	0 (0%)	1 (11%)	2 (22%)	6 (67%)
Environmental Development	0 (0%)	1 (14%)	0 (0%)	6 (86%)
Leisure Parks and Communities	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Policy Culture and Communications	0 (0%)	0 (0%)	2 (13%)	14 (88%)
<b>Total</b>	<b>0 (0%)</b>	<b>2 (6%)</b>	<b>4 (11%)</b>	<b>29 (83%)</b>

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	2 (6%)	3 (9%)	30 (86%)

### Direction of Travel

Service	No Data	Declining	No Change	Improving
Direct Services	0 (0%)	3 (33%)	2 (22%)	4 (44%)
Environmental Development	0 (0%)	0 (0%)	5 (71%)	2 (29%)
Leisure Parks and Communities	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Policy Culture and Communications	0 (0%)	0 (0%)	5 (31%)	11 (69%)
<b>Grand Total</b>	<b>0 (0%)</b>	<b>4 (11%)</b>	<b>13 (37%)</b>	<b>18 (51%)</b>

### Risk Summary

Service	No Data	Red	Amber	Green
Direct Services	0 (0%)	0 (0%)	4 (50%)	4 (50%)
Environmental Development	2 (22%)	0 (0%)	4 (44%)	3 (33%)
Leisure Parks and Communities	0 (0%)	0 (0%)	3 (38%)	5 (63%)
Policy Culture and Communications	0 (0%)	0 (0%)	4 (80%)	1 (20%)
<b>Total</b>	<b>2 (7%)</b>	<b>0 (0%)</b>	<b>15 (50%)</b>	<b>13 (43%)</b>

	No Data	Red	Amber	Green
Previous Quarter	3 (9%)	0 (0%)	15 (33%)	15 (33%)

### Direction of Travel

Service	No Data	Declining	No change	Improving
Direct Services	0 (0%)	3 (38%)	5 (63%)	0 (0%)
Environmental Development	2 (22%)	1 (11%)	5 (56%)	1 (11%)
Leisure Parks and Communities	0 (0%)	0 (0%)	8 (100%)	0 (0%)
Policy Culture and Communications	1 (20%)	1 (20%)	2 (40%)	1 (20%)
<b>Total</b>	<b>3 (10%)</b>	<b>5 (17%)</b>	<b>20 (67%)</b>	<b>2 (7%)</b>

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