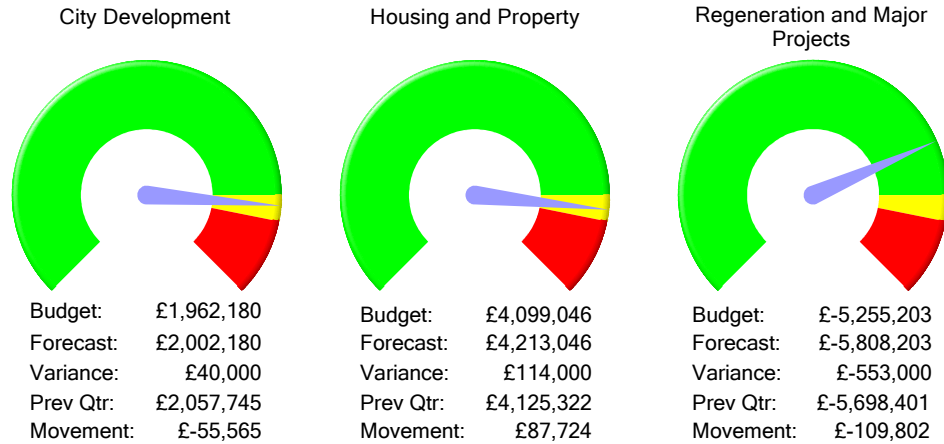


Appendix B

City Regeneration Integrated Report Q3 2014/15

Financial Performance



Performance Summary

Service	No Data	Red	Amber	Green
City Development	0 (0%)	1 (33%)	2 (67%)	0 (0%)
Housing and Property	0 (0%)	2 (29%)	0 (0%)	5 (71%)
Regeneration and Major Projects	0 (0%)	1 (14%)	0 (0%)	6 (86%)
Total	0 (0%)	4 (24%)	2 (12%)	11 (65%)

Risk Summary

Service	No Data	Red	Amber	Green
City Development	0 (0%)	0 (0%)	7 (88%)	1 (13%)
Housing and Property	0 (0%)	0 (0%)	4 (67%)	2 (33%)
Regeneration and Major Projects	0 (0%)	0 (0%)	5 (50%)	5 (50%)
Total	0 (0%)	0 (0%)	16 (67%)	8 (33%)

Service	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	2 (12%)	2 (12%)	13 (76%)

Direction of Travel

Service	No Data	Declining	No Change	Improving
City Development	0 (0%)	2 (67%)	0 (0%)	1 (33%)
Housing and Property	0 (0%)	1 (14%)	4 (57%)	2 (29%)
Regeneration and Major Projects	0 (0%)	0 (0%)	3 (43%)	4 (57%)
Grand Total	0 (0%)	3 (18%)	7 (41%)	7 (41%)

Service	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	16 (40%)	8 (25%)

Direction of Travel

Service	No Data	Declining	No change	Improving
City Development	0 (0%)	0 (0%)	8 (100%)	0 (0%)
Housing and Property	0 (0%)	0 (0%)	6 (100%)	0 (0%)
Regeneration and Major Projects	0 (0%)	1 (10%)	7 (70%)	2 (20%)
Total	0 (0%)	1 (4%)	21 (88%)	2 (8%)

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