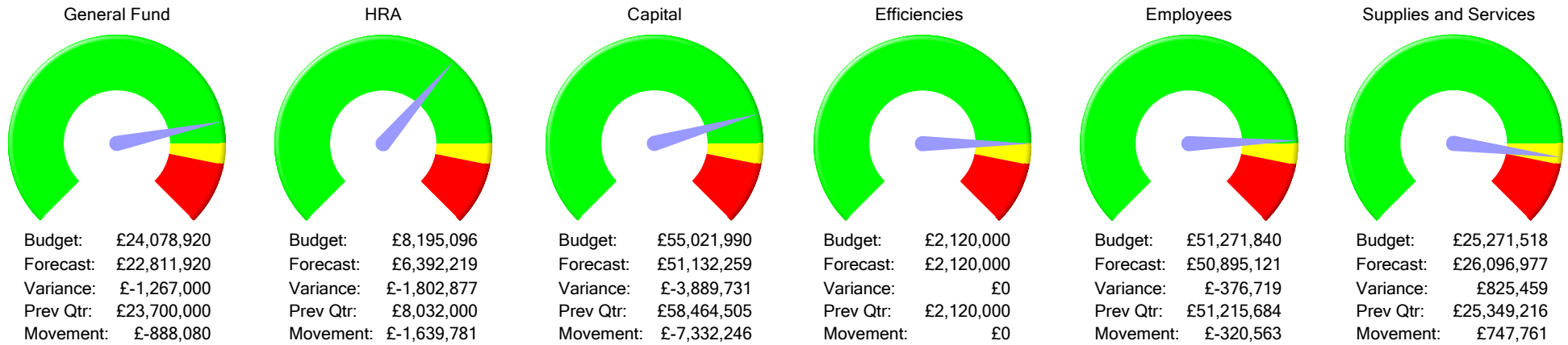


Appendix A

Corporate Integrated Report Q3 2014/15

Financial Performance



Performance Summary

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	1 (25%)	0 (0%)	0 (0%)	3 (75%)
Meeting Housing Need	0 (0%)	3 (60%)	1 (20%)	1 (20%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	2 (100%)
Cleaner Greener Oxford	0 (0%)	1 (20%)	0 (0%)	4 (80%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (25%)	3 (75%)
Total	1 (5%)	4 (20%)	2 (10%)	13 (65%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	3 (15%)	1 (5%)	16 (80%)

Direction of Travel

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	2 (67%)	0 (0%)	1 (33%)
Meeting Housing Need	0 (0%)	1 (20%)	2 (40%)	2 (40%)
Strong and Active Communities	0 (0%)	0 (0%)	1 (50%)	1 (50%)
Cleaner Greener Oxford	0 (0%)	2 (40%)	1 (20%)	2 (40%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (25%)	3 (75%)
Total	0 (0%)	5 (26%)	5 (26%)	9 (47%)

Risk Management

Service	No Data	Red	Amber	Green
Cleaner Greener Oxford	0 (0%)	0 (0%)	0 (0%)	1 (100%)
An Efficient and Effective Council	0 (0%)	0 (0%)	6 (60%)	4 (40%)
Total	0 (0%)	0 (0%)	6 (55%)	5 (45%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	0 (0%)	5 (45%)	6 (55%)

Direction of Travel

Service	No Data	Declining	No change	Improving
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (100%)	0 (0%)
An Efficient and Effective Council	0 (0%)	0 (0%)	9 (90%)	1 (10%)
Total	0 (0%)	0 (0%)	10 (91%)	1 (9%)

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