

APPENDIX 1

Grants to Community & Voluntary Organisations

Annual Open Bidding - 2013 / 2014

Grants Awarded under Council Priority - Strong & Active Communities

Organisation/Project	Grant Awarded (£)	Description of project	Number of people benefiting	Achievements / Outcome	Other funding received for this project (£)
Archway Foundation	£5,000	A project that supports individuals suffering from isolation and loneliness.	400	400 individuals held on database, of which 334 are from across Oxford. At any one time they can be in contact with up to 300 people. They have recorded 143 people accessing social sessions and events. 42 people are linked with volunteer befriender's who listen and explore ways to offer further support such as going shopping or visits to public places of interest. 30 users of this service are on a 'passenger list' and benefit from subsidised transport. Users also have opportunities to meet other people in similar situations and engage in organised events.	£34,995
Ark T Centre	£4,570	The Ark T Centre is an arts based organisation that includes a recording studio for young people. Funding was awarded to engage with young women from challenging circumstances to develop a female only music project.	13	Of the 13 young women actively engaged with the project 1 participant completed and achieved a Bronze Arts award, 7 recorded tracks and produced a video that filmed 6 young women performing live at the centre, 4 went on to perform live elsewhere and 5 have gone on to access music courses at college..	£9,728
Blackbird Leys Adventure Playground	£7,500	BLAP provides a safe and creative environment for children and young people to play. The scheme is open Monday to Friday after school from 3pm to 5.30pm and 10am to 4pm during school holidays. Funding was awarded towards their core costs to deliver this service.	175	Evaluation forms completed by the children and their parents shows a high level of satisfaction with the scheme. The children can do a variety of activities at BLAP that include creative art, cookery and play.	£25,000
Blackbird Leys Credit Union	£10,000	A financial cooperative offering its members flexible savings and affordable loans to residents living in Blackbird Leys	1005	During the year a lot of time has been spent working with Oxford Credit Union to amalgamate the two organisations but due to Oxford Credit Union making a change in how they deliver their service negotiations have fallen through.	£20,267
Cuttleslowe Community Association	£2,000	Summer Playscheme 2013 - a 3 week summer playscheme for 50 children aged between 5-11 years old on the Cuttleslowe Estate.	48	Although not all of the places were taken this year, there were a few children with very high support needs. 62% of the children were from families on benefits. Outcome - from feedback parents reported a growth in confidence and skills in their offspring. Also noted was a reduction in anti social behaviour on the estate during the school holidays.	£8,408
Cuttleslowe Seniors Group	£1,000	A lively supportive group for the over 50's living in the Cuttleslowe area.	33	Strong links made with members of Wolvercote older peoples group and advice given to a group of older people setting up a group in Jericho. Subsidised transport helps many of their members be able to attend sessions and outings.	£269
Donnington Doorstep Family Centre	£7,500	A free drop in facility for young people aged 8-18 years old that aims to improve the knowledge of those attending with a better understanding of what it means to be healthy, stay safe, enjoy and achieve.	285	In 2013/14 this project had 285 C&YP registered, 66 of these C&YP have been identified as having additional support needs and received targeted 1 to 1 support.	£12,342

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Falcon Rowing Club	£1,800	The Falcon Rowing and Canoe Club provides the opportunity for people to participate in rowing and kayaking. Funding awarded to fund training for volunteers and coaches.	5	3 volunteers have achieved level 2 coaching qualification and 2 achieve level 1 coaching qualification. This has meant that they can all take more responsibility and independence with rowers, allowing for more planned paddling sessions	£3,000
Film Oxford	£2,752	Funding awarded to contribute towards running a mini movie film project on Rose Hill for the Summerscreen 2013	12	12 young people were involved with the group, 10 from Rose Hill & 2 from Cowley. All 12 gained an Oxford Youth award in film making, 3 received an Oxford Youth award for lyric writing and composition and one member wants to take film further	£11,480
Kids Enjoy Exercise Now (KEEN)	£4,000	A project that provides sporting and other recreational activities for children & young people with special needs in the Oxford area.	143	During the academic term, 4 weekly recreational sessions are held for children & young people with special needs. The benefits to users are that they often gain confidence, pride, and a sense of belonging, as well as making great steps physically. The students (volunteers) become their friends as well as their coaches. For the often over-worked parents, KEEN provides a much-needed break, and all activities are free.	£25,313
The Leys CDI	£2,808	The Clockhouse Project - running activities for local residents over 50, promoting healthy life styles,	81	Tai Chi & yoga ran weekly throughout the year, 43 people attended on a regular basis and 28 people attended the monthly dance sessions. Feedback from attendees have stated that they have noticed improvements in their health, improved flexibility, feeling more cheerful, joints less painful, sleeping better, easier breathing and more energetic.	£18,661
Leys News	£10,000	An initiative that supports community groups with editorial guidance and publishing their newsletters	51 people trained and 20,500 households benefiting from free community newsletters	Last year 51 local residents were trained in community journalism and local newsletter groups were supported in Barton, Rose Hill, Cowley, Wood Farm, Littlemore and Northway to publish and produce their own local newsletters. Leys News - 6000 copies printed and delivered each month Cowley News - 3500 copies printed & delivered each quarter Barton - 2500 copies printed & delivered each quarter Wood Farm News - 2000 copies printed and delivered bi monthly Rose Hill News - 3000 copies printed and delivered bi monthly Littlemore News - 2500 copies printed and delivered each quarter Northway News - 1500 copies printed and delivered each quarter	£30,050
My Life, My Choice	£4,000	Funding was awarded to contribute towards mentoring 8 young people with learning disabilities to run and organise 4 events during the year	8	8 young people with learning disabilities engaged in workshops that gave them the skills and knowledge to organise and run social events for their peers. 3 events ran but with disappointing attendance.	£6,500

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Open Door	£2,495	Open Door provides a sign posting service to asylum seekers and refugees living in Oxford. For those using the service they can also have a hot meal.	200	Over the year they have supported 200 different individuals, the weekly attendance is 47 people of whom over 80% are refugees. Main groups of people attending in descending order of size: Iran Kurdish people Algeria Afghanistan Uganda and then other African countries	£3,622
Oxford Friend	£3,000	A confidential telephone help line, advice, support and counselling to Oxford's gay men, lesbians, the bisexual community, their family and friends	222	Telephone service open 3 evenings a week from 7pm-9pm during these times, throughout the year, volunteers handled 152 active calls and 184 emails	£1,000
Oxford Wheels	£5,000	Funding awarded to contribute towards the running costs of the new skate park at Donnington	400	The new skate park has enabled Oxford Wheels to provide a wider range of wheeled sports and 400 different individuals have been recorded using the skate park during the year..	£2,750
Oxford Urban Wildlife Group	£2,405	Funding was awarded to contribute towards the general running costs of Boundary Brook Nature Park	336	336 children and adults have been recorded visiting the park during the year. There have been 8 organised visits made by schools and youth groups plus 18 wildlife / environment events held during the year.	£1,923
Oxfordshire Chinese Community & Advice Centre	£2,520	A series of exercise sessions for the elderly and bilingual talks on healthy lifestyles	249	Over the year they recorded 123 people taking part in seated exercise & fitness sessions for the elderly, 88 people got involved with healthy walks around the city and 38 attended cultural dance workshops.	£1,903
Oxfordshire Play Association	£750	Funding was awarded to contribute towards the City Playday which was held at Rose Hill recreation park	500	500 people attended on the day; it was the hottest day of the year at 30 degrees plus. It was felt that this adversely affected the attendance numbers.	£3,257
Restore -Elder Stubbs Festival	£900	Elder Stubbs Festival - An annual event promoting mental health awareness and bringing the community together.	2,045	Service users were closely involved in every level of planning and running the event, demonstrating their capabilities and dispelling myths about mental health. Interactive community activities during the day contributed to bringing people together and creating a community.	£0
South Oxford Adventure Playground	£8,000	Funding was awarded to contribute towards providing free supervised play during the Easter & Summer holidays.	1,996	1,996 children and young people were recorded using the facility during these two periods.	£3,818
Wood Farm Youth Club	£7,000	Funding awarded to contribute towards the running costs of Wood Farm youth club	55	Over the year 55 local children & young people have engaged with the youth club, on average 18 are attending weekly sessions.	£915

Total amount awarded	£95,000	Total number of beneficiaries	6,011 plus 20,050 households	Total other funding levered in	£225,201
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APPENDIX 1

Grants to Community & Voluntary Organisations / Groups

Small Grants awarded in 2013 / 2014

Organisation/Project	Grant Awarded (£)	Description of Project	Number of people who benefited	Achievements	Other funding received for this project (£)
Old Marstons Over 50's Club	£300.00	A thriving club that has been on going for 11 years, with over 80 members. Funding awarded to subsidise speakers fees and social activities	85	During the year they had 9 speakers on subjects that vary from health to walking in France, 4 outings to places of interest & 5 events.	£1,386
Innovista (Thrive project)	£387.50	Funding awarded to engage with 8 teenage girls/young women on Barton who have a low self esteem	5	5 local girls from Barton engaged and completed the 10 week course. They were given opportunities to increase their confidence and self esteem. 4 of the girls completed an evaluation and 75% said their confidence had increased and felt good about themselves.	£213
Churches Together in Headington	£300.00	Funding awarded to contribute towards the insurance costs to cover the Headington fun day	3000	The fun day took place on the 20.07.13, over 3,000 -people attended the event with 100 volunteers helping make the day happen.	£2,200
West Oxford Community Association	£300.00	Funding awarded to contribute towards the West Oxford fun day on 13.07.14	2,500	The fund day was part of the 2013 festival of nature and attracted more people to the event than in previous years. 70 volunteers helped run and organise the event with 30 local performers	£3,663
64 ARCH Oxfordshire	£500.00	Funding awarded to contribute towards a book box scheme to support children struggling with reading	66	66 children are being supported by 22 volunteers in 8 primary schools in Oxford	£2,500
Friends of Iffley Village	£200.00	A project called Movement to Music targeting residents in sheltered housing at Rose Hill	35	35 older people living in sheltered housing in Rose Hill participated in regular sessions of dance for older people	£300
Cuttleslowe Community Association	£500.00	Funding awarded to contribute towards providing an after school club for girls aged 8 - 11 years old	9	The girls have learnt cooking skills and had the opportunity to go ice skating, which for some was the first time. They also took part in sports and team games weekly	£0
Oxford Polish Association	£500.00	Funding awarded to contribute towards venue charges for the Polish Film Festival that took place in November 2013	165	This event took place over 3 days and was attended by 165 people from Oxford. From feedback taken from everyone 37% of those attending the festival were from non Polish backgrounds	£825
Oxford Civic Society	£225.00	Funding was awarded to contribute towards the promotion of a website for walks in Oxford	n/k	Working with the Oxford ramblers, Oxford Pedestrians and the Go Active team a website was developed to promote walks in and around Oxford city (www.oxfordwalks.org.uk)	£243
Oxfordshire Chinese Community & Advice Centre	£500.00	Funding was awarded to contribute towards the venue hire charges for the celebration of the Chinese New Year	1000	Up to 1000 people attended this event of which 30% were non Chinese	836

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Small Grants awarded in 2013 / 2014

Organisation/Project	Grant Awarded (£)	Description of Project	Number of people who benefited	Achievements	Other funding received for this project (£)
OXTALK	£500.00	This charity produces weekly local news recordings for the blind and visually impaired people of Oxford. The bulletins are produced by a group of volunteers who edit, read, copy and deliver 100 usb flash drives each week in the Oxford area. Funding was awarded to contribute towards their running costs	80	80 visually impaired people living in the city are benefiting from weekly news recordings	£192
Oxford 50+ Network	£450.00	Funding was awarded to contribute towards their general running costs to consult and represent city residents who are over 50 on issues that concern this age group	200	The funding has enabled the group to have refreshments at their AGM and quarterly meetings throughout the year. At their AGM 40 members attended with a variety of speakers and a committee was elected for the year ahead.	£0
JACARI	£500.00	This organisation is a student charity providing home tutoring for children aged 4-16 who don't speak English as their first language. Students spend an hour a week helping a child in the areas in which they are struggling. Funding was awarded to contribute towards the coordinators costs	219	This project is currently supporting 219 children and young people who have English as their second language and struggling with English.	£10,323
Totals	£5,162.50	Total number of beneficiaries	7364	Total other funding levered in	£22,681

APPENDIX 1
Commissioned Arts Organisations in 2013 / 2014

Council Priority -Strong, Active communities

Commissioned Arts Partner	Grant Awarded (£)	Description of work area	Total number of Beneficiaries (attendances/participation at events & activities)	Key Outcomes Achieved	Other funding levered in for this project (£)
Fusion	£28,128	A community arts organisation delivering a programme of arts for adults and children from deprived communities. Deliverer of consultation workshops for public art installations and activity throughout the city.	45,825	Developing centre-based and off site activities exploring new art forms to benefit the local community included a wide range of artistic events, short courses and one off bookings as well as 13 on going regular creative classes offering a varied programme. They have had over 80 one off bookings from artistic groups.	£110,617
Modern Art Oxford	£70,000	An international art gallery working with local, national and international artists to deliver community & education programme aiming to increase the enjoyment and understanding of contemporary art and providing an internationally renowned exhibition programme.	97,827	To increase the amount of cultural activity to audiences digitally MAO have produced 14 short films over the year which have received 6,950 views on vimeo (vimeo is a video sharing website). Unfortunately due to staff changes work targeting young people did not happen last year but they will be looking into delivering 4 sessions in 2014/15 to make up for this shortfall. The new director has began a monthly column in the Oxford Times to encourage people to engage with and improve local understanding of contemporary art. The organisation raised £180,000 in philanthropic and grant support from private and public sources and submitted a £3.5m capital bid to the Arts Council for redevelop the building.	£850,000
Oxford Contemporary Music (OCM)	£5,000	Working with musicians and artists to deliver music focused projects in the community and providing a professional innovative and experimental music series.	7,947	Partnerships OCM worked in partnership with Pitt Rivers Museum on a project called Overdubbing culture. They part funded this project by paying for two artists to work alongside five participants on the project. As a result, two participants gained Arts Awards – one Bronze Award and one Silver Award. The participants were teenage boys from Oxford who are currently living in care and do not normally access cultural organisations like the Pitt Rivers Museum. On the project young people sampled sound from the museums archive and fused their own youth culture to create new beats and tracks using the archive as inspiration. Education OCMs Education and Outreach Officer has been working with Parasol in developing music project ideas so that OCM can deliver workshops to disabled young people. Through these conversations OCM have also brokered a relationship with East Oxford Hub, who have invited them to partnership meetings to discuss what they can offer in terms of a project programme using Arts Award with their young people. Advice & training opportunities During the year OCM have also given work experience to two University of Oxford students (both spent five days with them) and one OCVC student (spent six days with them).	£85,659
Film Oxford (OFVM)	£25,000	Making film and digital media more accessible to all, particularly those from deprived and disadvantaged communities. Film Oxford also run Location Oxfordshire to encourage and manage filming in Oxford.	1,606	19 training courses ran last year with a total of 132 people involved from Oxford. Engaged with 10 young people in Blackbird Leys over 10 evening sessions. In partnership with CDI Blackbird Leys. Rose Hill 'Mini Movie'. 3 days of workshops with 8 young people from the Rose Hill estate during Summerscreen July 2013. In partnership with Rose Hill Youth Centre and Littlemore Youth Intervention Services. Film project engaging with 12 NEET young people in Cowley (May – July 2013). In partnership with 'In Training' services for young people and the British Film Industry. 2 films made with 31 young people with learning disabilities. In partnership with Isis Academy Oxford.	£71,000
Oxford Inspires	£20,000	Oxford's cultural development agency creating new opportunities for arts and heritage organisations to promote and develop their work.	not known	Oxford Inspires and Visit Oxfordshire merged to form Experience Oxfordshire, the county's development agency for culture and tourism. Its focus is to create an environment where cultural organisations and tourism businesses thrive; to attract and retain visitors to the city and county and help to create more cultural experiences for more people more often. Oxford Inspires has strong relationships with the private sector and acts to draw in new potential business sponsors. The priority for fundraising is to raise money for partnership projects which benefit a large section of our diverse community as well as raising the profile of the City of Oxford both nationally and internationally. Additional investment leveraged: • £3k pledged from both Oxford University & Oxford Brooks towards Read Me 2015 programme • £12k for Christmas Light Night 2013 (MINI Plant Oxford);	not known
Oxford Playhouse (OP)	£24,000	A theatre for everyone - delivering performances out in the community and providing a mixed programme of high quality performances across art forms, for the whole community.	57,127	In 2013/14, a total of 216 family friendly performance/events attracted audiences of 51,441. Also 1,832 free tickets and 489 discounted tickets were issued Playhouse Plays Out Pop Up Tent programme is a successful tool for generating a wider engagement with the arts as it has attracted a broader range of people from traditionally under represented areas, ethnicities and socio economic backgrounds. The tent visited 30 separate events and locations over six weeks and saw 5,686 people across Oxford and Oxfordshire enjoying theatre. Key areas included Peat Moors, Cowley Road, Cutteslowe, Blackbird Leys, Florence Park, Rose Hill, Marston and Wood Farm.	£3,500,000
Arts at the Old Fire Station	£27,134	This is a new charity and social enterprise created to promote excellence and participation in art and culture and to work with CRISIS a training centre offering creative and formal learning opportunities to homeless and vulnerably housed people and a dedicated employment service which helps them find and keep jobs.	20,000	For the period from 1 April 2013 to the end of March 2014 there have been over 20,000 visitors to the shop and gallery. During this time there have been 96 different professional shows consisting of 30 main shows, 3 regular/monthly shows (26 events), 18 different shows as part of Oxford Fringe, 19 professional performers played a one off show at Folk Weekend Oxford, and 3 separate performers at the Human Rights Festival. 150 complimentary tickets have been taken up by Crisis members. . 5 artists met with Crisis members to discuss their exhibitions.	£158,064

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Commissioned Arts Organisations in 2013 / 2014

Council Priority -Strong, Active communities

Commissioned Arts Partner	Grant Awarded (£)	Description of work area	Total number of Beneficiaries (attendances/participation at events & activities)	Key Outcomes Achieved	Other funding levered in for this project (£)
Pegasus Theatre	£25,000	Home to Oxford's Youth Theatre and a flagship arts centre it can truly be proud of with young people at its heart, an energy and vibrancy to match the diversity of the area.	11,102	Young Leaders Pegasus continues to train and develop young people to become youth arts and cultural leaders, during the year they have run 20 outreach arts project in Blackbird Leys, Rose Hill, East Oxford, Littermore and Cutteslowe offering young people the opportunity to engage in participatory arts projects. 14 young people have taken and attained Bronze Arts Awards since April 2013, 4 of these young people are excluded or in danger of being excluded from school.	£300,000
Oxford International Links (OIL)	£6,000	OIL is an umbrella organisation that co-ordinates many twinning events throughout the year	1,955	Funding was used to fund 4 twinning activities that included the Bonn week celebration in Oxford	£865
Culture Fund	£10,000	15 individual artists and organisations from across the city have received a grant of £300 - £1000 through the culture fund	n/a	Projects funded ranged from dance to sonic art, theatre and youth poetry. See Additional arts and culture info tab for details.	£120,287
funding vired into arts & culture team for culture forums and a leadership action programme	£15,000	Culture forums develop artists entrepreneurial skills and the leadership action partnership with Oxford University Museums	n/a	The initial focus of the culture forums has been on fundraising and invited speakers including Arts Council England. In partnership with the Oxford University Museums the cultural leadership action programme supported 8 cultural leaders from different art / cultural organisations to develop their leadership skills, the group meets independantly and the Councils art team is working with the University Museums to develop a full leadership training programme.	n/a

Total amount awarded	255,262	Total number of beneficiaries	243,389	Total amount of funding levered in	£5,196,492
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ARTS & CULTURE

The £25,000 vired into the Culture teams budget enabled the following to take place

- Awarded 31 grants of £200-£2,000, to individual artists and organisations across the city for projects ranging from community dance to sonic art, theatre and youth poetry. See Appendix 1 for a list of those funded.
- This funding enabled individual artists and organisations to leverage in funding from other sources.
- It also supported the introduction of the following Cultural Development initiatives
 - o CREATE: This microfunding event has successfully brought artists and organisations together from across the city to support each other and raise funding for small scale projects in their communities. Notable successes include Ellen Havard's theatre production, Hurricane Boy, which was funded through CREATE, developed with young people from Rose Hill and booked for a run at Oxford Playhouse in Spring 2014. CREATE continues to run every other month at sponsor venues across the city.
www.createoxford.org
 - o Culture Forums to develop artist's entrepreneurial skills, with an initial focus on fundraising and invited speakers such as the Arts Council England.
www.oxford.gov.uk/cultureforums
 - o Cultural Leadership Action Learning Sets: This partnership with the Oxford University Museums supported 8 cultural leaders from different organisations to develop their

Artform	Applicant	Project	Funding type	Amount committed	Activity details	Levered funding
theatre	OXFORD PLAYHOUSE TRUST	EVOLVE ARTISTS IN RESIDENCE 2013	Strategic	£500	Professional development artist in residence programme hosted by Oxford Playhouse. The Evolve Artists in Residence scheme supports three artists or companies each year with seed funding for projects or research and development, the provision of free rehearsal space, and mentoring, advice and support from the Playhouse team. In 2013, 2 of the 3 companies were based in Oxford. Strategic funding supported a successful Arts Council grant application.	£2,500
Youth / cross artform	Oxfordshire Youth Arts Partnership (OYAP)	Stepping Up project	Strategic	£200	Project to recruit and train up to 10 young artists to deliver participatory youth arts projects taking place in partnership with cultural organisations. This project will introduce early career artists to more experienced artists through OVADA and Artweeks networks, and the wider cultural industry professional mentor pool. The programme will provide training for Oxford based artists to become mentors and provide an opportunity for collaboration and an exhibition at OVADA. This project will enable emerging artists to be Arts Award Adviser trained at Bronze and Silver level. They will be encouraged to work in partnership with Oxford and Oxfordshire based organisations to devise projects for and with young people to put into practice the training and mentoring that they will receive.	£29,289
Carnival	TOCTOK	Carnival project	CREATE	£263	Project developed a piece of street art with a group of vulnerable young learners from Cheney School. The work was presented at Cowley Road Carnival in July 2013.	£263

Music	NICHOLAS O'BRIEN	Bambino Dell'Oro Residency at OVADA	Culture Fund - R1	£820	Sonic art residency and the dissemination of musical experience at the OVADA (Oxfordshire Visual Arts Development Agency). The residency is a collaborative project between the band Bambino dell'Oro and a visual artist. Together, they explored the acoustic potential of the warehouse through piano/drum compositions and sonic sculptures. Work raised profile of the station area of Oxford, in partnership with OVADA and the Jam factory with strong digital engagement.	£4,500
Carnival	TOC TOK	Carnival project	Culture Fund - R1	£300	Project developed a piece of street art with a group of vulnerable young learners from Cheney School. The work was presented at Cowley Road Carnival in July 2013.	£828
Dance	ANJA MEINHARDT	Bound	Culture Fund - R1	£1,000	Physical theatre production, which explores the issue of Human Trafficking, as well as building and developing a new dance company – "Justice In Motion". The company explores social issues through the arts and wants to create thought-provoking, compelling theatre through a fusion of dance, live music, projection and spoken word. The piece was presented at the Pegasus Theatre in October 2013 for a two-night run.	£13,678
Dance	JOSEPHINE LOTT	Masculinity	CREATE	£487	Creation of a new dance work on the theme of manhood. Joe researched and presented a range of experiences of, and ideas about, being an adult male human. It was the third work in a triple bill presented at Pegasus, as part of Dancin' Oxford Festival 2014, and at other venues.	£487
Heritage / visual	MODUS OPERDANI ARTS CONSULTANTS	Revealing the ROQ	Culture Fund - R1	£1,000	Artist commission to create a light based artwork responding to the history of the Radcliffe Observatory Quarter and its heritage via a community engagement project. The commissioned artist researched and explored the Oxfordshire Museum Services' and Oxfordshire Health Archives collections and the Oxford Guild of Nurses archives to identify significant themes about the Radcliffe Observatory Quarter (ROQ). The artist developed a series of light installations that formed part of Christmas Light Night in November 2013.	£15,000
Dance	DRISHTI DANCE (UK) LTD	Anuradha Chaurvedi - The Five Elements	Culture Fund - R1	£1,000	New piece of dance that experimented with the movement language of Kathak with live video/image projection. The project brought together professional and youth dancers, alongside international musician and digital media artist, in a research and development of a high quality choreographic piece.	£7,750

Digital	Shadowlight Artists (Film Oxford)	Film project	Culture Fund - R1	£700	This project will support the Shadowlight Artists to make themselves be heard using digital arts as their medium. This will not only help them as marginalised individuals, but also help raise the status of all people with learning disabilities in the eyes of the local community. The project will involve • 12 x monthly meetings - taking and distributing accessible minutes, supporting people to get to meetings. • Individual mentoring – 8 hours individual support over year to help them write letters, fill out applications, answer enquiries about their work (e.g. from Galleries, Festivals and Media etc) and also to plan and arrange the creation of new work and support them technically. • 2 x “Inclusive Practice” skill days - Recruit volunteer artists/arts students to run inclusive skill sharing days.	£6,306
Visual Arts	OVADA (Lucy Phillips)	Spotlight 2013	Culture Fund - R1	£500	OVADA to support a contemporary art exhibition across several rooms of the Town Hall in November 2014. Each year we have commissioned between 5-8 artists practicing in the South East region to make work for specific rooms within the Town Hall. The gives artists a unique opportunity to produce new work or show relevant existing work that responds to the physical space or the history of Oxford Town Hall.	£500
Visual Arts	Link Gallery at John Radcliffe Hospital	An insight into the work of Oxford's different communities	Culture Fund - R1	£500	Grant to present a series of exhibitions of work by artists who are members of different ethnic communities in Oxford. This will offer a new way of programming The Link Gallery at the John Radcliffe Hospital, reflecting the identities of different groups to a diverse audience. The exhibitions will not only profile the artists' work but also offer a glimpse behind the scenes into their studio spaces, providing an insight into their working methods and the stories behind their work.	£500

theatre	Lizzy McBain	Theatre Scratch Residency	Culture Fund - R1	£1,000	The Theatre Scratch night at the Old Fire Station features three pieces of work each month. Funding supports a 2 week residency for one company with a final performance of a more developed work. All previous artists at The Scratch were invited to apply and challenged to consider how they would like to develop their piece further. Alongside this residency was further research and development of "good" feedback facilitation. In addition a blog will be especially designed and developed.	£4,780
theatre	Ellen Havard	Hurricane Boy in Rose Hill	CREATE	£653	A piece of theatre for children and young people telling a story of loneliness and friendship, youth and maturity, busyness and stillness, based on a short story. Collaborating with both Oxford & Bristol based artists, Hurricane Boy was a powerful production with live music. The funding supported workshops and the cost of materials, working closely with Rose Hill Youth Club, giving them an opportunity to engage in theatre and work with them as theatre makers. Hurricane Boy premiered at Oxford Playhouse in spring 2014.	£653
Digital	Shadowlight Artists (Film Oxford)	Film project	CREATE	£317	The Shadowlight Artists are a collective of Oxford based digital artists with learning disabilities, supported by Film Oxford. The group have had tremendous success recently with the showcasing of their work in mainstream galleries and at national & international festivals. The key aims of the Shadowlight Artists are, firstly to breakdown barriers with the audience and gain equal respect for artists with learning disabilities, (in the same way Paralympians have broken down barriers in sport), and secondly it is to encourage more participation in the arts by people with learning disabilities, by acting as role models and cultural ambassadors. Funding supported self-led creative activities by talented professional artists with a learning disability.	£317
Dance	Lunas Dance Project	Oxford Dances to Christmas at Ark T Centre	CLF Programming Grant	£800	Lunas Dance created an opportunity for the public to see, participate and take part in a free dance class, open rehearsal and watch a series of short dances from our repertoire as part of the 2013 Light Festival. An interactive couple of days to be part of our world and to be more involved in the world of dance and performing. Took place at the Ark T Centre in Cowley.	£70

Theatre	Parton & Plath	Our Daily Bread in East Oxford	CLF Programming Grant	£1,500	Our Daily Bread invites you to pop out for a loaf of bread, with a twist. Inspired by Gibbons' Bakery, the last independent bakery in Oxford, it is a FREE audio play to experience as you stroll through East Oxford, culminating in a community breakfast at SS Mary and John School (tea, coffee and jams provided!). Download this 15-minute play to your phone, mp3 player or tablet, or borrow an MP3 player, available to collect from the school. Launch was attended by 107 people at the 2013 Light Festival and the play had been downloaded 967 times by January 2014.	£150
Film	Film Oxford	Ice Station Digital	CLF Programming Grant	£1,500	A Christmas digital lounge for the digital generation - launching the new 'Free Oxford' website promoting 'free activities' in the City. Live DJ beats + VJ visuals plus film shorts from the city's young digital creators at a tent in St Giles as part of the 2013 Light Festival. 950 people attended and 4 artists were employed by the project.	£1,350
Community	Arts at the Old Fire Station	Fireflow in Gloucester Green	CLF Programming Grant	£1,000	fireflow was Oxford's first Christmas fire festival in Gloucester Green organised by the Old Fire Station. This free event was part of the 2013 Light Festival and featured a 4metre pillar of fire for posting your hopes and dreams, open fires for toasting, diy wood burning pizzas, candlemaking, dance and music. 2000 people attended and 24 artists were employed by the project.	£3,000
Music	OCM and Pitt Rivers	Handling Sound at East Oxford Community Centre	CLF Programming Grant	£800	Handling Sound is a partnership project between Oxford Contemporary Music and Pitt Rivers and takes place at East Oxford Community Centre. Dr Noel Lobley will lead an interactive workshop to explore the sounds from the Pitt Rivers sound archive. Using iPads participants will explore creative uses for archival sound, including DJ-ing. The sound workshop will also be accompanied by related craft activities (e.g. making simple musical instruments) and handling sessions where participants will be able to touch and learn about some of the musical instruments and performance-related artefacts from around the world.	£0
Literature	New Writing South	Seed funding grant for Writer Squad	Strategic	£500	Writer Squads are New Writing South's flagship project to support the development of young writers across the south-east. Squads are open to enthusiastic young writers aged 13- 17, and are a brilliant opportunity to develop new skills and meet other young writers. By exploring a range of creative writing, from poetry to playwriting and lyrics to flash fiction, the Squads introduce young writers to a wide variety of writing styles whilst supporting the development of young writers in the region. Oxford Writer Squad is run in partnership with The Story Museum and delivered by performance poet, Paul Lyalls.	£8,300

Community	Stavroula Kounadea	Playground	Culture Fund - R2	£900	Grant to sustain and expand Playground, an artist-led platform which encourages the development and presentation of new work and ideas while introducing a space for meeting up, networking and collaboration between artists and art-related professionals in Oxford and its surroundings. Playground has been hosting regular free events in the Old Fire Station every month since June 2012.	£672
Dance	Ana Barbour	Meeting Points	Culture Fund - R2	£513	Regular opportunities over a 12 month period for dancers and artists from other disciplines to develop their artistic practice and to share their processes with each other and the public. These will include nine 2 hour cross arts sessions, twelve 2 hr choreographic development sessions and 2 half day choreographic workshops. These will largely be held at The Old Firestation in Oxford.	£6,700
Literature	Melissa Westbrook	Alice 3.0: an Alternative Wonderland	Culture Fund - R2	£1,000	Three workshops to accompany Alice 3.0: an Alternative Wonderland exhibition at the Museum of Oxford from July - September 2014. This will be a contemporary take on Carroll's tale, exploring who Alice would meet and where she would go if she fell down the rabbit hole today. Seeking to break down barriers, it will showcase the art of Oxfordshire children from diverse economic and geographical backgrounds alongside pieces by 25 UK and international artists. Pupils from three schools will provide the children's pieces for the show, made during a half day workshop.	£1,000
Theatre	Flintlock Theatre	Don Q research and development	Culture Fund - R2	£1,000	Support for the research and development (R&D) of this second theatre piece from Oxford company Flintlock. The R&D and sharing will take place in the Old Museum in March 2014. Culture Fund formed part of successful Grants for the Arts award from Arts Council England, leveraging significant additional funds.	£3,574
Visual Arts	Diane Jones- Parry & Annabel Ralphs (Metroncollaborative)	Breaking of Tulips: unwrapping books	Culture Fund - R2	£750	An exhibition at Oxford Botanic Gardens, March 20 - May 26 2014. 30 Professional artists will be invited, from across the arts disciplines, to make new work in response to a historic archive of gardening chronicles held in the Botanic Garden's library. Artists are invited from across the arts disciplines, from music, dance, animation, typography, to practitioners from the audio as well as visual arts.	£5,500

Literature	Lucy Mangua (Brand New Start)	Write Start	Culture Fund - R2	£1,000	Brand New Start plans to deliver Write Start, a creative writing project. The project is part of the 'Resolutions' series developed by Arts Council National Portfolio Organisation, Small Green Shoots. The theme will feature in arts based projects for young people not in education, employment or training focusing on new ideas, fresh starts and positive changes for the future. Write Start will involve 12 young people aged 16-24 from One Foot Forward homeless accommodation in Oxford. The participants will take part in a faster session to inspire them in creative writing, followed by three workshops at Pegasus Theatre where they will get the opportunity to express their hopes, fears and aspirations for 2014. Culture Fund supported successful Arts Council England grant application.	£1,000
Music	Ark T Centre	Youth Music project	CREATE (Jan 2014)	£415	The Ark T Music Project is based in the Kate Garrett studio at The Ark T Centre in Cowley. The project supports young musicians in Oxfordshire through providing free recording sessions to 11-19 year olds in a supportive environment with trained and experienced staff with knowledge and experience of growing up in the local area and of the local music scene. We work with several referring agencies to support young people who are vulnerable or at risk to make their own music as well as holding 'open access' sessions which enable any young person to use our facilities for free. Music is a valuable tool in helping young people to express themselves and deal with complex emotions. Many of the young people that use our studio would not be able to record elsewhere due to financial or other barriers. Funding enabled the studio keep providing free recording while they find a long term source of funding.	£415
Poetry	Azfa Ali	Youth Ambassador for Poetry	Strategic (Oct 2013)	£1,000	As a partnership between the City Council and Oxford Brookes, the Youth Ambassador role will run from November 2013 – July 2014. The Youth Ambassador will be expected to support, develop and celebrate young poets and youth poetry in Oxford. At the end of their tenure, they will provide a report outlining what they have learnt and achieved through the role. The young poet we have selected has been nationally recognised for their work. Azfa Ali, originally a refugee from Somalia, won the prestigious national Tower Poetry Prize for her poem, Origins, and was also awarded a fellowship by Apples and Snakes. This role will involve engagement with performing or writing at City Council events, contributing to the Oxford Writer Squad set up by The Story Museum and New Writing South, and working on a weekly basis at Oxford Spire Academy and The Oxford Academy.	£1,000
Poetry	Kate Clanchy	City Poet	Strategic (July 2013)	£2,000	Partnership between Oxford City Council and Oxford Brookes, established in 2011. Kate Clanchy visited all schools across the city and established partnerships and projects with community groups and other events such as Oxford's Literature Festival, the Story Museum and links with libraries for specific poetry focused activities, a community group for adult writers.	£0

Dance	Ellie Aldegheri	Lunas Dance project	CREATE (Mar 2014)	£205	New dance piece about the interplay of human connections through time as part of a bigger project inspired by St Augustine and Borges. This work aims to take the audience to a journey of sensations and a shared sense of experience finding meaning when words cannot be found. Funding will support a performance of "Measuring Times" at Arts at OFS on 10th May 2014.	£205
TOTAL GRANTS				£24,123		£120,287

OTHER EXPENDITURE			
Date	Project	Expenditure detail	Amount
Jul-13	Culture Forum	Catering, materials and AV equipment hire	£366.25
Jul-13	Culture Forum	Printing posters and flyers	£17.00
Mar-13	CREATE	Printing posters and flyers	£80.00
May-13	CREATE	Pitch prep meeting room and catering	£27.00
Dec-13	CREATE	End of year event catering	£159.75
Sept-Nov 2013	Cultural Leadership Action Learning Sets	Equipment for Sept introductory session	£14.00
Oct-13	Greening the Arts	Julie's Bicycle Sustainable Arts Seminar at Pegasus	£109.00
Jul-13	Culture Forums	Grants for the Arts booklets x80 A5 printing	£58.30
Jun-13	Cultural Audience intelligence gathering	Audience Agency Area Profile report	£50.00
TOTAL OTHER EXPENDITURE			£881.30
TOTAL GRANTS + OTHER E			£25,004.30

APPENDIX 1

Commissioning Homelessness 2013 / 2014

- All services & projects funded by this budget worked within the following principles to prevent and respond to rough sleeping:-
- Deliver & review the impact of No Second Night Out
 - Develop services to tackle the issue of entrenched rough sleepers
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 - Review anti - begging campaign and support organisations who work to get people off the streets

Grant Funding Awarded under Council Priority & Strategic Objective - Meeting Housing Needs

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
Aspire	£84,517.50	Aspire is a Social Enterprise with charitable status. It primarily works to facilitate the transition for individuals from homelessness into independent living. This is achieved by working with people in supported accommodation to access paid employment or unpaid work programmes/volunteering. Aspire liaises directly with referring organisations such as the City's hostels and day centres to ensure that housing and employment opportunities proceed in tandem and at an appropriate pace for disadvantaged individuals	251	Aspire offer training opportunities within their own enterprises – gardening and landscaping, property maintenance and recycling. They also offer employment and training opportunities with external companies and organisation with whom Aspire hold work contracts. Aspire is working towards becoming a self-sufficient social enterprise and Oxford City Council therefore introduced an in-year taper of 25% to the original grant allocation of £112,690.00. The organisation is progressing well towards self-sufficiency and will see a further reduction to their grant in 2014/15. Oxford City Council Grant Assistance constituted 31% of Aspire's total income in 2012/13. In 2013/14, this had decreased to 14%, which is evidence of the organisation making good progress towards self-sufficiency Aspire worked with 251 individuals last year, 97% of these people abstained from drink & drugs whilst engaging with Aspire, 32 people secured full time work and were off all out of work benefits, 10 secured part time employment, 24 improved their housing situation.	£280,135
Elmore Community Services	£52,067.00	The Elmore Team provides practical help, emotional support, advocacy and outreach for people who have complex needs and who are not picked up through other services available. The service also provides training for colleagues in the health and social services network. Oxford City Council Grant Assistance funds a tenancy sustainment service on an outreach or appointment basis for single clients over the age of 16 who live in Oxford city. Priority is given to Oxford City Council tenants and where there is capacity, can also extend to Home Choice properties and the wider private rented sector. In addition to this work Elmore also provide an Anti-Social Behaviour service.	100	This team work with people who have complex needs to support them to maintain their tenancies thus avoiding homelessness. 99% of the people they worked with throughout the year remained in a fixed abode, whether that was in private rented accommodation, council temporary accommodation or permanent council tenancies.	£590,924

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Grant Funding Awarded under Council Priority & Strategic Objective - Meeting Housing Needs

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
Emmaus Oxford Furniture Store	£25,000.00	<p>Emmaus Oxford is an independent charity that is part of the international Emmaus movement. Emmaus Oxford is an independent community that provides accommodation and work for formerly homeless individuals and also runs a social enterprise which recycles donated furniture and other household goods.</p> <p>'Companions' live at Emmaus and work 35 hours per week, usually at the store and receive a small allowance from Emmaus. All essential bills are covered by Emmaus and 'Companions' are not in receipt of Job Seeker's Allowance/Income Support.</p> <p>£5,000 of grant assistance pays for the rent that Oxford City Council charges for the store premises.</p> <p>The Emmaus super store is due to move to new premises on Barns Road in September 2015. Emmaus strives to be a self-sufficient organisation in the future and Oxford City Council Grant Assistance will be tapered accordingly</p>	25	<p>The average length of stay of people was 40 weeks and of the 25 people they supported last year 8 moved on in a planned way.</p> <p>Revenue sales from the furniture store totalled £253,573.</p>	£235,779
Oxford Homeless Pathways (O'Hanlon House)	£133,432.00	<p>O'Hanlon House is a 56 bed hostel for single homeless adults. In addition to the accommodation the hostel provides a Day Service, which provides meals, a wet room and a range of meaningful activities. O'Hanlon House also houses the No Second Night Out (NSNO) assessment center. Referrals are prioritised by Oxford City Outreach and managed by the NSNO team, based at O'Hanlon House. Since the introduction of No Second Night Out, O'Hanlon House is no longer a direct access hostels.</p>	248	<p>56 beds regularly occupied each night, not always by the same people. During the year 188 clients moved on from O'Hanlon House in a planned way.</p>	£3,248,981
One Foot Forward	£42,992.00	<p>One Foot Forward is a 20 bed young person's hostel offering first-stage accommodation to individuals aged between 16 - 25 years old. This service is jointly funded with Oxfordshire County Council.</p> <p>As well as accommodation, the hostel also offers a day service where young homeless individuals can develop their life skills. Structured activities focus on sustainable living, food, information and support. The project also provides a base from which resettlement work may be undertaken</p>	112	<p>On average this project worked with 37 young people each quarter and over the 12 month period they supported 56 young people to move on of which 35 moved on in a planned way.</p>	n/k
The Gatehouse	£9,502.00	<p>This organisation provides an open access drop-in centre for homeless and socially excluded persons, over 25 years of age.</p>	49	<p>The Organisation provides sandwiches, cakes and soups, as well as hot and cold drinks, as appropriate, and fruit where possible. They also offer art and literature nights</p>	£140,118

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Grant Funding Awarded under Council Priority & Strategic Objective - Meeting Housing Needs

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
The Porch Steppin' Stones Centre	£55,000.00	<p>Steppin' Stone is a Day centre for single homeless and socially excluded individuals over the age of 18 and being a resident of Oxford. The centre is open six days per week and offers a number of different activities including: allotment scheme, access to computers, outings, complementary medicine, sports, arts and crafts, books and quizzes. The centre also offers laundry and shower facilities, a clothing store and counselling. Lunch and dinner is offered at a small cost.</p> <p>Workshops and training in life-skills are also offered and Steppin' Stone sign-post clients to other agencies, such as Aspire and Crisis, in order for clients to access employment and training opportunities.</p>	159	<p>During the year 28 individuals obtained paid/voluntary work. 53 individuals sustained or improved their housing situation. The breakdown of members housing situations is as follows (where the centre has been able to establish this):</p> <ul style="list-style-type: none"> • Housed - 36% • Rough Sleeping/tents - 23% • Sofa surfing - 7% • Hostel - 16% • Supported housing – 18% 	n/k
78 Arts at the Old Fire Station	£24,260.00	<p>Arts Summer School and Arts at the Old Fire Station (AOFSS). AOFSS and Crisis Skylight will deliver intensive workshops over a 5 week period in August with the intention of attracting new members. They will work closely with hostels and other partners to engage more homeless people to take part in this course with the aim for these individuals to commit to the Crisis Skylight training programme in the future. Some of the funding is to be used a match funding in a bid for funding from the Lankelly Chase Foundation.</p>	0	<p>not yet available - project started late and activities will be taking place later in the year, achievements will be reported on in next report.</p>	£0
Oxford Community Churches	£14,000.00	<p>Oxford Community Churches is in the process of setting up an 'ethical landlord model' in Oxford city in order to address the lack of affordable housing in the private rented sector in Oxford city. A Co-ordinator will assist churches and congregations to purchase and manage housing in the city to be used to accommodate single and vulnerably housed persons in Oxford city. The rent charged for accommodation under this scheme will be at Local Housing Allowance, which means that an individuals' Housing Benefit will cover the full rent. Oxford City Council Grant Assistance funds 50% of the total cost of this project. The project starts 1st April 2014 and funding is provided until 31st December 2015</p>	0	<p>not yet available - project started late and activities will be taking place later in the year and achievements will be reported on in next report.</p>	£0

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Grant Funding Awarded under Council Priority & Strategic Objective - Meeting Housing Needs

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
Crisis Skylight	£1,500.00	Crisis Skylight has joined up with Reading based organisation Readipop in order to deliver a music based project aimed at homeless people under the age of 25. Readipop will deliver music sessions structured around Arts Award Explore, which is an accredited award. Together, Readipop and Crisis Skylight will aim to engage with young people across the city. Each individual will be able to develop their own learning programme specific to need and interest. Readipop is the main funder of this project. The project will start in April 2014 and ends in December 2015. The project has been designed in order for Crisis Skylight to develop as a hub for a music education network for young people beyond the initial 18 month project	0	not yet available - project started late and activities will be taking place later in the year, achievement will be reported on in next report.	£0
79					
Total	£442,270.50	Total number of beneficiaries	944	Total	£4,495,937

PLEASE NOTE: Due to the nature of these services and client group some of this data may be counting individuals twice because they may be using more than one service.

Grant Funding Awarded under Council Priority - Reduce Crime & Anti Social Behaviour

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
A2 Dominion Group	£35,082	Funding awarded to pay for a full time Domestic Abuse Outreach Worker.	141	This post holder worked in partnership with both statutory & voluntary agencies to support & empower 52 adults & 89 children affected by domestic abuse.	n/a
Asylum Welcome	£8,000	Funding awarded to work with young people aged between 16-25 years old who are unaccompanied asylum seekers.	31	During 2013-14 the youth team worked with 80 young people who were unaccompanied asylum seekers. Through the Venda youth club the averaged number attending was 20 each week. The youth coordinator worked in partnership with Childrens Society & Terrance Higgins Trust. A pool of 10 volunteers have helped the young people with homework, construct CV's, searched for jobs and managed their benefits.	£17,000
Oxford Sexual Abuse and Rape Crisis Centre	£15,000	Funding awarded to support this helpline which provides support for women who have experienced sexual violence either in childhood or as adults	348	348 people were supported by OSACC in 2013-14, the service has seen a 98% increase since 2010. The average helpline call length has also increased by 34% since 2010 from 18 to 25 minutes. The type of abuse service users call about were historic child abuse issues, sexual assault, domestic sexual assault, young people rape/sexual violence	£95,608

Total awarded to Community Safety £58,082

Total number benefiting

520

Total other funding levered in

£112,608

Grant Funding Awarded under Council Priority - Strong, Active Communities

Organisation/project	Grant Awarded (£)	Aims of project	Total amount of other funding (£)
Oxfordshire Community & Voluntary Action (OCVA)	£48,736	<p>To deliver a range of high quality and accessible support mechanisms that will be available for community and voluntary organisations in Oxford</p> <ul style="list-style-type: none"> These mechanisms will support and build the capacity of the community and voluntary sector in Oxford and enable them to bid successfully for funding and improve their sustainability The voluntary, public and private sectors are supported to work effectively together in partnerships and forums Promote volunteer involving organisations in Oxford and promote volunteering opportunities to increase the skills, knowledge and confidence of local people 	£382,717

Support the development of Community & Voluntary Organisation's

2012-13 Targets	Achievements
1-1 support for 60 groups City-wide. Support includes funding advice, business planning, constitutions and legal structure, policies including health & safety, risk assessment, insurance, HR & employment good practice and the law.	A total of 85 Oxford community groups were supported during the year for a variety of reasons that included governance and funding
Resource centre kept up to date and information to include volunteering.	Completed and this work is on going
A total of 50 up to date and high quality fact sheets and FAQs available on OCVA website, including 20 on volunteering.	Framework for comprehensive suite of fact sheets now developed and first set of new fact sheets on website - this work is on going.
On line guide to Funding Opportunities in Oxfordshire & annual satisfaction survey	Visitors to OCVA website can download details of funding opportunities across the county
Maintain on line directories and resources including directory of premises and directory of support services.	Completed and this work is on going
500 members (50% city based)	596 members at end of March 2014 (309 city based)

APPENDIX 1
Commissioning Specialist Leisure & Play for Disabled Children & Young People 2013 / 2014

organisation/project	Grant Awarded (£)	Description of project	other funding (£)
Parasol Project	£15,000	Parasol provided inclusive play, social & recreational opportunities for disabled children and young people, supporting them to access mainstream play & leisure activities with their non disabled peers.	£170,297
2012-2013 - Targets			
Work with at least 60 disabled children (5-12 years) over the year	Achievements In the year (2013/14) Parasol supported 57 disabled children (aged 5-12 years old) at playschemes across the city. Of which 49 were at the Tower Playbase, Northway.		
Work with at least 30 disabled teenagers (13 - 19years) over the year	During the year (2012/13) Parasol supported 90 disabled young people (aged between 13-19).		
To provide specialist support to play providers in Oxford City to enable disabled children & young people to take part in activities with their non disabled peers over the course of the year	Parasol supported children at Tower Playbase in Northway, Dovercote in Blackbird Leys, SOAP in South Oxford & Cutteslowe Play Scheme. Disabled teenagers were supported at a summer scheme on the Peers Campus & Choice Days which are activity days for teenagers.		

Parasol had a pool of 43 individual workers 'enablers' available for work during the year. Some were employed for the full Summer holiday period (25 days) but all were employed for at least 1 day.

2 day training course delivered for staff covered lifting and handling disabled children and young people and safe guarding

The community nurse gave medical training for some of the staff on specific needs for 4 of the children attending Parasol.

Training was also given to staff on general play work and disability equality

APPENDIX 1

Commissioning Advice Centres 2013 / 2014

ADVICE CENTRE MONITORING

		Rose Hill and Donnington Advice Centre	Agnes Smith/BBL Neighbourhood Support Scheme	Oxford Community Work Agency	Oxford CAB
Oxford City Council funding		£90,478	£85,290	£122,611	£200,000
Additional funding from Oxfordshire County Council		£14,360	£14,684	£119,000	£24,000
other additional funding eg fundraising, donations, grants		£0	£56,752	£155,485	£243,753
Number of clients :	New	645	710	505	5,056
	On-going	1,982	1,537	377	1,365
	total	2,627	2,247	882	6,421
Total number of contacts	includes telephone, face to face, casework, appointments, signposting and consultancy (clients are counted more than once)	4,666	12,692	8,865	27,668
Gender:	Male	1,190	759	438	3,233
	Female	1,437	1,488	444	3,188
	not recorded	0	0	0	0
Age:	under 25	124	205	52	495
	25-59	2,151	1,745	463	4,450
	60-74	225	239	334	847
	75+	25	46	33	413
	not recorded	0	12	0	216
Ethnicity:	White	2,085	1,813	637	4,461
	Black	181	282	78	546
	Asian	287	70	83	548
	Chinese or other ethnic group	9	5	3	330
	Mixed race	12	58	74	297
	Other	25	5	5	18
	Not stated	2	14	2	136
Disability or long term sick		1,030	528	689	1842
Type of visit/ contact:	Out Reach / out of office	14	460	0	n/k
	Court Visits	9	5	256	n/k
	Home Visits	17	19	11	n/k
	In house / office	2,566	1,763	615	n/k
Issues / categories: presented by client					
Benefits	Social care /means tested	141	218	1,330	27
	Tax Credits	238	92	393	464
	DLA, Carers Allowance	185	81	1,582	1,218
	Incapacity Benefit / ESA	545	228	2,009	26
	Personal Independent Payment	23	48	n/k	1620
	Pensions	0	44	19	319
	Child Support / Child Benefit	64	7	1	0
	Income allowances (eg Job Seekers Allowance, income support)	69	0	184	0
Debt	Priority debt (rent, mortgage, council tax)	531	978	306	n/k
	Non priority debt (catalogues etc)	561	1,020	230	n/k
	Other (family, friends etc)	68	43	146	n/k
Housing	Conditions	25	23	0	n/k
	Homelessness/threatened homelessness	41	58	10	n/k
	Environmental/neighbour issues	19	9	0	n/k
	Housing costs (excluding housing debts)	4	20	0	n/k
	Other housing issues	105	61	36	n/k
Other	Charities	189	62	3	0
	Community care	1	3	0	50
	Consumer & general contract	3	36	7	362
	Crime	4	2	0	0
	Education	12	10	2	86
	Employment	52	54	3	1,427
	Family	36	22	2	0
	Health	61	13	15	228
	Immigration / Nationality	9	5	0	560
	Legal	86	44	0	610
	Mental Health	39	5	0	0
	Relationship	42	14	0	654
	Other	495	83	25	208

		Rose Hill and Donnington Advice Centre	Agnes Smith/BBL Neighbourhood Support Scheme	Oxford Community Work Agency	Oxford CAB
Representations	Court Representations - number of clients	9	3	0	0
	Appeals Representation - number of clients	52	5	256	25
	Informal Repayment Plans - number of clients	7	n/k	0	n/k
	Other	5	n/k	0	n/k
Money Gained					
	Benefit take-up (projected for current period),	£108,149.00	£322,191.00	£2,377,700.00	£770,000.00
	Total client debt dealt with for period	£375,217.00	£1,955,146.00	£781,072.00	£7,500,000.00
	Debt written off	£278,991.00	£959,659.00	£216,020.00	n/k
	One off payments gained for clients (charities etc)	£24,621.00	£6,733.00	£0.00	n/k

APPENDIX 1

Commissioning Money Management / Advice 2013 / 2014

Grant Funding Awarded under Council Priority - Strong, Active Communities

organisation/project	Grant Awarded (£)	Description of project	Number of members	Achievements	Other funding received for this project (£)
Oxford Credit Union	£20,000	A financial co-operative run by its members providing a saving service and affordable loans	1156	The organisation continues to work towards becoming self sustaining, however this has had a set back due to bad debt from small loans given to new members last year. The introduction of debit cards was a success, more information now on line with the opportunity to open an account on line. The management committee has agreed to contract out their back office service, this decision will help them reduce staffing costs and rent but it will mean there will be very little or no face to face work with their customers. They are working to have this in place before their current lease runs out in August 2014. As a result of this decision discussions with Blackburn Leys Credit Union on amalgamating both services has stopped because BBL credit union has a legal obligation to go back to their members for another vote due to the change in the way Oxford Credit Union will be operating. Both parties would still like to go ahead with the amalgamation however both agree its on hold for the foreseeable future..	£56,357

Total amount awarded £20,000

Total number of beneficiaries

1156

Total other funding

£56,357

Grant Funding Awarded under Council Priority - Strong, Active Communities

organisation/project	Grant Awarded (£)	Description of project	Number of beneficiaries	Achievements	Other funding received for this project (£)
Agnes Smith Advice Centre	£1,000	Funding was awarded for training needs of volunteers at the centre to build their capacity and skills	8	The reception supervisor and 7 volunteers have undertaken training that has built their skills and knowledge. These new skills means they can support case workers and help people coming into the centre	£2,000
Ark T Centre	£4,800	Funding was awarded to extend their volunteer programme to enable the project to take up to 30 volunteers referred to them from various partners	13	13 volunteers have worked with the programme so far, 6 volunteers between them have completed 14 AQA's in food preparation and a further 3 volunteers will be attending a Chartered Institute of Environmental Health (CIEH) level 2 training in food safety	£7,616
Barton Community Association	£3,000	Funding was awarded towards a half term Community Arts Festival at Barton	90	90 children and young people were engaged in positive activities during the Feb 2014 half term. 276 attendances were recorded through the week with 55 children attending daily.	£5,450
Cuttleslowe Community Association	£5,909	Funding was awarded to contribute towards an allotment club and an intergenerational project at Cuttleslowe	90	Over 40 young people are involved with the allotment project. They are learning how to prepare soil, sow seeds, harvest and produce meals, or preserve food. 30 senior people have had several intergenerational meetings with pupils from Cuttleslowe Primary School and have also visited the school. In addition they have set up a series of formal meetings, where Seniors come into the classroom and engage with the pupils' questions. So far around 20 pupils have been involved	£1,750
Rose Hill Junior Youth Club	£1,500	Funding was awarded to contribute towards providing bespoke specialist support for children with challenging behaviour that would otherwise be excluded from the club	4	4 children who attend specialist schools such as Northern House for more advance special educational needs (SEN), such as Autism or attention deficit hyperactivity disorder (ADHD), have been supported with this funding allowing them to participate in activities at the youth club,	£2,320
Innovista (Thrive project)	£9,575	Funding was awarded for the Thrive young achievers project to engage with 10 young people from Barton	11	Through teaching, on-the-job learning, and follow up one-to-one coaching, the project leaders have seen leadership skills grow in each of the 11 young volunteers involved in this project. All have learnt new skills and gained knowledge that will help them in the future and as they grow provide positive role models for younger children growing up around them	£0
Oxford Citizens Advice Bureau	£2,150	Funding was awarded to work with 5 people from Wood Farm to help them build the capacity and skills to give their peers advice	5	5 local people recruited, 4 completed the course. Training covered financial capability. The volunteers have been able to deliver financial capability at an event at the Slade Nursery and also to members of their community.	£0
Oxford Community Work Agency	£2,000	Funding was awarded for the additional work needed to identify returning users and support them to budget and manage their on going	306	306 people have been supported to budget and manage on going debts	£0

Oxford Credit Union	£7,500	Funding was awarded for core costs associated with the merger of Oxford Credit Union and Blackbird Leys Credit Union plus 'one off' system costs.	0	Work and discussions for the amalgamation have broken down due to changes in the way Oxford Credit Union intend to run their back office service. At present the amalgamation is on hold to allow for Blackbird Leys credit union to consult with their members on the operational changes of Oxford Credit Union	£0
Oxfordshire Community & Voluntary Action	£10,000	Funding was awarded to design and deliver ESOL courses for people in Oxford who cannot speak English or who do not speak it well.	45	To date the course that was developed through this project has benefited 45 people to improve their English	£10,000
Oxfordshire Mind	£10,000	Funding was awarded to fund a Wellbeing caseworker who will work from estate based advice centres across the city working with people who visit the advice centres and who have been identified as having mental health issues.	16	Due to some unforeseeable problems the project was delayed in starting and is still currently running however a caseworker has been recruited and he has engaged with all of the estate based advice centres and is currently working with 16 people across the three estates (BBL, RH & Barton)	£8,000
Oxfordshire Music Service	£6,350	Funding was awarded to provide Saturday morning music lessons for 30 children and young people on Blackbird Leys.	55	2 music sessions run each week which are regularly attended by 45 children and accessed by a further 10 children on a less regular basis. Participants have performed at Templars Square, the Blackbird Leys annual concert and the Music Service summer concert	£0
Risinghurst Seniors Group	£3,900	Funding was awarded for transport costs to enable more older people to get involved and participate with the group	10	10 members of the Risinghurst Seniors group have benefited from this support for subsidised transport to enable them to attend group sessions	£0
Rose Hill & Donnington Advice Centre	£2,000	Funding was awarded to fund additional staff training needs due to the changes in the benefits system	5	5 members of staff have increased knowledge on the new benefit changes. This knowledge will benefit all their clients in the longer term	£0
St Lukes Church	£2,000	Funding was awarded to tackle social isolation in older people in the area.	0	Due to the delayed refurbishment of the building this project will now run in 2014/15	£0
Wolvercote Young Peoples Club	£3,000	Funding was awarded for school holiday activities at Cutteslowe Community Centre	0	NO MONITORING RETURNED	£0

Total amount awarded

£74,684

Total number of beneficiaries

658

Total other funding levered in

£37,136

APPENDIX 1
Grants to Community & Voluntary Organisations
2013 / 2014 Youth Ambition Grants programme

Grants Awarded under Council Priority - Strong & Active Communities

organisation/project	Grant Awarded (£)	Description of project	Number of people benefiting	Achievements / Outcome	Other funding received for this project (£)
Yellow Submarine	£3,958.00	Funding was awarded to contribute towards the delivery of 12 work experience taster sessions for up to 60 young people with learning disabilities	8	8 young people with learning disabilities gained new skills and knowledge about working in a café environment. This included stock taking and restocking, cashing up and money counting.	£0
Wolvercote Young Peoples Club	£5,000.00	Funding was awarded to deliver Friday night youth club sessions at Cutteslowe Community Centre	34	34 young people have attended these sessions and engaged with positive activities to combat the issues of anti social behaviour in the area	£0
Wood Farm Community Forum	£6,375.00	Funding was awarded to deliver 22 weeks of detached youth work on Wood Farm	50	The aim of this project was to engage with young people who are 'detached' from the youth club and over the 22 week programme they engaged with 50 young people on the Wood Farm estate all of whom were signposted to other activities	£0
Barton Community Association	£9,000.00	Funding awarded for the Barton Youth Partnership 'in sync project' to engage with children and young people in positive activities.	103	A variety of activities and projects took place through this initiative and ran through the 2013 summer holiday period with some activities running up until October 2013. They engaged with 94 children and young people from Barton and employed 9 local people to help supervise sessions. Feedback from young people evidenced how much they enjoyed the activities and due to the success of the programme Barton Community Association are looking for alternative sources of funding to run it again in the future	£4,590
Parasol Project	£5,738.00	Funding was awarded to deliver youth work on Mondays with volunteer training until July 2013.	35	35 young people engaged with the Monday evening youth sessions and 2 volunteers trained in leadership skills	£0
Frontiers New Horizons Ltd	£8,500.00	Funding was awarded to engage with 15 young people from around the city but particularly the Leys, Barton, Headington and Cowley who are NEET to develop a sustainable social enterprise model	47	This project engaged with 47 young people from around the city and they looked at 5 different small scale enterprises. They learnt a range of skills including market research, basic business finance, product quality, communication skills & confidence building. 18 of the young people are on course to complete an accredited learning programme in business studies.	£6,500
Small Green Shoots	£666.00	Funding was awarded to engage with 16 young people on Blackbird Leys in workshops that focus on literary and the spoken word	14	12 young people engaged with 10 obtaining a Bronze arts award	£9,205
Donnington Doorstep Family Centre	£10,000.00	Funding awarded for their STEP OUT project to support 10 girls and young women who are, or have been, victims of sexual exploitation.	18	18 girls and young women have been supported through this initiative with on going one to one support focusing on building relationships and developing trust. Once this has been established its then possible to explore issues of concern and their safety.	£61,000
St Lukes Church	£1,198.00	Funding was awarded to engage 22 young people in a 6 week cookery course and pottery project.	0	Due to the delayed refurbishment of the building this work has not yet been completed and will be reported on at a later date	£0

Film Oxford	£3,700.00	Funding was awarded to contribute towards the creation of a website for young people, particularly to deliver 5 days of news production workshops for up to 10 young people	13	13 young people aged 15-18 years old gained knowledge and new skills in web design, web management and how to produce video news.	£1,500
The Disability Karate Federation	£4,387.50	Funding was awarded to contribute towards karate sessions for disabled young people aged from 15 to 25 years old	12	Although sessions have recorded 119 children and young people participating in karate, only 12 fit the youth ambition criteria / age range. However this activity has provided disabled young people with a wide range of benefits that include confidence building and the health benefits of being active	£10,000
Littlemore Village Hall	£9,292.00	Funding was awarded to contribute towards the costs of the professional leadership for the Littlemore youth club and information about employment opportunities.	22	A series of learning opportunities were provided in carpentry, hair, make-up and beauty therapy. The young people that engaged with these found them enjoyable and 1 person has been inspired to explore carpentry more seriously.	£0
Oxfordshire My Life, My Choice	£3,170.00	Funding was awarded to contribute towards the costs of the monthly self help group that runs at Blackbird Leys for disabled young people.	14	A facilitator was recruited and a user led management team of 4 young people also recruited to run these sessions. They have been working on all aspects of the projects development. 3 sessions have taken place with a further 8 planned for the rest of the year. An average of 10 young people attend.	£0
Pegasus Theatre	£7,500.00	Funding awarded to contribute towards an after school project for young people who are at risk or excluded from school and for some group work that runs in schools with partners such as the Princes Trust	12	12 young people have engaged with positive regular arts activities which has kept them away from being involved with anti social behaviour	£0
SAFE! Support for young people affected by crime	£5,892.00	Funding was awarded to contribute towards the costs of supporting young people who have been affected by crime or bullying.	8	8 young people from Oxford have received one to one support through this funding, using protective behaviours and a restorative approach it has helped them with their recovery	£2,300
The Story Museum	£940.00	Funding awarded to engage with 15 young people to support them in creating a space of their own within the Story Museum and for them to work towards an Arts Award	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0
Oxfordshire Association for Young People	£3,350.00	Funding awarded to contribute towards the Oxfordshire Youth Awards, specifically for trophies, certificates, promotion and accreditation for the youth committee	8	The awards took place on the 17th March 2014, with over 650 nominations the youth committee had a hard job deciding on the winners. Over a 1000 people attended the event. A total of 8 individuals and organisations were presented with awards.	£0
Cheney Falcon Rowing Club	£1,510.00	Funding was awarded to pay for volunteer training and the race fees of those young people who want to participate but cannot afford it	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0
The Clear Trust	£2,880.00	Funding was awarded to contribute towards coaching costs to work with young people who may not get involved with sport due to confidence or ability issues	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0
TRAX - Oxfordshire Motor Project	£3,500.00	Funding awarded to engage with & enrol 10 young people aged 16-18 years old on their Foundation Learning course	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0

Innovista - Thrive Project	£1,977.95	Funding was awarded to engage with 6 vulnerable girls & young women on Barton who have a low self esteem	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0
Ark T Centre	£3,548.50	Funding was awarded to engage with 10 young people and give them the opportunity to learn how to use a professional music recording studio and for them to achieve an Arts Award accreditation	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0
Parasol Project	£4,736.00	Funding awarded to contribute towards the costs to offer disabled young people the opportunity to enrol in their volunteering programme.	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0
Florence Park Community Association	£500.00	Funding awarded to engage with local young people to get them involved with the celebration of Florence Parks 80th birthday	0	Funding was awarded in January 2014 so monitoring information not currently due but will be reported on in next years report	£0
total amount awarded	£107,318.95	total number of beneficiaries	398	total amount of other funding levered in	£95,095