

	2014-15	2015-16	2016-17	2017-18
Proposals	£000's	£000's	£000's	£000's
<b>Prior Investment</b>				
Cricket Festival	2	2	2	2
Restoration of free swimming for Under 17s	28	28	28	28
Leisure/school partnership activities	33	33	33	33
Oxford Cycle City	10	10	10	10
Burial Services: Locking of Florence Park gates	5	5	5	5
Additional hours for litter picking and maintenance parks	15	15	15	15
Top up of current Grant Budget	25	25	25	25
Legal Aid - Welfare benefit	29	29	29	29
Youth Activities	240	240	240	240
Conversion of remaining Council flats sites to fortnightly collections, with recycling and improved bin stores	27	27	27	27
New low emission vehicle in city centre for removal of litter bin waste bags	2	2	2	2
Stronger enforcement in the private rented sector	65	68	68	68
Work with Groundworks	6	6	6	6
Low Carbon Oxford	25	25	25	25
Proactive riverbank enforcement - To prevent illegal mooring	22	22	22	22
Cleaner greener area based door to door campaign	12	12	12	12
Proactive night time noisy party patrol	12	12	12	12
Living Wage	9	9	9	9
Apprenticeships	150	150	150	150
Educational Attainment	450	290	400	400
Events	50	50	50	50
<b>NEW SCHEMES</b>				
Market Management & Investment	150	50	50	50
Technical Support for Oxford Growth Strategy	150	0	0	0
Planning Design & Review Panel	50	25	0	0
Customer Service Excellence manager	35	35	0	0
Toilets : Extended Opening & Additional Cleaning	50	25	0	0
Low Carbon Oxford	25	0	0	0
Safeguarding Children & Vulnerable Adults	24	24	0	0
Events Web Portal	5	2	0	0
Food waste for flats	100	100	100	100
Living Wage Incaese 2014/15	5	5	5	5

**TOTAL**

**1,810 1,326 1,325 1,325**

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