

## Leisure & Parks Fees & Charges 2014/15

Fusion Lifestyle manage the leisure facilities on behalf of the Council and annually submit fees and charges proposals for which the Council has overall control of core pricing. Fusion have proposed a 3.4% increase with effect from 1 April 2014 (in line with the September RPIx). Membership fees are rounded up to the nearest pound, other fees and charges to the nearest 10 pence. Proposals for annual membership offers are based on 12 months for the price of 11 as opposed to 12 months for the price of 10 in 2013/14. Fusions proposals have yet to be finalised and agreed by the Council.

	2013/14 Charge	2014/15 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
<b>Standard rated &amp; inclusive of VAT</b>				
<b>ALL THE FOLLOWING ACTIVITIES- ARE INCLUSIVE TO ACTIVE AND AQUA AND CHOICE MEMBERSHIP CARD HOLDERS</b>				
<b>Adult</b>				
Casual Swimming	4.30	4.50	0.20	4.65
Family Swim Ticket	10.80	11.20	0.40	3.70
Hinksey Swimming	5.70	5.90	0.20	3.51
Hinksey Family Swim Ticket	16.70	17.30	0.60	3.59
Hinksey (early/late)	4.40	4.60	0.20	4.55
Hinksey Family Swim Ticket (early/late)	10.80	11.20	0.40	3.70
Sauna/ Steam (TCP)	5.70	5.90	0.20	3.51
Water Workout	5.80	6.00	0.20	3.45
Badminton (per person)	3.30	3.40	0.10	3.03
Squash (per person)	3.80	3.90	0.10	2.63
<b>U17/Over 60s/ Student</b>				
Casual Swimming	2.50	2.60	0.10	4.00
Hinksey Swimming	3.70	3.80	0.10	2.70
Hinksey (early/late)	2.50	2.60	0.10	4.00
Sauna/ Steam (TCP)	2.80	2.90	0.10	3.57
Water Workout	3.90	4.00	0.10	2.56
Badminton (per person)	2.30	2.40	0.10	4.35
Squash (per person)	2.40	2.50	0.10	4.17
<b>Bonus Slice</b>				
Casual Swimming	1.20	1.30	0.10	8.33
Hinksey Swimming	1.20	1.30	0.10	8.33
Hinksey (early/late)	1.20	1.30	0.10	8.33
Sauna/ Steam (TCP)	1.20	1.30	0.10	8.33
Water Workout	1.20	1.30	0.10	8.33
Badminton (per person)	1.20	1.30	0.10	8.33
Squash (per person)	1.20	1.30	0.10	8.33
<b>ALL THE FOLLOWING ACTIVITIES- ARE INCLUSIVE TO ACTIVE AND CHOICE MEMBERSHIP CARD HOLDERS</b>				
<b>Adult</b>				
Aspires Fitness Gyms	7.50	7.80	0.30	4.00
Express Induction – Proficient user	20.00	20.70	0.70	3.50
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	20.00	20.70	0.70	3.50
Fitness programme	12.30	12.80	0.50	4.07
Programme & Health Review	8.40	8.70	0.30	3.57
Fitness Classes	5.80	6.00	0.20	3.45
Table Tennis	3.10	3.30	0.20	6.45
Racket Hire	1.20	1.30	0.10	8.33
<b>U17/Over 60s/ Student</b>				
Aspires Fitness Gyms	3.90	4.20	0.30	7.69
Aspires Academy	2.90	3.00	0.10	3.45
Express Induction – Proficient user	10.00	10.40	0.40	4.00
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	10.00	10.40	0.40	4.00
Fitness programme	6.30	6.60	0.30	4.76
Programme & Health Review	5.60	5.80	0.20	3.57
Aspires Academy Induction	10.00	10.40	0.40	4.00
Fitness Classes	3.90	4.10	0.20	5.13
Table Tennis	2.30	2.40	0.10	4.35
Racket Hire	1.20	1.30	0.10	8.33
<b>Bonus Slice</b>				
Aspires Fitness Gyms	1.20	1.30	0.10	8.33
Aspires Academy	1.20	1.30	0.10	8.33
Express Induction – Proficient user	3.60	3.80	0.20	5.56

	Charge	Charge	(Decrease)	(Decrease)
	£	£	£	%
<b>Standard rated &amp; inclusive of VAT</b>				
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	3.60	3.80	0.20	5.56
Fitness programme	3.60	3.80	0.20	5.56
Programme & Health Review	3.60	3.80	0.20	5.56
Aspires Academy Induction	3.60	3.80	0.20	5.56
Fitness Classes	1.20	1.30	0.10	8.33
Table Tennis	1.20	1.30	0.10	8.33
Racket Hire	0.50	0.60	0.10	20.00
<b>ALL THE FOLLOWING ACTIVITIES ARE INCLUSIVE TO CHOICE MEMBERSHIP CARD HOLDERS</b>				
<b>Adult</b>				
Skate general session	7.40	7.70	0.30	4.05
Lunchtime Skate	3.30	3.50	0.20	6.06
After school/ Family/ Twilight skate	4.80	5.00	0.20	4.17
Skate Disco Session	7.40	7.70	0.30	4.05
Family Skate Ticket (for 5)	26.60	27.50	0.90	3.38
Family Skate Ticket (for 4)	21.80	22.60	0.80	3.67
After school/ Family/ Twilight skate (for 5)	21.30	22.10	0.80	3.76
Tea Time Family Skate (for 4)	16.90	17.50	0.60	3.55
Skate Training 1	6.30	6.60	0.30	4.76
Skate Training 2	2.70	2.80	0.10	3.70
Guardian Fee (spectators who are supervising children)	1.20	1.30	0.10	8.33
Teacher Rates (15mins)	9.80	10.20	0.40	4.08
Adult Group Lesson (6 lessons)	48.10	51.20	3.10	6.44
<b>U17/Over 60s/ Student Slice</b>				
Skate general session	5.60	5.80	0.20	3.57
Lunchtime Skate	3.30	3.50	0.20	6.06
After school/ Family/ Twilight skate	4.80	5.00	0.20	4.17
Skate Disco Session	7.40	7.70	0.30	4.05
Skate Training 1	4.40	4.60	0.20	4.55
Skate Training 2	2.20	2.30	0.10	4.55
Golden Blades (over 50)	4.00	4.20	0.20	5.00
Guardian Fee (spectators who are supervising children)	1.20	1.30	0.10	8.33
Teacher Rates (15mins)	9.80	10.20	0.40	4.08
Adult Group Lesson 6 lessons)	48.00	49.60	1.60	3.33
Junior Group Lesson (6 lessons)	36.10	37.40	1.30	3.60
<b>Bonus Slice</b>				
Skate general session	1.90	2.00	0.10	5.26
Tea Time Skate	1.90	2.00	0.10	5.26
Skate Disco Session	1.90	2.00	0.10	5.26
Skate Training	1.90	2.00	0.10	5.26
Golden Blades (over 50)	1.90	2.00	0.10	5.26
Guardian Fee (spectators who are supervising children)	1.00	1.10	0.10	10.00
<b>OTHER CHARGES (per session)</b>				
<b>Adult</b>				
Aspires Physical Assessment	20.70	21.40	0.70	3.38
Body Fat Analysis	11.40	11.80	0.40	3.51
Aerobic Capacity Analysis	11.40	11.80	0.40	3.51
Fi-tech cholesterol test	11.40	11.80	0.40	3.51
<b>Choice &amp; Active</b>				
Aspires Physical Assessment	11.00	11.40	0.40	3.64
Body Fat Analysis	6.00	6.20	0.20	3.33
Aerobic Capacity Analysis	6.00	6.20	0.20	3.33
Fi-tech cholesterol test	6.00	6.20	0.20	3.33
<b>U17/Over 60s/ Student Slice</b>				
Aspires Physical Assessment	11.00	11.40	0.40	3.64
Body Fat Analysis	6.00	6.00	0.00	0.00
Aerobic Capacity Analysis	6.00	6.00	0.00	0.00
Fi-tech cholesterol test	6.00	6.00	0.00	0.00
<b>Bonus Slice</b>				
Aspires Physical Assessment	6.20	6.50	0.30	4.84
Body Fat Analysis	3.30	3.40	0.10	3.03
Aerobic Capacity Analysis	3.30	3.40	0.10	3.03

	Charge	Charge	(Decrease)	(Decrease)
	£	£	£	%
<b><u>Standard rated &amp; inclusive of VAT</u></b>				
Fi-tech cholesterol test	3.30	3.40	0.10	3.03
<b>SWIMMING LESSONS (half an hour)</b>				
<b>Adult</b>				
Junior Swim Lessons	N/A			
Adult Swim Lessons (Per hour)	11.30	11.70	0.40	3.54
<b>Choice, Active &amp; Aqua</b>				
Junior Swim Lessons (Per half hour)	4.90	5.10	0.20	4.08
Adult Swim Lessons (Per hour)	9.70	10.10	0.40	4.12
<b>U17/Over 60s/ Student Slice</b>				
Junior Swim Lessons (Per half hour)	5.50	5.70	0.20	3.64
Adult Swim Lessons (Per hour)	8.30	8.60	0.30	3.61
<b>Bonus Slice</b>				
Junior Swim Lessons (Per half hour)	3.20	3.40	0.20	6.25
Adult Swim Lessons (Per hour)	6.80	7.10	0.30	4.41
<b><u>Standard rated &amp; inclusive of VAT</u></b>				
<b>Direct Debit Membership</b>				
<b>Active card</b>				
Adult	44.00	46.00	2.00	4.55
Over 60	23.00	24.00	1.00	4.35
Under 17	19.00	20.00	1.00	5.26
Family	89.00	93.00	4.00	4.49
Student	23.00	24.00	1.00	4.35
<b>Aqua card</b>				
Adult	31.00	33.00	2.00	6.45
Over 60	17.00	18.00	1.00	5.88
Under 17	12.00	13.00	1.00	8.33
Family	63.00	66.00	3.00	4.76
Student	17.00	18.00	1.00	5.88
<b>Choice Card</b>				
Adult	47.00	47.00	0.00	0.00
Off Peak Choice	29.00	29.00	0.00	0.00
Couple	80.00	80.00	0.00	0.00
Family	105.00	105.00	0.00	0.00
Family Flex 1+3	88.00	88.00	0.00	0.00
<b>The Annual Slice Card</b>				
<b>Active card</b>				
Adult 12 months for 11	444.00	506.00	62.00	13.96
Over 60	227.00	264.00	37.00	16.30
Under 17	186.00	220.00	34.00	18.28
Family	742.00	1023.00	281.00	37.87
<b>Aqua card</b>				
Adult 12 months for 11	310.00	363.00	53.00	17.10
Over 60	165.00	198.00	33.00	20.00
Under 17	124.00	143.00	19.00	15.32
Family	639.00	726.00	87.00	13.62
Adult (Hinksey)	132.00	137.00	5.00	3.79
Family (Hinksey)	256.00	265.00	9.00	3.52
Over 60 (Hinksey)	67.00	70.00	3.00	4.48
<b>Choice Card</b>				
Adult 12 months for 11	470.00	517.00	47.00	10.00
Off Peak Choice 12 months for 11	290.00	319.00	29.00	10.00
Couple 12 months for 11	800.00	880.00	80.00	10.00
Family 12 months for 11	1050.00	1155.00	105.00	10.00
<b>Other Cards</b>				

	Charge	Charge	(Decrease)	(Decrease)
	£	£	£	%
<b>Standard rated &amp; inclusive of VAT</b>				
<b>Bonus</b>				
Adult	2.70	2.80	0.10	3.70
Dependent	1.00	1.10	0.10	10.00
<b>Student</b>				
October - September	10.00	11.00	1.00	10.00
<b>Staff</b>				
Family	36.00	38.00	2.00	5.56
Individual wet & dry	24.00	25.00	1.00	4.17
Individual dry	19.00	20.00	1.00	5.26
<b>Reward (booking card)</b>				
All	0.00	0.00	0.00	0.00
<b>Sport Pitches (per match unless other wise stated)</b>				
<b>Cricket</b>				
Grass wicket - weekend & bank holidays (Cutteslowe & Horspath 1)	52.40	55.00	2.60	4.96
Grass wicket - weekdays (Cutteslowe & Horspath 1)	40.40	43.00	2.60	6.43
Grass Wicket - weekend & bank holidays (Horspath 2)	41.50	n/a	n/a	n/a
Grass Wicket - weekdays (Horspath 2)	38.20	n/a	n/a	n/a
<b>Adults</b>				
Full Size Pitch weekend & Bank holidays	38.20	39.00	0.80	2.09
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT *	318.33	325.00	6.67	2.10
Full Size Pitch weekdays	29.50	30.00	0.50	1.69
Full Size Pitch weekdays 10 game - No VAT *	245.83	250.00	4.17	1.70
<b>Under 17's</b>				
Full Size Pitch weekend & Bank holidays	19.15	20.00	0.85	4.44
Full Size Pitch weekend 10 game booking - No VAT *	159.58	166.65	7.07	4.43
Full Size Pitch weekdays	15.30	15.50	0.20	1.31
Full Size Pitch weekdays 10 game - No VAT *	127.50	n/a	n/a	n/a
<b>Under 11's</b>				
Mini football	13.10	13.50	0.40	3.02
Mini football 10 game - No VAT *	109.17	112.50	3.33	3.05
Five a side pitch	27.30	28.00	0.70	2.56
Court Place Farm Stadium inc changing rooms	109.20	112.75	3.55	3.25
Court Place Farm Stadium floodlights	36.60	38.00	1.40	3.83
Floodlit 5 a side (East Oxford) per hour	37.15	38.00	0.85	2.29
Floodlit football pitch (Rose Hill) per hour	37.15	38.00	0.85	2.29
<b>Other Charges</b>				
Baseball	45.85	46.00	0.15	0.33
Rugby	38.20	38.50	0.30	0.79
Tarmac floodlit training area per hour	17.50	18.00	0.50	2.86
Horspath Floodlights per hour	37.15	38.00	0.85	2.29
Athletics Adult	4.10	4.10	0.00	0.00
OCAC Member Athletics Adult	3.00	3.00	0.00	0.00
OCAC Member Athletics Adult - 12 week pass	72.00	72.00	0.00	0.00
Athletics Junior	2.45	2.45	0.00	0.00
OCAC Member Athletics Junior	1.90	1.90	0.00	0.00
OCAC Member Athletics Junior - 12 week pass	45.85	45.85	0.00	0.00
Athletics Match (senior)	376.75	390.00	13.25	3.52
Athletics Match (junior)	202.00	220.00	18.00	8.91
Athletics track centre with lights	37.15	38.00	0.85	2.29
<b>Pavilions/Changing rooms</b>				
Adults	19.65	19.65	0.00	0.00
Concessionary Rate (including U17's)	9.85	9.85	0.00	0.00
Under 11's	4.95	4.95	0.00	0.00
Adults 10 game booking - No VAT *	163.80	163.80	0.00	0.00
Concessionary Rate (including U17's) 10 game booking - No VAT *	81.90	81.90	0.00	0.00

	Charge	Charge	(Decrease)	(Decrease)
	£	£	£	%
<b>Standard rated &amp; inclusive of VAT</b>				
Under 11's 10 game booking - No VAT *	41.20	41.20	0.00	0.00
Tea Room per hour	22.90	17.00	(5.90)	(25.76)
<b>Summer Activities</b>				
Tennis Grass Adult	3.85	3.85	0.00	0.05
Tennis Grass Conc.	1.90	1.90	0.00	0.00
Tennis Grass Bonus slice	1.55	1.55	0.00	0.00
Family card / Doubles	8.75	8.75	0.00	0.00
Tennis Hard Adult	3.45	3.50	0.05	1.45
Tennis Hard Conc.	1.75	1.80	0.05	2.86
Tennis Hard Bonus slice	1.20	1.30	0.10	8.70
Family card / Doubles	7.65	7.75	0.10	1.31
Table Tennis Adult	2.60	2.60	0.00	0.00
Table Tennis Conc.	1.65	1.65	0.00	0.00
Table Tennis Bonus Slice	1.20	1.20	0.00	0.33
		1.00		
Bowls Adult	2.50	2.50	0.00	0.16
Bowls Conc.	1.30	1.30	0.00	0.00
Bowls Bonus Slice	1.20	1.20	0.00	0.33
Putting Adult	2.50	2.50	0.00	0.16
Putting Conc.	1.30	1.30	0.00	0.00
Putting Bonus	1.30	1.30	0.00	0.00
Putting Family Rate	5.25	5.25	(0.00)	(0.04)
Volley Ball < 10 people	1.25	1.25	0.00	0.16
Volley Ball > 10 people	12.00	12.00	0.00	0.00
Equipment Hire Bowls	1.25	1.25	0.00	0.16
Equipment Hire Tennis	1.25	1.25	0.00	0.16
Equipment Hire Putting	1.25	1.25	0.00	0.16
Sales lost tennis ball	1.25	1.25	0.00	0.16
Sales lost golf ball	1.25	1.25	0.00	0.16
<b>Annual Club Charges</b>				
<b>Bowls</b>				
Per Green (7 days a week) per season	2,480.54	2,500.00	19.46	0.78
<b>Tennis</b>				
Hard Court per season	1,975.28	2,050.00	74.72	3.78
Grass Court per season	2,253.49	2,335.00	81.51	3.62
Hard Court (floodlit) per season	2,405.84	2,490.00	84.16	3.50
<b>Equipment Provided and Prices</b>				
Goal Nets (set)	71.00	71.00	0.00	0.00
Corner Posts (each)	9.85	9.85	0.00	0.00
Corner Flags (each)	4.95	4.95	0.00	0.00
Net Pegs (each)	0.70	0.70	0.00	0.00
Soft Broom	12.00	12.00	0.00	0.00
Dust Pan & Brush	12.00	12.00	0.00	0.00
Dust Bin (each)	20.75	20.75	0.00	0.01
<b>Other Charges</b>				
Use of wrong pitch	34.95	35.00	0.05	0.14
Cost for over running per 10 minutes	6.55	7.00	0.45	6.84
<b>All works undertaken for third parties</b>				
<b>Cemeteries Fees &amp; Charges 2013-14</b>				
<b>Exclusive Right of Burial:</b>				
			100.00	12.50
Exclusive Right of Burial for 50 years in an adult grave (Resident)	800	900		
Exclusive Right of Burial for 50 years in an adult grave (Non-Resident)	1600	1800	200.00	12.50
Exclusive Right of Burial for 50 years in a child grave	280	280	0.00	0.00
			10.00	2.70
Exclusive Right of Burial for 50 years in a cremated remains plot	370	380		
Fee to purchase additional 25 years Exclusive Right of Burial in an adult grave	400	450	50.00	12.50
Fee to purchase additional 25 years Exclusive Right of Burial in a child's grave	140	140	0.00	0.00
Fee to purchase additional 25 years Exclusive Right of Burial in a cremated remains plot	185	190	5.00	2.70
Fee for the transfer of a Deed or Grant	80	80	0.00	0.00
Fee for Arrangement of Cremated Remains Interment	30	30	0.00	0.00

	Charge	Charge	(Decrease)	(Decrease)
	£	£	£	%
<b>Standard rated &amp; inclusive of VAT</b>				
Search Fee: General Enquiry (1-2 searches)	Nil	Nil	Nil	Ni
Search Fee: Family History (3-5 searches)	10	10	Nil	Nil
Search Fee: Family History (5-10 searches)	20	20	Nil	Nil
To verify Deed Holder prior to burial where no Deed produced	50	50	Nil	Nil
<b>Interments:</b>				
Interment of a child at time of death was less than one month	60	60	0.00	0.00
Interment of child at time of death was prior to 12th birthday	100	100	0.00	0.00
Interment of person at time of death was beyond 12th birthday in single depth grave	600	620	20.00	3.33
Interment of person at time of death was beyond 12th birthday in double depth grave	500	520	20.00	4.00
Interment of ashes in grave where Exclusive Right of Burial has been purchased (Resident)	200	210	10.00	5.00
Interment of ashes in grave where Exclusive Right of Burial has been purchased (Non-Resident)	400	420	20.00	5.00
Interment of foetus or body parts in communal grave	20	20	0.00	0.00
Timber shoring for backfilling	180	180	0.00	0.00
Timber for use as wooden top covering	80	80	0.00	0.00
Casket	1000	1000	0.00	0.00
Exhumation of an Adult	4000	4000	0.00	0.00
Exhumation of a Child	2000	2000	0.00	0.00
Woodland Burial for selected tree	120	120	0.00	0.00
<b>Memorials:</b>				
Headstone in excess of 2ft 6in	190	200	10.00	5.26
Headstone up to 2ft 6in	160	170	10.00	6.25
Headstone up to 12in	110	120	10.00	9.09
Cover slab on adult grave	160	170	10.00	6.25
Cover slab on child grave	90	100	10.00	11.11
Additional inscription	90	100	10.00	11.11
Memorial plaque	40	40	0.00	0.00
<b>Miscellaneous:</b>				
Chapel	100	100	0.00	0.00
Penalty for late arrival	60	60	0.00	0.00
Penalty for extended during	80	80	0.00	0.00
Commercial photography	160	160	Nil	Nil
Minor filming	280	280	Nil	Nil
Major filming	400	400	Nil	Nil
Photocopies	0.5	0.5	Nil	Nil
Photocopies of Registers	1	1	Nil	Nil
Copy of Deed document	10	10	Nil	Nil
Provision of wooden frame	60	60	0.00	0.00
Northway Sports Centre - hire of sports hall	£15 p/h		0.00	0.00
East Oxford Games Hall - hire of games hall	£15 p/h		0.00	0.00
East Oxford Games Hall - hire of 10 sessions in advance	£12.38 p/h		0.00	0.00
East Oxford Games Hall - Badminton court hire for 4 people	£7.50 p/h		0.00	0.00
East Oxford Games Hall - Badminton court hire for 2 people	£5 p/h		0.00	0.00