

Finance

Proposal		H/M/L	2014-15	2015-16	2016-17	2017-18	FTE Impact					
			£000s	£000s	£000s	£000s	2014-15	2015-16	2016-17	2017-18	Total	
Efficiencies												
1	Corporate Finance		(4)									
2	Accountancy			(40)				1.00				1.00
3	Revenues		(25)	(30)			1.00	1.00				2.00
Total Efficiencies			(29)	(70)			1.00	2.00				3.00
Total Finance Savings			(29)	(70)			1.00	2.00				3.00
Total Finance Budget Proposals Target			(29)	(70)	0	0						
Variance			0	0	0	0						
New/Amended Savings												

This page is intentionally left blank