

Law and Governance

Proposal	H/M/L	2014-15	2015-16	2016-17	2017-18	FTE Impact				
		£000s	£000s	£000s	£000s	2014-15	2015-16	2016-17	2017-18	Total
Fees and Charges										
1 Legal Services	H	(5)	(5)							
Income from Legal Hub - Collaborative working between all Oxfordshire authorities.										
Total Fees and Charges		(5.0)	(5.0)							
Service Reductions										
2 Legal Services	L		(28)				1.00			1.00
This saving relates to the deletion of a Support Assistant post and is reliant on the completion of the scanning and indexing of all of the Council's title deeds, for which transformation funding will be sought.										
Total Service Reductions			(28.0)				1.00			1.00
Pressures										
3 Legal Services		50	(50)							0.00
Archive Project - procure the professional skills of an archive consultant to produce a plan for the future development of the archive to a timescale that will feed into the feasibility study for the next phase of the Town Hall development project (£20k) and to continue the secondment arrangements with the County Council for the weeding and cataloguing of the existing archives with 1 FTE (£30k).										
Total Pressures		50	(50.0)							
Efficiencies										
4 Committees	L	(3)	(3)							
Committees printing costs saving due to Ipad roll out to members resulting in reduced agenda printing etc. (Additional saving - Previously listed as efficiencies from modern.gov £4k saving in 15-16)										
5 Election Services	M		(1)							
This saving relates to an increased use of on-line electoral registration. On line registration is only permitted in law if the household details are unchanged. There is an estimated saving of £200 for every additional 1,000 households registering online.										
6 Corporate	M		(350)							
Review of Admin Support										
Total Efficiencies		(3.0)	(354.0)							
Total Law and Governance savings		42.0	(437.0)				1.00			1.00
Total Law & Governance Budget Proposals Target		(8)	(37)	0	0					
Variance		50	(400)	0	0					

New/Amended Savings

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